

1995

*The
Citizens'
Guide to School
Districts*

**Washington
Research
Council**



Introduction

Perhaps no subject has as prominent a place in public policy debates in Washington as school finances. Each winter, voters in many localities go to the polls to decide the fate of special school levies. In the spring, legislators determine state funding for public schools, which now claims 48 percent of the state general fund budget, and 30 percent of expenditures from all funds. In the summer, school districts prepare budgets for the coming school year, making copies of their budgets available for public review.

The Citizens' Guide to School Districts is intended to aid in public understanding of education finance in Washington state and promote greater public participation in the school budget process. The first two sections explain where education dollars come from and how they are spent. The sections that follow discuss the state's pupil testing program, show how Washington school expenditures compare nationally, and suggest some steps to take in analyzing school budgets.

The remainder of the report presents key statistical data on Washington school districts. Among the data shown are information on school revenues and expenditures, salaries and staffing, and standardized test results. For reasons of space, the *School Guide* only includes individual data for the 100 largest districts, based on resident enrollment, with averages and totals for all districts. The data for all school districts are available in spread sheet format, however, by contacting the Washington Research Council at (206) 467-7088 or (800) 294-7088 (instate).

There are 296 school districts in Washington. The three largest—Seattle, Spokane and Tacoma—represented 12 percent of total resident enrollment in the 1993-94 school year and 13 percent of total budgeted general fund expenditures in 1994-95.

Total resident enrollment for the 1993-94 school year was 868,720 full-time equivalent (FTE) students, an increase of 2.2 percent over the year before. Resident enrollment ranged from fewer than 20 in the smaller districts to 42,649 in Seattle. Forty-nine percent of the state's school districts had resident enrollment of fewer than 1,000 FTEs in 1993-94. The 46 districts with enrollment greater than 5,000 FTEs represented 66 percent of total resident enrollment.

About 76 percent of school funding in 1994-95 came from state government—a much higher percentage than in most other states. Local sources provided 17 percent of school funding, and the federal government about 7 percent. In comparison to the previous year, state support fell about 0.3 percent in terms of percent of total, while the share of local funding increased by 0.3 percent with the federal level remaining essentially unchanged.

Most local funding comes from special property tax levies for maintenance and operations. In 1994, 245 school districts, or about 83 percent, collected special levies at rates ranging from 30 cents (Hood Canal) to \$10.40 (Taholah) per \$1,000 of assessed valuation.

Net expenditures per pupil for 1993-94 were \$4,348, up 1.8 percent over the previous year. Basic education expenditures per pupil averaged \$4,029. Handicapped education expenditures per pupil averaged \$12,601.

An analysis of school expenditures by program shows that spending for basic education represented 45 percent of budgeted general fund expenditures statewide in 1994-95. Support services (which include pupil transportation, food service, debt service and general instructional support) followed at 33 percent.

An analysis of expenditures by object shows that salaries and benefits for school district employees claimed about 81 percent of budgeted general fund school district expenditures in 1994-95. Contractual services accounted for 9 percent, and supplies and materials about 5 percent.

An analysis of expenditures by activity shows that teaching accounted for 59 percent of 1993-94 actual expenditures, followed by supportive services at 15 percent, administration at 14 percent and instructional support at 8 percent.

Classroom teachers made up 84 percent of total certificated staff in 1993-94, with an annualized average base salary of \$35,863; additional pay received through supplemental contracts averaged \$2,880. Special services personnel, such as counselors, librarians and reading specialists, made up about 10 percent of all certificated staff.

Standardized test scores for Washington public school students hover around the national mean percentile of 50. In the fall of 1994, fourth grade showed the worst performance, while eighth grade did well.

The state initiated a program of eleventh grade achievement testing in fall 1991, for which district results must be compared against state rather than national norms. Eleventh grade scores in 1994 were split, with scores of 49 in both English/language arts and history/social sciences and 51 in both mathematics and science.

School spending in Washington ranks high on a national scale by most measures. The state ranked 11th in state-local expenditures as a share of personal income in fiscal year 1992-93, and 6th per capita. Per pupil expenditures of \$5,945 ranked the state 21st in 1994-95, at 100.9 percent of the U.S. average. Washington had the 20th highest average teacher salary, and the third largest average class size.

Financing Public Schools in Washington State

Article IX of the Washington State Constitution establishes the state's responsibility to support public education: "It is the paramount duty of the state to make ample provision for the education of all children residing within its borders without distinction or preference on account of race, color, caste, or sex. . . . The Legislature shall provide for a general and uniform system of public schools. . . ."

School districts execute educational policy as defined by constitutional and statutory law. Districts are governed by boards of directors elected by the voters to four-year staggered terms.

There are 296 school districts, classified as first class or second class based on their enrollment. These classifications affect certain requirements relating to school district administration and governance. A district is classified as first class if it has an enrollment of 2,000 or more. There were 94 first-class districts in 1994-95, and 202 second-class districts. Districts are further differentiated by whether they operate high schools. There were 47 non-high school districts in 1994-95. Students of high school age residing in these districts are enrolled in neighboring school districts.

School District Revenue

Revenue to finance school district operations comes from three principal sources: the state, local districts and the federal government (see figure 1 and table 1). The largest share by far comes from the state.

State Aid

The Washington State Constitution establishes the state's responsibility to fund basic education for the children of Washington. The Basic Education Act of 1977 was passed to comply with the requirements of the Constitution as interpreted by the State Superior Court in the Doran I decision of 1977. The act is intended to provide equalization among school districts in (1) program content, (2) staffing and nonemployee allocations, and (3) resources without dependence on local property tax levies.

The state's duty to fund basic education was expanded by the Doran II decision in 1983 to include such supplementary programs as education for handicapped children, transitional bilingual education and remedial education.

The state financed about 76 percent of school district general fund budgets from the state general fund in 1994-95. Public schools, through appropriation to the Superintendent of Public Instruction, are the largest item in the general fund-state budget, accounting for about 48 percent

of expenditures in the 1993-95 biennium.

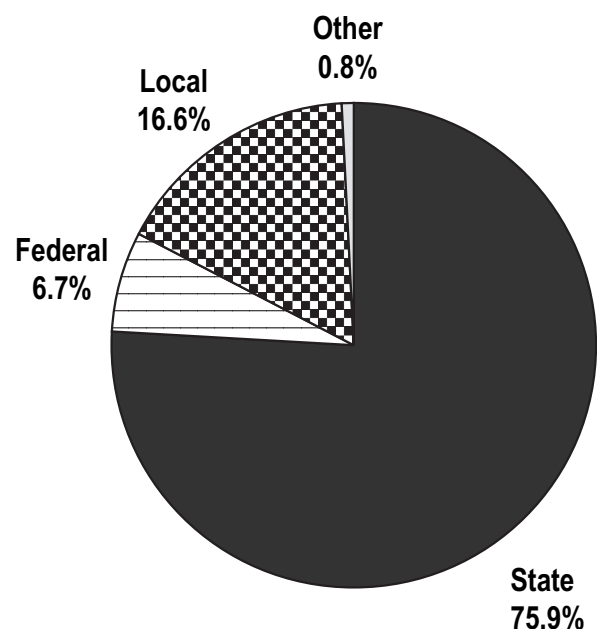
Each school district's basic education allocation is determined by a funding formula contained in the Basic Education Act. A basic education allocation is made up of the following components:

- a staff allocation based on prescribed ratios of certificated and classified staff to enrolled students, modified by special provisions for schools that do not operate high schools; vocational-secondary and skills center programs; handicapped enrollment; private school and home-based students, and specified enrollment increases;
- staff unit salary allocations, as determined for certificated staff and classified employees by formulas developed by the Legislative Evaluation and Accountability Program (LEAP).
- fringe benefit and insurance benefit allocations, determined on formula bases by the number of certificated and classified staff units;
- a nonemployee-related cost allocation for such expenses as books, supplies, and utilities.

Figure 1

General Fund Revenue Sources

Budgeted 1994-95



¹Other revenue includes revenue from other school districts, agencies and associations, and other financing sources.

Figure 2

Minimum Basic Education Program

Grade Level	Basic Skills	Work Skills	Electives	Hours Per Day ¹
K	100%	—	—	2.5
1-3	95%	—	5%	5.0
4-6	90%	—	10%	5.5
7-8	85%	10%	5%	5.5
9-12	60%	20%	20%	6.0

¹ Based on 180 school days a year.

School districts also receive as part of their basic education allocations of state funds for vocational equipment, substitute teacher pay and fire district reimbursement.

To be eligible for their full basic education allocations, districts must offer programs that meet the basic education requirements outlined in state law (see figure 2). Districts may deviate from the required course percentages by up to 5 percent.

In addition to the basic education allocation, the state makes specific provisions to fund categorical programs such as handicapped, remedial and bilingual education, education of highly capable students, traffic safety education, school lunch, and pupil transportation.

The state also makes funds available through the Levy Equalization program to reduce the tax burden of special levies for maintenance and operations (M&O) on school districts with below average assessed valuations per student. To be eligible, districts must have special M&O levies, be in compliance with the state's local levy lid, and have tax rates greater than the state average. In 1994-95, 206 (or 70 percent) of the state's school districts received these matching Local Effort Assistance (LEA) grants.

The 1990 Learning by Choice Law permitted students to transfer to schools outside their districts or to other schools within their districts with the payment of a transfer fee. When the 1993 Education Reform Act passed, however, it included a provision prohibiting school districts from charging fees or tuition for students in the Family Choice program.

The 1990 act provided families with other options as well, with state funds following students to their "choice" schools. The Running Start program gives 11th and 12th graders the opportunity to attend community or technical colleges for high school and college credits. Seventh and eighth grade students may take high school courses for credit toward high school graduation requirements.

Local Financial Support

Revenue from local sources supported an estimated 16.6 percent of school district operating budgets in 1994-95.

Most local financial support for schools comes from property taxes through excess general fund property tax levies for maintenance and operations, commonly known as special levies.

Special levies allow districts to support programs in amounts above state funding levels. They are collected on a calendar year basis and apply to parts of two school years. School districts may submit special levies for one- or two-year periods. In order to pass, a levy must receive a 60 percent "yes" vote, with the number of "yes" votes at least equal to 24 percent of the votes cast in the last general election. In 1995, 245 districts (or about 83 percent), collected special levies, an increase of one district from the previous year (see table 3).

The Basic Education Act in 1977 limited special levies to 10 percent of each district's basic education and categorical program allocation for the previous year, with a "grandfather" clause that allowed districts with existing levies to bring themselves gradually under the levy lid.

The Legislature has amended the levy lid law eight times since 1977. A major revision was made in 1987, when the Legislature increased most districts' levy authority to 20 percent of its levy base. Ninety-one districts have "grandfathered" levy authority of between 20 percent and 30 percent. No district may have a special levy exceeding 30 percent of its levy base. The levy base includes most state and federal revenues for the prior school year, adjusted by the percentage increase in state funding per pupil between the prior and current school years. In addition, levy authority is adjusted up or down by any transfer students residing in one district but served by another, and reduced by a district's maximum Local Effort Assistance.

Another local resource is revenues from other districts. The largest portion of these are payments from the 47 districts that do not have high schools. The amount payable by the non-high school district is based on the excess general fund levy per pupil in the high school district.

Federal Funds for Education

The federal government provides financial assistance to public schools through general purpose allocations, categorical program grants and specific project or target population grants. These revenues made up about 7 percent of district general fund revenues in 1994-95.

Federal assistance programs include categorical aid to handicapped, educationally deprived, neglected or delinquent, Indian, bilingual and migrant students; Head Start; vocational education; and school lunch and breakfast programs. Federal Impact Aid targets funds to districts whose ability to generate property tax revenue has been reduced by federal activities.

Public School Construction

A school district's capital projects fund is separate from its general fund. Capital projects funds are used to finance the purchase or improvement of school sites, the construction of new facilities, the modernization of existing buildings, and the initial purchase of equipment, library books and textbooks.

Monies accrue to the capital project fund from local property taxes and miscellaneous other sources. Districts may ask for levies of up to six years to fund construction, modernization and remodeling projects on a pay-as-you-go basis. Bond levies may be for up to 40 years.

The state provides matching funds to local school districts for capital projects at an average of about 55 percent of project cost from the state's Common School Construction Fund, which is derived from the sale of state-owned timber. Lately this fund has been unable to meet the demand for matching funds for projects that already have received local financial support. As a result, recent legislatures have provided money from the state general fund and have authorized the sale of general obligation bonds to help provide more funding.

Funding for education construction did receive a boost in 1993 with the passage of Initiative 601. While the initiative's main purpose was to enact a new expenditure limit on the state's general fund budget, a new education construction fund was also created. The law states that if general fund-state revenues are in excess of the expenditure limit, the additional funds are deposited in an emergency reserve fund. Any balance in the fund in excess of 5 percent of biennial general fund-state revenues is transferred to a new K-12 and higher education construction fund. Only a 2/3 vote of each house and a vote of the people may appropriate money from this fund to be used for other purposes. The 1995-97 biennial budget was the first to be affected by the new law.

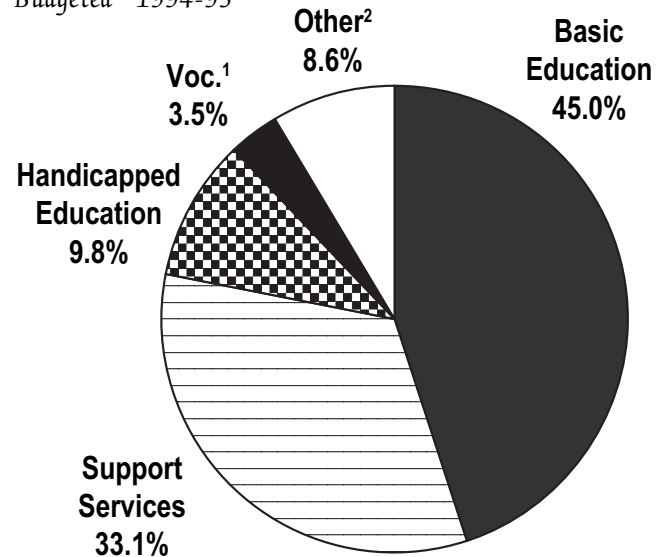
A third fund, the Permanent Common School Fund, contains the proceeds from the sale of nonrenewable resources such as state-owned school trust lands. Interest on this principal and the sale of bonds are also used for school construction.

Finally, increasing numbers of school districts in Washington state are using impact fees to help fund school construction projects. This growing use of school impact fees coincides with revenue shortfalls from timber sales on state lands, which have funded school construction projects for 30 years. Typically, impact fees are direct monetary charges imposed by local governments on property developers. The fees are charged to recoup or offset a proportionate amount of the capital costs created by the new enrollment that development generates.

Figure 3

General Fund Expenditures by Program

Budgeted 1994-95



¹ Vocational education (3.2%), and VTIs and skills centers (0.3%).

² Compensatory education (5.7%), community services (0.5%), other instructional programs (2.3%) and other miscellaneous programs (0.1%).

School District Expenditures

School district budgets present information on school expenditures using three classification methods: by program, by object and by activity.

Expenditures by Program

Figure 3 and table 5 show how money is distributed to specific instructional and support programs. The largest share of expenditures, averaging 45 percent of district budgets in 1994-95, goes to the basic education program.

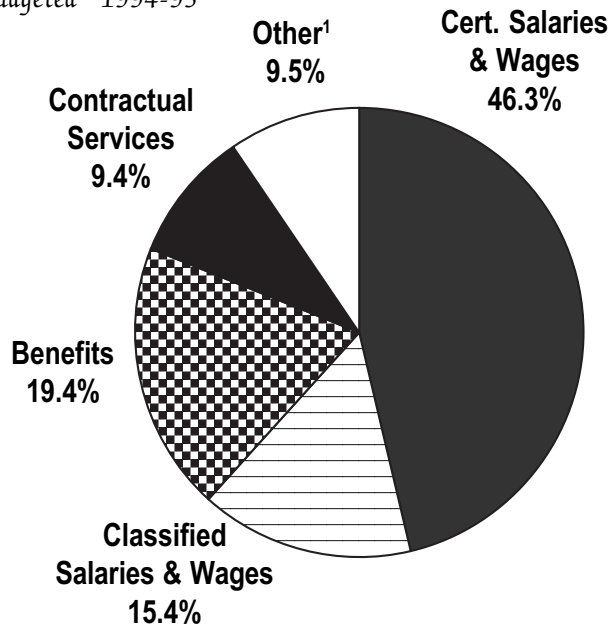
Support services was the second largest program category at 33 percent of budgeted expenditures. This includes food services and pupil transportation, as well as general administrative and instructional support directly associated with school libraries, counseling and health services. Food services, in the form of school lunch and school breakfast programs, are supported mostly by federal funds and by student fees. Transportation costs vary widely around the state due to local conditions.

Handicapped education (also referred to as special education) accounted for about 9.8 percent of total general fund budgets in 1994-95. Handicapped children are defined in Washington as those temporarily or permanently held back from normal educational processes by physical or mental handicap or emotional maladjustment, as well as those with specific language or learning disabilities.

Figure 4

General Fund Expenditures by Object

Budgeted 1994-95



¹ Supplies and Materials (5.3%), Instructional Materials (1.7%) and Travel (0.4%) and Capital Outlay (2.1%).

Other program expenditures by school districts include compensatory education (5.7 percent of total), which serves socially disadvantaged children, and vocational education (3.5 percent). Some districts pool resources to operate a vocational skills center, offering students a wider choice of educational opportunities than might be possible in a regular high school vocational program.

Net general fund expenditures per pupil, which include spending for basic education, vocational education, food services and transportation, rose from \$4,271 in 1992-93 to \$4,348 in 1993-94, an increase of about 2 percent (table 8). Expenditures per pupil for handicapped education in 1993-94 were \$12,601, an increase of about 0.6 percent.

Expenditures by Object

Expenditures by object refers to the costs of the basic goods and services used by school districts to support their programs and activities.

Salaries and benefits is by far the largest object expenditure, accounting for about 81 percent of total school district budgets in 1994-95 (see figure 4 and table 6). Smaller object categories include contractual services, supplies and materials, instructional materials, travel and capital outlay.

School district employees are either certificated, such as teachers, principals and guidance counselors, or classified, such as secretaries and custodians. In the 1993-94 school

year 84 percent of certificated FTE employees were classroom teachers. Special services personnel such as librarians, psychologists and social workers made up 9.7 percent, and 6.3 percent were administrators (see table 10). There were 18.2 pupils per total certificated staff and 50.9 students per total classified staff in that school year (see table 11).

Salary schedules and benefit packages for district employees are negotiated at the local level within available funds. Minimum salaries, however, are set by the state. The Legislature may also allocate funds for across-the-board salary increases. As seen in figure 5, the Legislature approved a 3 percent raise for public school employees in 1993-94, but did not allocate any funding for salary increases in 1994-95 due to state budget constraints. More than half of teachers in any year, though, receive "step" increases for additional experience in addition to any across-the-board legislative increases. The majority of teachers also receive supplemental pay for additional duties, averaging \$2,880 per teacher in 1993-94.

The average base teacher salary in Washington state in 1993-94 was \$35,863, up from \$35,760 in 1992-93. Base salaries for the 100 largest districts in 1993-94 ranged from \$33,757 in Aberdeen to \$38,905 in Oak Harbor. The average total teacher salary, including supplemental pay was \$38,743 (see table 9).

Figure 5

State Salary Schedule

Level	BA + 45 Step 2	BA + 45 Step 5	BA + 90 Step 10	MA + 45 Step 15	Percent Increase
1992-93	\$24,798	\$27,386	\$34,662	\$43,032	—
1993-94	\$25,542	\$28,208	\$35,702	\$44,323	3%
1994-95	\$25,542	\$28,208	\$35,702	\$44,323	—
1995-96	\$25,790	\$28,482	\$36,048	\$44,753	1%

Expenditures by Activity

Table 7 offers comparative data on spending by school districts in major activity areas. An activity is defined as a specific line of work carried on in a school district, such as teaching, administration or support services.

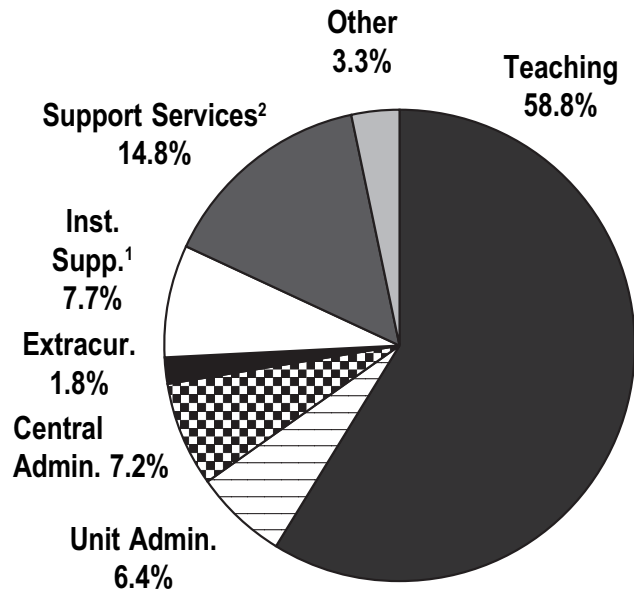
This data is helpful in addressing the frequently asked question "How much of our education dollar reaches the classroom?" Much of this is a matter of definition. Which specific school activities, for example, should be considered "teaching" or "instructional" in nature, and which should not?

In our analysis of SPI activity data, teaching—including payments to other school districts for instructional services, but excluding extracurricular activities such as coaching—

Figure 6

General Fund Expenditures by Activity

Actual 1993-94



¹ Includes learning resource activities, guidance and counseling activities, psychological, speech and hearing services, and health services.

² Includes utilities, maintenance and operation, pupil transportation, other services, interest expenditures and public activities.

Student Achievement

Standardized tests are administered each fall to fourth, eighth and eleventh grade pupils attending Washington public schools. Pupils in grades 4 and 8 are tested with the Comprehensive Tests of Basic Skills, 4th edition (CTBS/4), and pupils in grade 11 with the Curriculum Frameworks Assessment System (CFAS). Both tests measure student achievement in reading/language arts, mathematics, science and history/social studies.

The fourth and eighth grade test results shown in table 12 are mean national percentile scores. This measure indicates the percentage of students in the national norm group for the test whose scores were lower than the average score for the district. In other words, a mean percentile of 54 on a test for a school district indicates that the district's average score was better than the score of 54 percent of the students in the national norm group.

In the fall of 1994, the mean national percentile scores for Washington fourth graders were 50 in reading, 49 in language arts and 47 in math, for a total of 49 for the battery of tests. Eighth graders scored 56 in reading, 53 in language arts, 53 in math, and 54 for the reading/language/math battery.

The state eliminated testing of tenth graders beginning in the fall of 1990 and replaced it with a new testing program for 11th graders in English/language arts, history/social sciences, math and science in the fall of 1991. Since there is no national exam for 11th graders, the "norm" or com-

made up 59 percent of all general fund expenditures by districts in the 1993-94 school year.

Instructional support, which includes learning resources, guidance and counseling, psychological, speech and hearing services, and health services, made up another 7.7 percent.

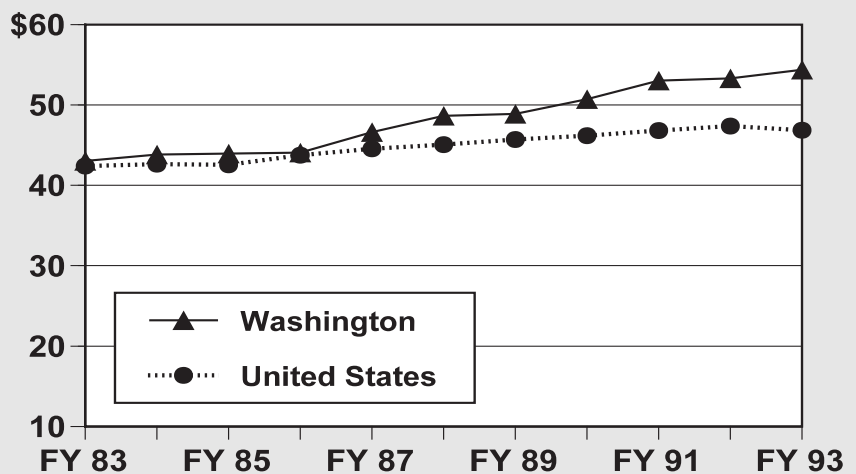
Central administration, which includes all district-wide administrative activities, accounted for 7.2 percent of all spending. Unit or building administration, which covers the functions of the school principal's office, made up 6.4 percent, for a total 13.6 percent share of spending for school administration.

A broad array of supportive services took up about 15 percent of total expenditures. These include grounds and plant maintenance and operation, utilities, pupil transportation including insurance, data processing, other insurance, interest and principal on debt, and public activities. The last 3 percent went to support other activities.

Figure 7

Elementary and Secondary Education Expenditures, FY 93

(per \$1,000 of personal income)



Source: Washington Research Council. *How Washington Compares 1995*.

parison group for each district is not a national group, but simply state-level results. The 1993 scores reflect student performance against the 1991 results, with a 49 representing a one percent decline from that year.

In the fall of 1994 Washington 11th graders scored 49 in English/language arts, 49 in history/social sciences, 51 in mathematics and 51 in science.

For those readers interested in test score trends, the Office of Superintendent of Public Instruction published *A Five-Year Summary of Achievement Test Trends in Washington School Districts* in February 1996.

How Education Spending Compares with the Nation

Expenditures by state and local governments for elementary and secondary education can be measured in a number of ways.

First, school expenditures can be examined as a share of each state's total personal income, which adjusts for the size of a state's economy to permit valid national comparisons. Washington's state and local governments spent the equivalent of \$54.36 of every \$1,000 of personal income on public elementary and secondary education in fiscal year 1992-93 (the last year for which national data is available), compared with a national average \$46.85 per \$1,000 PI. This ranked the state 11th among the 50 states and the District of Columbia, up from 17th in FY 92.

Figure 7 shows that K-12 education expenditures by Washington governments were at or above the level for the nation between FY 83 and FY 93. The drop in the early to mid 1980s was due primarily to the impact of the 1981-83 recession on tax revenues and to legal limits placed on property tax collections for schools. By the end of the decade, however, school spending had rebounded, and, as indicated by figure 7, the gap between Washington and the U.S. has steadily widened since fiscal year 1986-87. Washington ranked 6th highest in school expenditures per capita in FY 93 at \$1,133.52, up from 9th in FY 92.

Measuring school spending yet another way, the state ranked 21st in 1994-95 in estimated current expenditures per pupil in average daily attendance at \$5,945, slightly above the U.S. average \$5,894. The U.S. median expenditure per pupil was \$5,664 (see figure 8).

The National Education Association ranks Washington 20th in average teacher salaries for 1994-95 at \$36,160, compared to a national average \$36,874. Meanwhile, the state had the third largest average class size in 1994-95, with 19.0 pupils in average daily attendance per teacher, compared to 15.9 for the nation.

Figure 8
Current Expenditures for Public
Elementary and Secondary Schools
per Pupil in Average Daily Attendance,
1994-95

Rank	State	Expenditures per Pupil	Percent of U.S. Average
1	Alaska	\$9,934	168.5%
2	New Jersey	9,889	167.8
3	New York	9,215	156.3
4	Dist. of Columbia	8,682	147.3
5	Connecticut	8,544	145.0
6	Pennsylvania	7,567	128.4
7	Rhode Island	7,348	124.7
8	Massachusetts	7,341	124.6
9	Vermont	7,165	121.6
10	Delaware	7,146	121.2
11	Wisconsin	6,922	117.4
12	Michigan	6,795	115.3
13	Maryland	6,720	114.0
14	New Hampshire	6,393	108.5
15	Maine	6,366	108.0
16	West Virginia	6,285	106.6
17	Oregon	6,229	105.7
18	Hawaii	6,193	105.1
19	Minnesota	6,011	102.0
20	Indiana	6,008	101.9
21	Washington	5,945	100.9
22	Wyoming	5,939	100.8
23	Ohio	5,789	98.2
24	Kansas	5,771	97.9
25	Florida	5,712	96.9
26	Virginia	5,664	96.1
27	Montana	5,649	95.8
28	Iowa	5,562	94.4
29	Colorado	5,500	93.3
30	New Mexico	5,423	92.0
31	Texas	5,416	91.9
32	Kentucky	5,389	91.4
33	Nebraska	5,277	89.5
34	Illinois	5,262	89.3
35	Nevada	5,182	87.9
36	North Carolina	5,111	86.7
37	Missouri	4,974	84.4
	Georgia	4,974	84.4
39	South Carolina	4,960	84.1
40	Louisiana	4,934	83.7
41	South Dakota	4,918	83.4
42	California	4,724	80.1
43	North Dakota	4,636	78.7
44	Tennessee	4,535	76.9
45	Alabama	4,458	75.6
46	Oklahoma	4,323	73.3
47	Arizona	4,252	72.1
48	Idaho	4,207	71.4
49	Arkansas	4,059	68.9
50	Mississippi	3,698	62.7
51	Utah	3,626	61.5
	U.S. Average	\$5,894	100.0%
	U.S. Median	\$5,664	96.1%

Source: National Education Association, Research Division.

Analyzing School Budgets

Expenditures by Washington state government for public schools from all funds will amount to \$8.4 billion, or 30 percent of the total budget, in the 1993-95 biennium, more than double the amount spent in 1983-85. Yet test scores show little improvement, and parents, employers, educators and legislators express continuing concern about the ability of our public school graduates to compete and achieve in an economy that puts an increasing premium on educational attainments. This concern was manifested in the Education Reform Act of 1993, which set new goals for student learning while seeking to increase accountability for results. The reform act reflected in part a strong recognition that increased financial resources will not, in and of themselves, improve student performance. It also reflected a consensus that educational improvement is everyone's business: parents, businesspeople, political leaders and simply concerned citizens, as well as professional educators.

One of the best starting points for participating in this effort is to become conversant with local school budgets. In this section of the *School Guide*, we offer suggestions on how to analyze school budgets to identify opportunities for improvement.

The fiscal year for Washington school districts runs from September 1 to August 31. Each year, districts must file their budgets with the Office of the Superintendent of Public Instruction using the prescribed budget document, Form F-195. Budgets must be made available to the public by July 20 (July 15 for second-class districts). The final date for adoption of the budgets is August 31 for first-class districts and August 1 for second-class districts.

Two basic approaches can be taken in analyzing school finances : 1) comparisons of several districts of similar size for the same fiscal year, and 2) trend analysis — looking at revenue, expenditure and staffing patterns in a single district over a period of time.

Sizing Up the District

Comparing school districts of similar size is a familiar way of analyzing school district budgets. The information in table 2 can be used to select districts for comparison. While a district's standing in a particular comparison may not be clear evidence of problems, it can raise questions and point to aspects of a district's operation that merit further analysis.

Certain variables may affect the comparability of similarly-sized districts. These include local tax bases, demographic factors such as personal income and the proportion of pupils receiving public assistance, relative dependence

on categorical programs, services provided by a district to surrounding districts, and recent annexations or consolidations of school districts.

Following the Trends

Areas of the budget which may require special analysis can sometimes be identified by determining whether the proposed budget represents a significant departure from recent years. For example, is an unusual percentage increase or decrease in an expenditure item being proposed? How have the level and composition of school staffing changed relative to enrollment over a reasonable span of years? Reviewing past budgets also makes possible comparisons of budgeted figures with what was actually received or spent for a given school year.

Analysts may want to measure educational "inputs," such as revenues, expenditures and staffing, against "outputs," such as test scores and graduation rates. In doing so, they should take into account noneducational factors, such as poverty levels or the number of single-parent households, that may affect school performance.

Douglas P. Munro, an education analyst for the Southern Governors' Association, offers some advice to those attempting to conduct an audit of local school systems. Among his suggestions are:

- Examine allocations within each "layer" of school district spending, distinguishing, where possible, instructional expenditures from support and administrative expenditures.
- Decide whether primary or secondary education is the main concern. This recognizes that the needs of elementary and secondary schools may be very different, and require different resources.
- Calculate per-pupil expenditures for individual schools, subtracting out district-wide or division-wide overhead costs.
- Where possible, separate "instructional" spending from "instructionally related" spending. The choice of what types of expenditures should be considered "instructional" is somewhat subjective. The Accounting Manual for School Districts, prepared by SPI and the State Auditor's Office, shows how various functions and activities of local schools are categorized by the state for reporting purposes. Above all, once these categories are established, they must be kept consistent from school to school and from district to district, so that meaningful comparisons can be made.

School Statistics

The following tables present information on the 100 largest school districts in Washington, based on resident enrollment in 1993–94. For information on districts not included in these tables, contact the Washington Research Council office at (206) 467-7088 or 1-800-294-7088. Totals may not add on some tables due to rounding, and FTE enrollment figures may differ according to the particular programs or students counted (resident versus total enrollment and whether handicapped, institutional or vocational–technical students are included).

- Table 1. **General Fund Revenue** shows the dollar amount and percentage of total general fund revenue school districts receive from each major funding source, and thus the degree of reliance on each source.
- Table 2. **Assessed Valuation and Enrollment** can be used to choose districts for comparison. Per student assessed valuation (AV) measures a district's ability to levy property taxes. The levy rate necessary to generate a given amount of money is a function of a district's AV. Enrollment is the major factor governing how much money a school district will receive from the state.
- Table 3. **Special Levies for Maintenance and Operations** indicates the relative dependence of school districts on special levies, how much special levies mean in dollars per pupil, and the change from 1994 to 1995. Changes in valuation data may have occurred since the survey was taken as a result of County Board of Equalization activities. The calculated tax rates in this table therefore may not match those actually being levied.
- Table 4. **Enrollment, Staffing, and General Fund Expenditures** provides summary data on general fund budgets for 1994–95.
- Table 5. **General Fund Expenditures by Program** shows the percentage distribution of total expenditures budgeted for various school district programs in 1994–95.
- Table 6. **General Fund Expenditures by Object** shows the percentage of expenditures budgeted for object categories in 1994–95.
- Table 7. **General Fund Expenditures by Activity** shows the percentage of actual expenditures for selected activities or activity groups for 1993–94.
- Table 8. **General Fund Expenditures Per FTE Pupil** shows the actual costs per pupil for each major program (basic education, vocational education and handicapped education) in 1993–94, based on the number of students served by each program. The fewer students enrolled, the more costly a specialized program tends to be.
- Table 9. **FTE Certificated Staffing and Average Salaries** shows the average salary in 1993–94 for each of the basic categories of certificated staff: central administration, unit administration, teachers and special services personnel.
- Table 10. **Certificated FTE Staff** shows the percentage of certificated staff in the four basic categories.
- Table 11. **Basic Education Staffing Ratios** show how staff resources are allocated relative to enrollment. The state bases its funding on a 20:1 pupil to certificated staff ratio with additional instructional staff in grades K-3, although districts are not required to maintain that ratio. Small schools, skills centers, VTIs and districts without high schools tend to have lower pupil/certificated staff ratios.
- Table 12. **Standardized Test Results** lists mean percentile scores for fourth, eighth and eleventh grade students in achievement tests administered in the fall of 1994.

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Table 1

General Fund Revenue

Budgeted 1994-95 (dollars in \$1,000)

District	Local Revenue		State Revenue		Federal Revenue		Other Revenue ¹		Total Revenue
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Aberdeen	\$2,589	10.7%	\$19,123	78.7%	\$2,153	8.9%	\$445	1.8%	\$24,310
Anacortes	3,233	21.7	10,812	72.5	843	5.7	27	0.2	14,915
Arlington	3,240	14.6	18,018	81.2	647	2.9	296	1.3	22,202
Auburn	12,235	20.4	44,429	74.0	3,100	5.2	269	0.4	60,033
Bainbridge	3,814	22.3	12,552	73.3	739	4.3	25	0.1	17,130
Battle Ground	6,596	12.4	44,412	83.2	2,011	3.8	350	0.7	53,369
Bellevue	25,148	27.7	61,931	68.3	3,295	3.6	254	0.3	90,629
Bellingham	10,802	20.6	38,958	74.2	2,652	5.1	108	0.2	52,520
Bethel	10,798	14.5	58,957	79.1	3,211	4.3	1,537	2.1	74,503
Bremerton	3,253	9.7	26,984	80.5	3,135	9.4	152	0.5	33,524
Burlington Edison	2,788	17.2	12,710	78.3	727	4.5	8	0.0	16,233
Camas	3,191	20.7	11,701	75.7	531	3.4	25	0.2	15,448
Central Kitsap	5,694	8.7	54,159	83.0	4,413	6.8	1,015	1.6	65,281
Central Valley	10,152	17.6	44,952	77.9	2,031	3.5	537	0.9	57,673
Centralia	2,932	14.8	12,994	65.7	1,660	8.4	2,205	11.1	19,791
Chehalis	2,007	10.5	15,237	79.9	1,667	8.7	161	0.8	19,073
Cheney	3,700	17.7	15,773	75.6	1,393	6.7	3	0.0	20,869
Clarkston	1,066	6.8	13,340	85.3	1,238	7.9	0	0.0	15,644
Clover Park	10,209	12.0	58,046	68.5	16,370	19.3	121	0.1	84,745
Colville	489	4.0	10,831	89.4	784	6.5	5	0.0	12,109
East Valley (Spokane)	4,347	17.0	19,493	76.2	1,265	4.9	464	1.8	25,569
East Valley (Yakima)	1,268	11.1	9,446	82.7	704	6.2	0	0.0	11,418
Eastmont	2,381	10.8	18,871	85.7	706	3.2	62	0.3	22,021
Edmonds	23,732	21.2	82,516	73.9	5,086	4.6	357	0.3	111,690
Ellensburg	2,127	14.5	11,400	77.6	1,091	7.4	70	0.5	14,688
Enumclaw	4,690	19.1	19,077	77.9	662	2.7	70	0.3	24,499
Ephrata	877	7.5	10,074	85.9	700	6.0	79	0.7	11,730
Everett	19,331	20.2	71,824	74.9	4,671	4.9	95	0.1	95,921
Evergreen (Clark)	15,786	16.8	74,340	79.3	3,469	3.7	158	0.2	93,753
Federal Way	22,406	20.4	82,260	75.1	4,336	4.0	583	0.5	109,585
Ferndale	3,354	14.7	17,520	76.6	1,870	8.2	128	0.6	22,871
Fife	1,994	15.3	10,359	79.4	701	5.4	0	0.0	13,054
Franklin Pierce	5,765	15.3	28,416	75.6	3,345	8.9	81	0.2	37,607
Grandview	719	5.2	11,330	82.3	1,714	12.4	9	0.1	13,772
Highline	21,180	21.1	72,651	72.2	5,966	5.9	768	0.8	100,565
Hoquiam	1,659	12.8	10,001	76.9	899	6.9	450	3.5	13,009
Issaquah	12,404	20.9	45,673	76.8	1,192	2.0	221	0.4	59,490
Kelso	4,160	14.0	23,140	77.9	1,590	5.4	808	2.7	29,699
Kennewick	9,261	13.3	55,544	79.8	3,840	5.5	924	1.3	69,569
Kent	25,824	20.2	94,587	74.1	6,995	5.5	162	0.1	127,568
Lake Stevens	3,759	15.0	19,907	79.5	927	3.7	457	1.8	25,049
Lake Washington	30,150	22.9	95,443	72.6	5,617	4.3	233	0.2	131,443
Longview	8,255	18.2	33,814	74.7	3,083	6.8	112	0.2	45,264
Lynden	1,688	14.4	9,317	79.2	744	6.3	10	0.1	11,759
Marysville	9,978	18.0	41,288	74.5	2,398	4.3	1,778	3.2	55,442
Mead	7,301	17.9	31,962	78.4	1,302	3.2	178	0.4	40,742
Medical Lake	531	4.1	10,403	80.6	1,953	15.1	20	0.2	12,907
Mercer Island	6,201	30.1	14,016	67.9	280	1.4	139	0.7	20,636
Monroe	4,414	18.6	18,487	77.8	774	3.3	72	0.3	23,747
Moses Lake	3,845	12.5	24,180	78.5	2,749	8.9	20	0.1	30,795

Table 1 (con't)

District	Local Revenue		State Revenue		Federal Revenue		Other Revenue ¹		Total Revenue
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Mount Vernon	4,287	15.1	21,778	76.8	1,416	5.0	876	3.1	28,356
Mukilteo	12,731	19.8	47,463	73.7	3,899	6.1	266	0.4	64,359
North Kitsap	7,009	19.4	26,837	74.2	2,320	6.4	19	0.1	36,184
North Mason	938	8.4	9,485	84.5	754	6.7	42	0.4	11,218
North Thurston	7,345	11.3	54,388	83.6	3,064	4.7	266	0.4	65,063
Northshore	21,411	21.0	77,463	76.1	2,780	2.7	129	0.1	101,783
Oak Harbor	614	2.1	25,954	88.5	2,718	9.3	56	0.2	29,342
Olympia	9,394	19.1	35,224	71.7	4,215	8.6	313	0.6	49,146
Omak	508	3.8	10,930	80.9	1,941	14.4	127	0.9	13,506
Othello	1,575	9.9	12,588	79.1	1,744	11.0	0	0.0	15,906
Pasco	4,622	10.8	33,390	78.0	4,793	11.2	14	0.0	42,818
Peninsula	5,439	12.3	37,242	84.0	1,488	3.4	149	0.3	44,319
Port Angeles	4,793	17.9	20,174	75.4	1,684	6.3	90	0.3	26,742
Prosser	1,676	11.0	12,078	79.2	1,492	9.8	8	0.1	15,254
Pullman	2,714	22.2	8,949	73.1	585	4.8	0	0.0	12,248
Puyallup	18,205	19.9	70,638	77.1	2,554	2.8	240	0.3	91,636
Renton	13,974	21.0	48,064	72.4	4,009	6.0	358	0.5	66,405
Richland	7,366	17.3	33,621	78.8	1,675	3.9	0	0.0	42,661
Riverside	1,072	8.4	10,771	84.5	547	4.3	356	2.8	12,746
Riverview	2,807	19.4	11,190	77.2	491	3.4	1	0.0	14,488
Seattle	74,684	24.2	200,370	64.9	27,383	8.9	6,180	2.0	308,617
Sedro Woolley	2,900	14.9	15,252	78.2	1,275	6.5	64	0.3	19,492
Selah	1,992	10.3	16,351	84.3	993	5.1	59	0.3	19,395
Sequim	2,186	15.8	10,727	77.7	885	6.4	0	0.0	13,798
Shelton	2,766	12.4	17,031	76.5	1,705	7.7	767	3.4	22,269
Shoreline	14,791	25.9	40,280	70.4	2,089	3.7	40	0.1	57,200
Snohomish	4,957	12.6	32,274	81.9	1,290	3.3	883	2.2	39,404
Snoqualmie Valley	4,273	19.9	16,247	75.8	903	4.2	0	0.0	21,423
South Central	3,479	27.5	8,567	67.7	534	4.2	79	0.6	12,659
South Kitsap	4,385	8.3	45,539	86.2	2,922	5.5	0	0.0	52,846
South Whidbey	2,265	18.8	9,357	77.5	455	3.8	0	0.0	12,076
Spokane	32,896	18.6	128,096	72.6	14,052	8.0	1,384	0.8	176,428
Stanwood	2,875	14.6	15,870	80.3	817	4.1	200	1.0	19,762
Sumner	6,623	18.0	28,456	77.3	1,540	4.2	200	0.5	36,819
Sunnyside	359	1.4	20,457	78.6	5,196	20.0	9	0.0	26,022
Tacoma	43,583	21.1	139,428	67.5	19,122	9.3	4,283	2.1	206,416
Tahoma	5,215	20.2	19,802	76.6	759	2.9	64	0.2	25,841
Toppenish	391	2.1	15,054	79.9	3,309	17.6	83	0.4	18,838
Tumwater	5,569	16.9	26,033	79.1	1,303	4.0	10	0.0	32,915
University Place	5,291	20.4	19,714	76.1	678	2.6	221	0.9	25,904
Vancouver	16,693	15.3	84,719	77.5	7,476	6.8	487	0.4	109,374
Walla Walla	4,347	12.5	26,546	76.4	3,589	10.3	269	0.8	34,751
Wapato	145	0.8	13,758	75.9	4,231	23.3	0	0.0	18,135
Washougal	2,232	14.6	11,907	78.0	988	6.5	129	0.8	15,256
Wenatchee	5,346	15.2	26,844	76.4	2,914	8.3	41	0.1	35,145
West Valley (Spokane)	4,038	20.3	14,753	74.1	805	4.0	319	1.6	19,916
West Valley (Yakima)	2,557	11.1	19,411	84.5	959	4.2	34	0.1	22,960
White River	2,886	15.3	14,900	79.0	917	4.9	153	0.8	18,856
Yakima	9,272	11.5	61,046	75.9	9,096	11.3	981	1.2	80,395
Yelm	3,160	13.5	18,870	80.9	1,299	5.6	8	0.0	23,337
All Districts	\$865,413	16.6%	\$3,953,112	75.9%	\$347,620	6.7%	\$40,666	0.8%	\$5,206,810

¹Other revenue includes revenue from other school districts, agencies and associations, and other financing sources.

Source: Superintendent of Public Instruction, School Business Services. 1994-95 Budget Summary Report F-195.

Table 2

Assessed Valuation and Enrollment

District	County	Resident FTEs 1993-94		1994 Assessed Valuation		
		Total	Rank	Dollars (in \$1,000)	Dollars Per FTE	Rank
Aberdeen	Grays Harbor	3,681	63	\$605,437	\$164,486	86
Anacortes	Skagit	2,566	80	1,652,025	643,856	5
Arlington	Snohomish	3,773	61	1,010,919	267,935	43
Auburn	King	10,714	22	3,679,253	343,400	29
Bainbridge	Kitsap	3,002	73	1,823,797	607,584	7
Battle Ground	Clark	8,585	30	1,930,279	224,841	62
Bellevue	King	14,295	14	13,179,047	921,937	2
Bellingham	Whatcom	9,280	28	4,175,793	449,968	14
Bethel	Pierce	12,921	15	2,670,006	206,646	74
Bremerton	Kitsap	5,702	43	1,542,268	270,483	41
Burlington-Edison	Skagit	2,961	74	970,326	327,670	31
Camas	Clark	2,504	84	1,039,686	415,240	17
Central Kitsap	Kitsap	12,241	19	2,634,023	215,178	66
Central Valley	Spokane	10,001	25	2,125,871	212,575	69
Centralia	Lewis	3,560	64	1,028,640	288,983	38
Chehalis	Lewis	2,277	89	478,002	209,965	73
Cheney	Spokane	3,356	67	747,024	222,608	64
Clarkston	Asotin	2,862	77	365,578	127,713	92
Clover Park	Pierce	12,285	18	2,585,867	210,494	72
Colville	Stevens	2,464	86	385,717	156,546	89
East Valley	Spokane	4,902	48	926,887	189,071	79
East Valley	Yakima	2,095	95	409,265	195,310	77
Eastmont	Douglas	4,076	58	937,533	229,988	61
Edmonds	Snohomish	19,061	6	7,358,625	386,056	21
Ellensburg	Kittitas	2,493	85	599,397	240,474	56
Enumclaw	King	4,417	54	1,297,516	293,736	34
Ephrata	Grant	1,941	100	242,894	125,131	94
Everett	Snohomish	15,550	12	5,392,377	346,776	28
Evergreen	Clark	15,401	13	4,055,428	263,319	46
Federal Way	King	18,826	7	5,457,281	289,883	37
Ferndale	Whatcom	4,058	59	1,340,197	330,294	30
Fife	Pierce	2,343	88	990,599	422,878	16
Franklin Pierce	Pierce	6,039	40	1,205,390	199,614	75
Grandview	Yakima	2,608	79	330,709	126,811	93
Highline	King	16,144	10	6,219,225	385,228	22
Hoquiam	Grays Harbor	2,217	90	342,549	154,505	90
Issaquah	King	9,811	26	4,997,444	509,372	10
Kelso	Cowlitz	4,775	50	822,097	172,176	83
Kennewick	Benton	12,104	20	2,235,479	184,683	81
Kent	King	22,613	5	7,360,339	325,488	32
Lake Stevens	Snohomish	4,423	53	1,142,147	258,210	49
Lake Washington	King	22,739	4	11,103,112	488,288	11
Longview	Cowlitz	7,182	36	3,218,306	448,121	15
Lynden	Whatcom	2,207	91	570,153	258,319	48
Marysville	Snohomish	8,891	29	2,070,687	232,910	60
Mead	Spokane	7,241	35	1,526,661	210,850	71
Medical Lake	Spokane	2,045	98	171,260	83,745	99
Mercer Island	King	3,346	68	2,839,965	848,840	3
Monroe	Snohomish	4,326	56	1,269,020	293,372	35
Moses Lake	Grant	5,413	45	1,150,253	212,502	70

Table 2 (cont.)

District	County	Resident FTEs 1993-94		1994 Assessed Valuation		
		Total	Rank	Dollars (in \$1,000)	Dollars Per FTE	Rank
Mt Vernon	Skagit	4,674	51	1,150,924	246,252	55
Mukilteo	Snohomish	10,586	24	5,822,122	549,984	9
North Kitsap	Kitsap	5,875	41	2,132,871	363,023	26
North Mason	Mason	2,049	97	746,414	364,271	25
North Thurston	Thurston	12,556	16	2,984,229	237,672	58
Northshore	King	17,788	8	6,695,603	376,416	23
Oak Harbor	Island	5,796	42	1,430,490	246,790	54
Olympia	Thurston	7,822	33	2,874,625	367,525	24
Omak	Okanogan	2,040	99	214,128	104,957	97
Othello	Adams	2,698	78	431,967	160,132	87
Pasco	Franklin	6,993	37	1,115,231	159,487	88
Peninsula	Pierce	8,347	31	3,256,433	390,110	20
Port Angeles	Clallam	4,907	47	1,326,522	270,325	42
Prosser	Benton	2,527	82	463,828	183,544	82
Pullman	Whitman	2,105	94	548,053	260,301	47
Puyallup	Pierce	15,822	11	3,692,779	233,388	59
Renton	King	11,392	21	6,388,475	560,800	8
Richland	Benton	7,913	32	1,772,123	223,961	63
Riverside	Spokane	2,129	93	242,912	114,073	96
Riverview	King	2,510	83	894,784	356,491	27
Seattle	King	42,649	1	41,323,828	968,938	1
Sedro Woolley	Skagit	3,494	66	985,433	282,012	39
Selah	Yakima	3,327	69	477,121	143,398	91
Sequim	Clallam	2,531	81	1,220,987	482,379	13
Shelton	Mason	3,088	70	600,452	194,450	78
Shoreline	King	9,402	27	3,799,521	404,124	19
Snohomish	Snohomish	7,609	34	2,021,677	265,685	45
Snoqualmie Valley	King	3,869	60	1,582,597	408,994	18
South Central	King	2,063	96	1,276,788	619,004	6
South Kitsap	Kitsap	10,592	23	2,298,331	216,977	65
South Whidbey	Island	2,136	92	1,499,679	702,087	4
Spokane	Spokane	29,601	3	7,496,311	253,246	53
Stanwood	Snohomish	3,534	65	1,716,106	485,614	12
Sumner	Pierce	6,244	38	1,334,657	213,734	68
Sunnyside	Yakima	4,484	52	536,416	119,626	95
Tacoma	Pierce	29,683	2	8,103,864	273,017	40
Tahoma	King	4,390	55	1,418,325	323,100	33
Toppenish	Yakima	2,958	75	224,778	75,978	100
Tumwater	Thurston	5,372	46	1,360,885	253,346	52
University Place	Pierce	4,852	49	1,158,711	238,802	57
Vancouver	Clark	17,522	9	5,090,105	290,491	36
Walla Walla	Walla Walla	5,584	44	940,256	168,382	84
Wapato	Yakima	3,061	71	303,692	99,208	98
Washougal	Clark	2,355	87	630,640	267,789	44
Wenatchee	Chelan	6,096	39	1,553,746	254,886	50
West Valley	Spokane	2,948	76	748,075	253,760	51
West Valley	Yakima	4,102	57	766,521	186,886	80
White River	Pierce	3,060	72	657,110	214,735	67
Yakima	Yakima	12,342	17	2,075,755	168,186	85
Yelm	Thurston	3,706	62	732,078	197,514	76
All Districts:		868,720		\$295,776,480	\$340,474	
Districts with Levies:		777,903		\$273,690,509	\$351,831	

Source: Superintendent of Public Instruction, School Business Services. *School District Property Tax Levies, 1995 Collections*. Report 1061.

Table 3

Special Levies for Maintenance and Operations

(as certified)

District	1994		1995				
	Dollars/FTE	Rank	Dollars/FTE	Rank	Dollars (\$1,000)	Rate ¹	Rank
Aberdeen	\$528	81	\$716	65	\$2,635	4.35	10
Anacortes	1,012	16	1,168	8	2,998	1.81	77
Arlington	717	56	788	53	2,974	2.94	48
Auburn	946	26	1,045	24	11,200	3.05	41
Bainbridge	1,067	10	1,077	18	3,233	1.77	78
Battle Ground	438	87	412	82	3,539	1.84	76
Bellevue	1,358	4	1,354	5	19,349	1.48	86
Bellingham	1,017	15	1,131	11	10,500	2.51	65
Bethel	689	60	811	50	10,480	3.93	19
Bremerton	830	41	—	—	0	0	—
Burlington Edison	647	66	912	43	2,700	2.78	56
Camas	1,035	12	1,029	29	2,577	2.48	66
Central Kitsap	644	67	—	—	0	0	—
Central Valley	733	54	924	41	9,245	4.35	11
Centralia	656	63	776	55	2,763	2.69	60
Chehalis	609	72	659	71	1,500	3.14	37
Cheney	755	50	974	36	3,267	4.37	9
Clarkston	257	92	313	84	895	2.45	67
Clover Park	673	62	687	68	8,437	3.26	36
Colville	185	94	—	—	0	0	—
East Valley (Spokane)	702	57	852	47	4,177	4.51	5
East Valley (Yakima)	445	86	506	78	1,060	2.59	63
Eastmont	507	82	515	77	2,097	2.24	72
Edmonds	997	20	1,023	31	19,500	2.65	61
Ellensburg	593	75	662	70	1,650	2.75	57
Enumclaw	887	32	1,037	28	4,583	3.54	30
Ephrata	336	90	373	83	725	2.98	46
Everett	975	21	1,065	22	16,558	3.07	38
Evergreen (Clark)	854	39	924	40	14,226	3.52	31
Federal Way	1,020	14	1,041	26	19,595	3.60	29
Ferndale	558	78	742	62	3,009	2.25	71
Fife	1,006	17	—	—	0	0	—
Franklin Pierce	764	47	878	46	5,300	4.40	8
Grandview	199	93	202	85	526	1.59	83
Highline	1,005	18	1,140	10	18,411	2.99	45
Hoquiam	499	83	704	66	1,561	4.56	4
Issaquah	969	22	1,077	18	10,568	2.12	73
Kelso	736	53	798	51	3,810	4.63	2
Kennewick	597	74	673	69	8,141	3.65	28
Kent	1,042	11	1,088	16	24,600	3.36	34
Lake Stevens	689	60	744	61	3,290	2.88	52
Lake Washington	1,079	9	1,091	15	24,805	2.25	70
Longview	1,022	13	1,053	23	7,560	2.35	69
Lynden	623	71	728	64	1,607	2.82	54
Marysville	810	43	986	33	8,763	4.23	14
Mead	744	52	909	44	6,581	4.31	12
Medical Lake	105	96	127	87	260	1.52	85
Mercer Island	1,424	2	1,417	4	4,741	1.68	81
Monroe	867	36	899	45	3,890	3.07	39
Moses Lake	561	77	572	74	3,095	2.69	59

Table 3 (cont.)

District	1994		1995				
	Dollars/FTE	Rank	Dollars/FTE	Rank	Dollars (\$1,000)	Rate ¹	Rank
Mt Vernon	\$790	44	\$836	49	\$3,905	3.39	32
Mukilteo	943	27	1,024	30	10,839	1.86	75
North Kitsap	913	30	1,044	25	6,134	2.88	53
North Mason	637	68	—	—	0	0	—
North Thurston	895	31	—	72	0	0	—
Northshore	1,002	19	1,096	13	19,500	2.92	49
Oak Harbor	43	98	—	—	0	0	—
Olympia	955	25	1,093	14	8,547	2.97	47
Omak	173	95	178	86	363	1.70	80
Othello	417	89	434	81	1,170	2.71	58
Pasco	541	80	597	73	4,175	3.74	24
Peninsula	933	28	—	68	0	0	—
Port Angeles	732	55	782	54	3,837	2.89	51
Prosser	470	84	540	75	1,366	3.06	40
Pullman	957	24	1,148	9	2,416	4.41	7
Puyallup	864	37	975	35	15,429	4.18	15
Renton	1,104	8	1,110	12	12,644	1.99	74
Richland	691	58	760	58	6,010	3.39	33
Riverside	334	91	444	80	945	3.89	20
Riverview	925	29	1,082	17	2,715	3.03	43
Seattle	1,670	1	1,660	1	70,808	1.73	79
Sedro Woolley	575	76	794	52	2,775	2.82	55
Selah	431	88	532	76	1,772	3.71	25
Sequim	690	59	770	56	1,950	1.60	82
Shelton	760	49	748	60	2,310	3.85	21
Shoreline	1,184	6	1,223	6	11,500	3.04	42
Snohomish	885	33	—	74	0	0	—
Snoqualmie Valley	876	35	1,072	20	4,150	2.63	62
South Central	1,419	3	1,448	2	2,987	2.36	68
South Kitsap	633	69	—	—	0	0	—
South Whidbey	860	38	1,040	27	2,222	1.48	87
Spokane	840	40	1,002	32	29,669	3.96	18
Stanwood	552	79	741	63	2,619	1.53	84
Sumner	827	42	945	38	5,900	4.42	6
Sunnyside	0	—	—	—	0	0	—
Tacoma	1,309	5	1,435	3	42,580	5.25	1
Tahoma	960	23	1,068	21	4,689	3.31	35
Toppenish	105	97	—	—	0	0	—
Tumwater	778	46	931	39	5,004	3.68	27
University Place	879	34	948	37	4,600	3.97	17
Vancouver	747	51	845	48	14,800	2.92	50
Walla Walla	650	65	698	67	3,900	4.15	16
Wapato	0	—	—	—	0	0	—
Washougal	625	70	985	34	2,319	3.68	26
Wenatchee	763	48	763	57	4,650	2.99	44
West Valley (Spokane)	1,155	7	1,170	7	3,449	4.61	3
West Valley (Yakima)	452	85	479	79	1,964	2.56	64
White River	787	45	922	42	2,821	4.29	13
Yakima	608	73	640	72	7,900	3.81	23
Yelm	656	63	755	59	2,800	3.82	22
All Districts	\$836		\$846		\$735,351	2.49	
Districts with Levies	\$853		\$945		\$735,351	2.69	

¹ Rate in dollars per \$1,000 of assessed valuation.

Source: Superintendent of Public Instruction, School Business Services. *School District Property Tax Levies, 1995 Collections*. Report 1061.

Table 4

Enrollment, Staffing and General Fund Expenditures

Budgeted 1994-95

District	Enrollment (FTE)	Employees (FTE)		Total Expenditures	
		Certificated	Classified	(in \$1,000s)	per Student FTE
Aberdeen	3,841	271.5	144.0	\$24,447	\$6,366
Anacortes	2,590	149.9	70.8	15,080	5,822
Arlington	3,875	228.1	117.7	22,650	5,845
Auburn	11,180	677.2	382.2	64,006	5,725
Bainbridge	3,032	191.9	95.7	17,404	5,741
Battle Ground	9,353	554.0	253.5	53,439	5,714
Bellevue	14,810	926.2	540.5	90,058	6,081
Bellingham	9,539	580.2	302.8	52,397	5,493
Bethel	13,340	817.6	496.4	75,668	5,672
Bremerton	5,949	380.6	215.0	34,315	5,769
Burlington Edison	3,047	179.0	104.2	16,134	5,295
Camas	2,624	158.7	94.7	15,299	5,829
Central Kitsap	12,541	746.4	403.0	66,465	5,300
Central Valley	10,165	665.6	330.3	57,515	5,658
Centralia	3,415	205.8	133.5	19,892	5,825
Chehalis	2,520	189.0	103.6	19,220	7,627
Cheney	3,410	226.5	107.7	21,641	6,346
Clarkston	2,935	180.2	93.5	15,892	5,415
Clover Park	12,451	841.6	525.3	88,252	7,088
Colville	2,442	140.2	67.4	12,109	4,959
East Valley (Spokane)	4,498	286.1	146.6	25,590	5,689
East Valley (Yakima)	2,136	134.5	62.2	11,716	5,485
Eastmont	4,223	257.3	141.9	23,168	5,486
Edmonds	19,145	1,207.2	734.2	111,267	5,812
Ellensburg	2,533	161.8	95.0	14,975	5,913
Enumclaw	4,533	274.1	140.2	24,924	5,499
Ephrata	2,039	126.2	80.7	12,057	5,912
Everett	15,950	977.6	496.4	102,031	6,397
Evergreen (Clark)	16,269	1,037.3	442.0	95,820	5,890
Federal Way	19,561	1,186.5	723.9	109,685	5,607
Ferndale	4,224	258.6	135.4	23,496	5,563
Fife	2,380	133.8	71.8	13,227	5,557
Franklin Pierce	6,175	402.2	227.9	38,427	6,223
Grandview	2,612	158.2	91.7	13,687	5,241
Highline	16,730	1,063.7	679.3	100,145	5,986
Hoquiam	2,240	135.6	93.3	13,692	6,112
Issaquah	10,330	625.0	350.0	60,000	5,808
Kelso	4,810	300.0	184.8	29,691	6,173
Kennewick	12,430	782.1	417.0	70,703	5,688
Kent	23,075	1,431.8	763.8	136,773	5,927
Lake Stevens	4,575	273.9	157.2	25,466	5,566
Lake Washington	22,969	1,368.5	760.3	131,479	5,724
Longview	7,348	473.8	306.0	45,863	6,242
Lynden	2,248	135.4	73.8	11,696	5,203
Marysville	9,151	546.0	309.2	55,441	6,058
Mead	7,320	445.7	224.0	40,702	5,560
Medical Lake	2,211	146.7	69.1	12,824	5,801
Mercer Island	3,359	201.3	106.8	20,635	6,144
Monroe	4,380	267.3	127.5	24,233	5,533
Moses Lake	5,354	316.8	224.6	31,884	5,955

Table 4 (cont.)

District	Enrollment (FTE)	Employees (FTE)		Total Expenditures	
		Certificated	Classified	(in \$1,000s)	per Student FTE
Mt Vernon	5,156	296.7	158.5	27,752	5,383
Mukilteo	11,516	679.3	330.7	65,799	5,714
North Kitsap	6,048	361.3	253.8	35,607	5,887
North Mason	2,152	144.0	65.7	11,457	5,324
North Thurston	12,380	764.0	418.3	65,375	5,281
Northshore	17,928	1,065.0	533.9	101,780	5,677
Oak Harbor	5,827	324.0	170.9	29,449	5,054
Olympia	8,054	514.4	343.6	49,794	6,182
Omak	2,220	150.8	84.2	13,510	6,086
Othello	2,734	175.3	97.1	15,905	5,817
Pasco	7,229	482.2	304.6	43,949	6,079
Peninsula	8,658	497.6	244.4	44,134	5,097
Port Angeles	4,899	301.0	143.1	27,330	5,579
Prosser	2,661	168.1	93.3	15,225	5,722
Pullman	2,037	138.6	64.5	12,390	6,082
Puyallup	16,437	1,036.5	512.1	91,436	5,563
Renton	11,525	711.1	440.9	67,857	5,888
Richland	8,245	496.8	238.3	43,857	5,319
Riverside	2,181	127.4	95.5	13,045	5,981
Riverview	2,630	157.8	100.0	14,739	5,604
Seattle	43,205	3,030.3	1,694.5	313,567	7,258
Sedro Woolley	3,570	222.1	131.7	19,282	5,401
Selah	3,402	215.9	136.3	19,397	5,702
Sequim	2,567	156.3	66.1	13,435	5,234
Shelton	3,719	237.8	136.1	22,585	6,073
Shoreline	9,500	606.0	356.7	60,400	6,358
Snohomish	7,646	681.1	227.4	39,626	5,183
Snoqualmie Valley	3,913	243.8	112.1	21,163	5,408
South Central	2,104	132.2	75.3	12,532	5,958
South Kitsap	10,603	632.8	314.0	55,495	5,234
South Whidbey	2,150	135.3	71.1	12,124	5,639
Spokane	29,850	1,913.3	1,086.9	176,807	5,923
Stanwood	3,705	223.2	119.1	19,762	5,334
Sumner	6,334	401.3	225.9	37,532	5,925
Sunnyside	4,544	280.5	174.6	26,810	5,900
Tacoma	30,393	2,171.8	1,309.0	209,192	6,883
Tahoma	4,555	294.4	155.9	26,357	5,786
Toppenish	3,133	197.0	113.7	18,020	5,752
Tumwater	5,849	346.7	208.3	33,129	5,664
University Place	4,991	306.1	143.8	26,204	5,250
Vancouver	18,236	1,122.4	652.8	109,360	5,997
Walla Walla	5,844	395.2	207.9	34,795	5,954
Wapato	3,094	194.3	125.6	18,333	5,926
Washougal	2,371	137.4	115.5	15,655	6,603
Wenatchee	6,291	392.0	214.9	35,321	5,614
West Valley (Spokane)	3,383	209.9	117.5	19,810	5,856
West Valley (Yakima)	4,227	243.0	135.8	23,185	5,485
White River	3,389	206.1	113.7	18,792	5,545
Yakima	12,700	858.6	536.7	81,000	6,378
Yelm	3,772	252.2	167.6	23,655	6,271
All Districts	887,060	56,438.9	31,491.4	\$5,281,101	\$5,953

Source: Superintendent of Public Instruction, School Business Services. 1994-95 Budget Summary Report F-195.

Table 5

General Fund Expenditures by Program

Budgeted 1994-95 (percent of total)

District	Basic Educ.	Handicapped Education	Vocational Education	VTI/ Skills Ctr.	Compen. Education ¹	Other Inst. Programs ²	Community Services ³	Support Services ⁴
Aberdeen	43.5%	18.2%	4.2%	0.0%	6.7%	1.9%	0.0%	25.5%
Anacortes	51.0	6.7	5.1	0.0	4.4	1.4	0.0	31.5
Arlington	43.4	8.7	3.6	0.0	8.6	3.7	0.5	31.5
Auburn	45.8	5.8	4.6	0.0	4.1	2.4	0.4	36.9
Bainbridge	45.4	9.5	1.7	0.0	2.3	3.2	0.2	37.7
Battle Ground	41.5	12.4	6.7	0.0	3.5	1.8	0.6	33.4
Bellevue	45.0	7.3	3.2	0.0	4.2	2.1	1.4	36.7
Bellingham	48.9	9.7	2.3	0.0	4.2	1.7	0.4	32.8
Bethel	46.3	7.4	3.8	0.0	4.8	4.1	0.2	33.3
Bremerton	38.7	12.2	4.4	5.5	6.4	1.2	0.5	31.1
Burlington Edison	49.2	8.3	3.9	0.0	4.2	1.1	0.0	33.3
Camas	43.6	10.8	3.3	0.0	4.2	1.3	1.8	35.0
Central Kitsap	47.2	11.5	3.7	0.0	3.7	1.7	0.6	31.6
Central Valley	49.6	9.6	2.1	0.0	3.6	1.6	1.1	32.3
Centralia	46.0	8.8	2.6	0.0	5.9	1.7	0.3	34.6
Chehalis	34.6	24.3	2.0	0.0	13.5	1.4	0.2	24.0
Cheney	49.3	9.2	1.5	0.0	4.3	1.5	0.0	34.1
Clarkston	45.1	11.3	4.3	0.0	8.4	1.6	0.0	29.3
Clover Park	38.7	11.4	2.6	0.0	7.1	3.6	0.0	36.5
Colville	47.4	10.5	6.4	0.0	4.2	1.3	0.0	30.2
East Valley (Spokane)	47.6	7.4	1.6	0.0	6.3	1.5	0.0	35.6
East Valley (Yakima)	49.4	10.1	2.8	0.0	4.3	1.1	0.0	32.2
Eastmont	49.7	8.3	3.9	0.0	4.8	3.6	0.4	29.3
Edmonds	44.7	10.1	2.9	0.0	4.8	2.3	0.6	34.6
Ellensburg	46.9	9.3	4.2	0.0	5.3	1.2	0.9	32.1
Enumclaw	51.5	8.0	3.0	0.0	3.1	2.6	0.0	31.7
Ephrata	40.7	14.6	3.5	0.0	4.9	0.9	0.0	35.4
Everett	48.7	8.1	3.1	0.0	4.2	1.9	0.7	33.3
Evergreen (Clark)	44.6	11.7	3.5	1.6	3.7	2.0	0.4	32.5
Federal Way	45.3	9.3	3.2	0.0	5.0	2.0	0.4	34.9
Ferndale	44.2	9.3	3.8	0.0	4.7	1.9	0.0	36.1
Fife	49.6	12.5	2.5	0.0	3.6	1.8	0.0	30.0
Franklin Pierce	46.5	10.3	5.0	0.0	5.4	1.9	0.0	30.9
Grandview	44.8	8.9	3.4	0.0	11.0	1.2	0.0	30.7
Highline	42.0	11.5	3.3	2.4	5.4	2.1	0.5	32.8
Hoquiam	45.2	8.0	4.6	0.0	5.6	1.4	0.0	35.2
Issaquah	47.7	9.3	2.4	0.0	6.4	2.5	0.6	31.0
Kelso	43.1	10.6	3.7	0.0	4.5	1.2	0.6	36.4
Kennewick	45.6	9.7	3.0	2.3	6.8	1.4	0.1	31.2
Kent	47.3	9.0	3.9	0.0	4.0	3.0	0.1	32.6
Lake Stevens	46.1	9.1	4.3	0.0	3.5	2.4	0.5	34.2
Lake Washington	50.4	8.4	2.2	0.0	3.3	3.4	1.0	31.3
Longview	41.9	13.4	3.1	0.0	4.8	1.4	0.0	35.5
Lynden	48.0	10.2	3.8	0.0	4.8	2.5	0.0	30.8
Marysville	50.6	9.6	3.7	0.0	3.1	2.1	0.8	30.1
Mead	50.1	8.4	2.5	0.0	2.8	1.2	0.0	35.1
Medical Lake	51.1	12.5	2.1	0.0	3.1	2.0	0.0	29.2
Mercer Island	51.5	7.6	1.9	0.0	1.7	1.0	0.1	36.3
Monroe	48.9	9.4	3.5	0.0	3.4	1.2	0.2	33.4
Moses Lake	47.4	8.6	3.6	0.0	7.5	2.5	1.0	29.3

Table 5 (cont.)

District	Basic Educ.	Handicapped Education	Vocational Education	VTI/ Skills Ctr.	Compen. Education ¹	Other Inst. Programs ²	Community Services ³	Support Services ⁴
Mt Vernon	49.5	9.6	3.4	0.0	5.7	1.3	0.0	30.6
Mukilteo	47.1	7.1	2.5	4.3	3.3	5.0	0.2	30.4
North Kitsap	42.2	12.7	4.7	0.0	3.6	2.2	0.5	34.0
North Mason	44.0	8.7	2.2	0.0	9.1	1.2	0.0	34.8
North Thurston	44.6	11.5	6.0	0.0	3.7	1.3	0.1	32.7
Northshore	52.1	9.4	2.4	0.0	2.7	2.4	0.1	31.0
Oak Harbor	49.5	10.7	3.2	0.0	4.4	1.8	0.0	30.4
Olympia	44.6	8.6	2.6	0.0	9.9	1.9	0.1	32.3
Omak	41.6	16.1	5.6	0.0	5.7	2.8	0.3	27.9
Othello	47.3	6.7	2.9	0.0	10.4	1.4	0.3	30.9
Pasco	38.9	7.8	3.1	0.0	12.4	1.8	0.1	36.0
Peninsula	43.9	11.1	3.5	0.0	3.8	1.2	0.7	35.7
Port Angeles	47.2	9.7	2.9	0.0	4.4	1.6	1.5	32.7
Prosser	44.4	7.1	3.4	0.0	9.4	1.1	0.0	34.6
Pullman	50.3	6.5	3.2	0.0	3.4	1.0	0.0	35.6
Puyallup	45.7	10.8	5.4	0.0	3.0	0.9	0.9	33.3
Renton	42.0	10.1	4.4	0.0	4.6	2.5	0.6	35.8
Richland	46.9	9.4	2.4	0.0	3.5	1.6	0.4	35.7
Riverside	43.6	16.4	4.2	0.0	4.4	1.3	0.0	30.2
Riverview	45.8	8.9	4.1	0.0	3.6	2.2	0.7	34.7
Seattle	38.0	9.6	1.6	0.0	9.8	4.7	0.8	35.6
Sedro Woolley	40.9	12.3	4.9	0.0	5.6	1.7	0.1	34.6
Selah	44.2	12.9	3.4	0.0	5.6	4.2	0.1	29.6
Sequim	50.6	7.8	3.8	0.0	4.1	1.9	0.3	31.6
Shelton	43.8	11.3	3.6	0.0	5.9	2.1	0.9	32.5
Shoreline	45.3	8.9	2.5	0.0	4.1	2.2	2.7	34.3
Snohomish	48.0	9.9	2.8	0.0	2.9	2.6	1.0	32.8
Snoqualmie Valley	48.2	7.1	3.3	0.0	4.7	1.3	0.0	35.5
South Central	44.0	6.8	1.6	0.0	4.5	5.2	1.6	36.2
South Kitsap	44.5	10.2	3.5	0.0	3.8	1.5	0.3	36.3
South Whidbey	48.3	9.4	2.3	0.0	4.8	0.9	0.0	34.3
Spokane	45.4	10.0	2.4	1.0	6.1	1.6	1.7	32.0
Stanwood	46.2	10.3	5.2	0.0	3.9	1.5	0.0	32.8
Sumner	45.7	11.0	4.7	0.0	3.2	1.8	1.6	32.0
Sunnyside	39.4	10.4	3.7	0.0	20.6	1.0	0.3	24.6
Tacoma	40.8	11.6	2.9	0.0	8.1	4.2	0.1	32.3
Tahoma	45.8	13.6	3.7	0.0	2.6	1.1	1.1	32.1
Toppenish	39.2	9.5	1.7	0.0	18.4	1.1	0.0	30.2
Tumwater	43.9	8.3	1.7	8.8	3.8	1.0	0.1	32.4
University Place	52.3	6.7	2.2	0.0	3.2	1.9	0.2	33.6
Vancouver	43.9	12.7	3.3	0.0	5.9	1.3	0.2	32.6
Walla Walla	46.5	10.2	3.5	0.0	9.4	3.1	0.1	27.2
Wapato	40.5	8.6	2.7	0.0	15.9	1.2	0.0	31.2
Washougal	44.5	17.0	2.3	0.0	4.2	1.6	0.7	29.8
Wenatchee	45.0	8.4	3.2	0.0	6.8	2.1	0.4	34.1
West Valley (Spokane)	49.3	9.3	2.6	0.0	3.8	2.1	0.0	32.8
West Valley (Yakima)	49.2	10.2	2.4	0.0	2.8	1.5	3.3	30.5
White River	45.8	9.8	5.1	0.0	3.2	2.5	0.4	33.1
Yakima	43.2	9.2	2.5	2.0	11.5	4.5	0.0	27.1
Yelm	38.6	18.2	3.5	0.0	3.7	2.2	0.7	33.1
All Districts	45.0%	9.8%	3.2%	0.3%	5.7%	2.3%	0.5%	33.1%

¹ Includes remedial, migrant, delinquent, special and pilot programs, Head Start, refugee, bilingual and Indian education.

² Includes traffic safety, summer school, gifted and talented, federal instructional aid, mathematics and science, and federal youth training.

³ Includes public radio and television, adult education and training, and community schools.

⁴ Includes debt service, general instruction and other support, food service and pupil transportation.

Source: Superintendent of Public Instruction, School Business Services. 1994-95 Budget Summary Report F-195.

Table 6

General Fund Expenditures by Object

Budgeted 1994-95 (percent of total)

District	Salaries and Wages		Benefits	Supplies & Materials	Instructional Material	Contractual Services	Travel	Capital Outlay
	Certificated	Classified						
Aberdeen	46.4%	13.1%	20.0%	4.0%	2.3%	10.8%	0.6%	2.7%
Anacortes	45.9	13.4	17.6	7.3	2.2	11.5	0.4	1.6
Arlington	42.1	15.4	18.6	11.8	3.5	6.9	0.3	1.4
Auburn	45.7	15.3	19.4	6.4	2.3	8.7	0.2	2.0
Bainbridge	49.5	15.5	20.4	4.2	1.6	7.2	0.5	1.1
Battle Ground	44.4	11.9	17.8	7.5	1.5	13.2	0.4	3.3
Bellevue	47.8	16.4	18.8	5.0	2.0	8.3	0.2	1.5
Bellingham	49.1	15.5	20.0	4.0	1.3	8.0	0.3	1.7
Bethel	45.6	16.6	20.1	5.4	2.1	7.8	0.4	2.1
Bremerton	45.1	15.8	19.5	8.9	1.4	8.1	0.2	1.0
Burlington Edison	48.3	15.0	19.1	5.9	1.4	9.1	0.3	0.9
Camas	44.7	17.2	19.1	5.4	1.3	8.6	0.3	3.2
Central Kitsap	47.1	15.5	20.3	4.2	1.4	8.7	0.3	2.5
Central Valley	52.3	14.3	20.4	3.9	1.3	5.6	0.7	1.5
Centralia	44.3	15.9	19.6	7.3	1.5	8.4	0.3	2.7
Chehalis	42.7	12.6	17.5	3.2	0.6	22.2	0.3	0.9
Cheney	47.4	13.5	18.8	5.8	2.8	8.7	0.9	2.1
Clarkston	48.8	13.4	19.0	5.5	1.7	8.2	0.6	2.8
Clover Park	40.3	14.8	17.6	6.5	5.4	11.5	0.2	3.7
Colville	47.0	12.1	19.0	4.5	0.8	15.2	0.4	1.0
East Valley (Spokane)	48.5	13.3	19.6	6.3	1.2	8.3	0.9	1.8
East Valley (Yakima)	49.9	13.0	19.0	4.4	2.2	8.6	0.5	2.4
Eastmont	50.3	15.5	20.0	3.3	1.6	6.8	0.5	2.0
Edmonds	46.5	17.4	19.3	6.4	1.0	7.6	0.1	1.6
Ellensburg	46.0	15.9	19.5	5.9	1.5	9.0	0.4	2.0
Enumclaw	48.6	14.9	19.1	4.2	1.7	8.4	0.3	2.7
Ephrata	43.6	16.4	18.9	9.5	1.1	8.4	0.4	1.7
Everett	48.0	13.0	18.6	4.2	2.3	10.8	0.3	2.8
Evergreen (Clark)	49.6	12.5	19.1	5.4	1.3	10.6	0.3	1.1
Federal Way	45.5	17.5	20.3	6.1	1.2	7.9	0.2	1.3
Ferndale	46.8	13.7	19.1	5.4	1.6	10.5	0.6	2.3
Fife	46.8	14.0	17.9	10.3	0.7	10.0	0.2	0.2
Franklin Pierce	47.9	15.6	19.8	4.3	2.2	8.1	0.6	1.4
Grandview	46.1	14.7	19.0	5.8	2.2	9.3	0.3	2.7
Highline	45.2	16.9	19.6	5.2	1.5	9.1	0.5	2.0
Hoquiam	42.6	15.7	18.6	7.0	1.4	9.4	0.9	4.4
Issaquah	47.6	16.6	19.9	3.8	2.7	7.9	0.1	1.3
Kelso	45.1	16.4	18.8	4.5	1.2	8.5	0.5	5.2
Kennewick	47.9	13.6	19.0	6.9	1.0	9.3	1.1	1.2
Kent	45.3	15.6	19.1	4.3	1.2	12.9	0.2	1.4
Lake Stevens	47.2	17.1	19.9	5.4	0.9	7.5	0.3	1.6
Lake Washington	48.8	14.1	19.8	4.5	1.3	10.1	0.1	1.3
Longview	45.3	16.8	19.3	4.7	2.0	9.1	0.4	2.4
Lynden	45.3	15.3	20.3	5.7	1.8	8.1	0.2	3.3
Marysville	46.2	14.9	19.7	4.7	2.0	7.6	0.6	4.3
Mead	50.3	14.0	19.7	5.4	1.1	7.2	0.6	1.8
Medical Lake	49.3	12.8	18.0	4.7	3.5	6.9	0.5	4.3
Mercer Island	46.5	15.6	18.6	4.4	2.4	10.8	0.2	1.4
Monroe	48.5	14.8	19.0	5.3	1.7	8.9	0.3	1.6
Moses Lake	42.6	15.6	19.5	6.1	1.7	12.6	0.4	1.5

Table 6 (cont.)

District	Salaries and Wages		Benefits	Supplies & Materials	Instructional Material	Contractual Services	Travel	Capital Outlay
	Certificated	Classified						
Mt Vernon	44.9	13.4	18.2	5.2	1.1	11.9	0.4	4.8
Mukilteo	46.1	15.2	19.0	5.7	1.8	10.7	0.2	1.2
North Kitsap	42.7	17.8	19.5	6.4	2.8	8.4	0.4	2.1
North Mason	49.0	13.6	19.8	6.7	0.7	8.1	0.3	1.8
North Thurston	48.7	15.3	20.6	5.2	2.3	6.8	0.4	0.8
Northshore	51.4	15.4	19.7	4.1	1.1	5.6	0.4	2.2
Oak Harbor	48.4	14.1	18.8	3.7	2.3	9.5	0.4	2.8
Olympia	45.8	16.3	19.5	4.9	2.1	9.4	0.3	1.7
Omak	44.1	15.2	19.5	5.0	1.1	12.3	0.9	1.9
Othello	46.6	17.0	20.3	5.2	2.0	6.2	0.6	2.2
Pasco	44.7	16.3	20.1	5.9	1.3	7.6	0.6	3.5
Peninsula	48.0	14.8	19.7	6.7	0.8	8.4	0.3	1.1
Port Angeles	47.0	13.3	19.2	6.0	1.2	10.3	0.6	2.4
Prosser	45.2	16.4	18.6	4.8	2.1	8.9	0.6	3.5
Pullman	48.7	14.2	19.1	5.5	1.9	7.7	0.4	2.4
Puyallup	51.0	14.5	19.7	4.8	1.4	6.9	0.2	1.5
Renton	46.4	16.8	20.0	4.3	1.6	7.9	0.3	2.8
Richland	48.1	13.1	19.3	5.9	1.3	9.1	0.5	2.6
Riverside	41.3	17.3	19.0	4.9	1.8	8.0	0.7	7.0
Riverview	46.6	16.5	19.2	4.8	1.4	9.3	0.4	2.0
Seattle	44.1	18.1	18.9	5.3	1.2	11.8	0.1	0.4
Sedro Woolley	46.0	16.6	20.5	4.7	1.0	9.0	0.5	1.7
Selah	46.2	15.4	20.0	4.9	1.7	6.6	0.4	4.8
Sequim	49.6	12.8	19.6	3.6	1.7	10.0	0.5	2.4
Shelton	43.7	14.7	18.7	4.9	1.8	10.5	0.4	5.3
Shoreline	46.8	17.0	19.1	6.1	1.0	8.9	0.5	0.7
Snohomish	48.2	15.6	20.4	4.8	0.5	8.9	0.1	1.3
Snoqualmie Valley	49.6	13.7	19.9	5.8	1.4	8.7	0.2	0.6
South Central	47.3	15.2	19.5	4.3	1.6	10.9	0.2	0.9
South Kitsap	49.6	14.9	20.4	5.3	1.7	7.2	0.2	0.7
South Whidbey	47.6	14.5	18.9	6.3	0.8	10.0	0.4	1.3
Spokane	48.5	15.5	20.6	4.5	1.2	7.8	0.3	1.6
Stanwood	46.2	14.8	20.0	6.2	1.1	8.9	0.7	2.3
Sumner	44.2	15.8	19.7	5.2	2.3	10.7	0.4	1.7
Sunnyside	44.2	15.1	19.0	5.2	2.5	10.7	0.9	2.5
Tacoma	46.6	15.7	19.5	5.1	1.6	7.1	0.3	4.1
Tahoma	47.4	14.9	18.9	6.0	2.2	8.1	0.5	2.0
Toppenish	44.4	14.7	19.6	5.9	2.9	9.0	1.1	2.4
Tumwater	45.5	16.6	18.9	5.2	1.2	10.3	0.4	1.8
University Place	51.0	13.7	19.9	4.5	1.2	7.8	0.5	1.4
Vancouver	46.7	16.6	19.4	6.2	1.4	8.1	0.4	1.3
Walla Walla	47.0	14.1	19.2	3.4	1.2	12.5	0.5	2.1
Wapato	43.7	17.1	19.5	6.4	1.4	9.1	0.8	2.1
Washougal	38.3	18.6	19.4	5.0	2.3	10.9	0.8	4.6
Wenatchee	47.9	15.1	20.1	4.9	1.0	7.4	0.8	2.9
West Valley (Spokane)	47.7	13.6	18.4	6.2	1.7	9.7	1.0	1.8
West Valley (Yakima)	45.2	13.7	18.3	7.6	2.6	8.4	0.5	3.7
White River	45.9	15.5	19.3	5.3	1.8	9.3	0.3	2.6
Yakima	45.5	15.9	20.5	5.6	3.8	6.8	0.4	1.5
Yelm	43.2	17.4	19.9	5.3	2.0	8.4	0.6	3.1
All Districts	46.3%	15.4%	19.4%	5.3%	1.7%	9.4%	0.4%	2.1%

Source: Superintendent of Public Instruction, School Business Services. 1994-95 Budget Summary Report F-195.

Table 7

General Fund Expenditures by Selected Activity

Actual 1993-94 (percent of total)

District	Central Admin.	Unit Admin.	Teaching	Extra- curricular	Instructional ¹ Support	Support ² Services
Aberdeen	6.3%	5.4%	61.6%	1.3%	8.9%	12.3%
Anacortes	9.5	4.1	60.4	2.4	6.0	14.2
Arlington	6.3	6.3	61.3	1.5	7.6	14.3
Auburn	5.8	6.7	58.6	2.6	7.2	16.2
Bainbridge	8.9	7.3	54.1	2.5	9.6	15.0
Battle Ground	6.3	5.0	58.3	1.0	7.4	18.7
Bellevue	8.7	6.4	54.6	2.0	8.9	17.2
Bellingham	6.9	6.5	60.9	1.8	7.1	13.1
Bethel	7.6	6.8	58.6	1.4	7.7	14.5
Bremerton	8.9	5.6	58.4	1.4	7.1	15.3
Burlington Edison	7.3	5.6	59.4	2.7	7.9	13.6
Camas	8.0	6.0	55.3	3.9	6.7	16.6
Central Kitsap	6.5	5.2	61.8	1.8	8.4	13.4
Central Valley	5.3	7.7	60.0	2.1	8.9	13.3
Centralia	7.0	5.6	60.8	1.8	5.3	15.8
Chehalis	7.5	6.2	60.4	1.7	9.8	9.1
Cheney	5.9	5.7	60.0	2.2	8.2	14.8
Clarkston	6.7	6.0	62.4	1.9	8.0	11.8
Clover Park	5.1	6.5	57.5	0.8	10.0	16.3
Colville	6.2	7.3	59.5	3.0	6.8	14.1
East Valley (Spokane)	6.2	6.6	59.0	2.3	5.1	16.9
East Valley (Yakima)	5.5	5.8	62.2	2.0	5.3	15.5
Eastmont	5.5	7.3	62.1	3.2	8.5	12.9
Edmonds	8.2	6.0	58.2	1.4	9.0	14.3
Ellensburg	6.4	5.1	60.3	2.8	7.8	14.2
Enumclaw	6.5	5.9	61.4	2.6	6.1	13.9
Ephrata	6.8	6.0	57.7	3.1	8.7	14.3
Everett	7.7	5.9	58.2	1.4	7.8	15.9
Evergreen (Clark)	7.5	6.5	58.6	2.0	8.5	13.8
Federal Way	7.0	8.4	58.9	1.4	7.7	13.7
Ferndale	7.8	6.1	59.3	1.7	7.8	14.2
Fife	7.8	5.7	59.5	2.5	7.5	13.5
Franklin Pierce	6.9	5.8	60.1	1.3	9.1	13.2
Grandview	4.8	6.6	63.1	2.3	7.6	10.9
Highline	7.1	6.9	59.2	0.9	8.2	14.7
Hoquiam	6.6	5.8	59.3	2.6	5.2	16.1
Issaquah	7.4	7.0	60.2	1.4	7.1	14.6
Kelso	7.4	5.7	56.5	2.3	8.0	15.8
Kennewick	5.7	6.6	61.8	1.7	8.4	12.6
Kent	6.3	8.3	59.6	1.2	7.0	14.5
Lake Stevens	6.6	6.7	58.3	2.1	7.1	15.9
Lake Washington	6.8	6.4	59.4	2.3	7.0	15.1
Longview	8.4	5.8	56.3	1.8	8.4	16.4
Lynden	4.7	6.9	63.6	1.5	5.0	14.6
Marysville	6.2	6.1	61.4	2.2	8.3	12.9
Mead	5.1	7.8	58.5	3.1	7.1	14.3
Medical Lake	6.6	6.0	59.7	2.7	8.9	12.9
Mercer Island	8.3	8.0	56.7	2.1	7.2	14.0
Monroe	6.8	5.8	59.8	1.8	9.1	13.5
Moses Lake	7.4	6.1	61.9	1.9	6.1	12.3

Table 7 (cont.)

District	Central Admin.	Unit Admin.	Teaching	Extra-curricular	Instructional ¹ Support	Support ² Services
Mt Vernon	6.8	5.5	61.5	1.2	7.1	13.6
Mukilteo	6.4	5.9	61.9	1.5	7.2	13.9
North Kitsap	8.2	6.0	58.4	1.5	8.7	14.6
North Mason	7.2	7.3	57.7	1.7	7.2	15.7
North Thurston	5.9	6.2	62.1	1.3	8.3	13.0
Northshore	5.7	5.2	61.7	2.0	8.3	14.6
Oak Harbor	5.8	5.9	65.7	1.1	9.1	11.4
Olympia	5.1	6.9	61.0	2.3	7.3	14.6
Omak	9.1	4.9	59.4	2.2	9.2	12.3
Othello	7.0	6.2	60.1	2.3	6.5	14.4
Pasco	8.5	6.4	58.7	1.1	7.9	13.4
Peninsula	8.1	7.6	55.2	2.2	8.6	15.3
Port Angeles	7.0	6.2	59.7	1.2	6.0	16.4
Prosser	10.9	5.8	57.7	2.7	6.8	12.3
Pullman	7.3	7.0	57.8	3.4	6.7	14.3
Puyallup	6.7	6.2	57.8	2.0	8.8	15.6
Renton	8.1	7.3	56.3	1.6	6.7	17.7
Richland	7.5	6.6	57.9	2.6	7.9	14.4
Riverside	6.2	5.1	61.5	2.4	5.8	15.9
Riverview	8.1	7.3	57.2	2.1	7.4	14.4
Seattle	8.3	6.9	53.5	1.0	9.7	18.0
Sedro Woolley	7.1	7.0	58.3	1.8	8.4	13.6
Selah	5.7	6.2	62.4	2.5	8.1	11.9
Sequim	5.0	5.2	61.9	1.9	8.2	14.5
Shelton	8.5	6.2	56.9	2.1	7.1	15.4
Shoreline	8.3	6.4	57.0	1.6	8.4	16.1
Snohomish	8.0	6.9	59.0	2.2	6.9	14.2
Snoqualmie Valley	5.9	7.2	59.4	1.9	6.6	16.0
South Central	11.0	7.1	52.5	2.7	7.8	15.6
South Kitsap	6.5	6.2	59.7	0.8	6.5	17.0
South Whidbey	7.8	7.2	58.3	1.8	7.2	14.5
Spokane	5.4	7.1	60.3	1.6	8.4	14.2
Stanwood	6.3	6.3	61.8	1.9	6.0	14.3
Sumner	7.3	5.8	57.6	3.4	8.5	14.1
Sunnyside	8.6	4.5	61.6	1.4	7.5	12.1
Tacoma	7.7	5.8	59.3	1.1	8.7	14.2
Tahoma	7.2	5.6	59.4	1.9	7.8	15.4
Toppenish	8.2	6.0	60.9	1.9	7.7	10.6
Tumwater	11.0	6.2	57.8	1.4	6.9	14.1
University Place	7.5	6.7	59.9	1.5	7.5	12.9
Vancouver	7.5	5.8	58.3	1.5	7.4	16.1
Walla Walla	6.0	5.3	64.8	1.7	8.1	10.9
Wapato	8.2	6.9	58.2	2.1	8.4	11.4
Washougal	7.3	5.7	58.0	2.1	7.7	15.1
Wenatchee	7.8	6.5	57.9	2.4	8.0	14.7
West Valley (Spokane)	6.3	7.5	56.1	2.9	9.2	13.2
West Valley (Yakima)	5.9	5.5	62.2	2.0	6.6	14.3
White River	6.3	7.7	59.2	1.7	7.3	13.6
Yakima	7.3	5.6	64.3	1.7	7.3	10.4
Yelm	7.4	6.9	57.0	1.9	8.7	14.9
All Districts	7.2%	6.4%	58.8%	1.8%	7.7%	14.8%

¹ Includes learning resources activities, guidance and counseling activities, psychological, speech and hearing services, and health services.

² Includes utilities, maintenance and operation, pupil transportation, other services, interest expenditures and public activities.

Food services is not included in table.

Source: Superintendent of Public Instruction, School Business Services. *General Fund Activity Analysis Reports*. 1995.

Table 8

General Fund Expenditures per FTE Pupil

Actual 1993-94

District	Net ¹		Net w/o Trans		Basic Education		Handicapped		Vocational	
	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank
Aberdeen	\$4,085	81	\$3,929	65	\$3,820	76	\$11,435	63	\$5,402	14
Anacortes	4,512	14	4,296	9	4,264	7	12,132	43	4,316	77
Arlington	4,141	72	3,834	81	3,777	79	11,432	64	4,373	75
Auburn	4,181	66	3,877	74	3,825	74	9,900	91	5,162	22
Bainbridge	4,516	12	4,220	17	4,172	17	14,898	8	4,430	69
Battle Ground	4,291	46	3,891	72	3,730	84	11,650	58	5,187	19
Bellevue	4,616	5	4,404	4	4,327	4	14,821	9	5,696	6
Bellingham	4,271	50	4,084	39	4,051	33	12,385	36	4,015	89
Bethel	4,233	57	3,946	61	3,897	61	10,421	88	4,595	59
Bremerton	4,344	38	4,122	29	4,021	39	13,575	18	5,352	15
Burlington Edison	4,035	84	3,795	85	3,735	83	12,119	45	4,709	48
Camas	4,409	28	4,099	36	4,033	35	10,581	85	4,788	45
Central Kitsap	4,324	41	4,127	28	4,077	30	12,058	46	4,699	49
Central Valley	4,369	32	4,182	19	4,133	19	13,324	23	5,055	30
Centralia	4,238	55	3,970	59	3,903	60	0	—	4,649	53
Chehalis	4,093	80	3,911	70	3,862	68	9,906	90	4,256	80
Cheney	4,919	2	4,639	2	4,614	2	12,156	42	4,899	37
Clarkston	3,951	92	3,839	80	3,823	75	10,927	80	3,702	94
Clover Park	4,588	7	4,355	6	4,255	8	15,482	3	5,063	29
Colville	4,146	70	3,870	75	3,811	78	10,784	81	4,099	86
East Valley (Spokane)	4,301	44	4,033	52	3,996	46	0	—	4,611	57
East Valley (Yakima)	4,220	60	3,950	60	3,918	58	11,243	69	4,305	79
Eastmont	4,185	65	4,048	47	3,990	48	10,984	75	5,034	31
Edmonds	4,408	29	4,161	22	4,100	24	11,960	48	5,186	20
Ellensburg	4,365	33	4,121	30	4,007	43	10,704	83	5,904	4
Enumclaw	4,327	40	4,007	55	3,976	52	11,891	51	4,214	81
Ephrata	4,147	69	3,881	73	3,877	65	11,074	73	3,622	95
Everett	4,410	27	4,159	23	4,112	22	13,413	21	4,804	42
Evergreen (Clark)	4,447	21	4,168	21	4,078	29	12,785	29	5,101	26
Federal Way	4,346	37	4,085	38	4,033	36	12,376	37	4,876	39
Ferndale	4,154	68	3,910	71	3,835	72	13,399	22	4,874	40
Fife	4,581	8	4,273	10	4,213	13	11,713	54	5,469	9
Franklin Pierce	4,315	42	4,104	33	4,012	41	14,332	12	4,727	47
Grandview	3,716	97	3,602	96	3,522	97	11,265	67	6,647	1
Highline	4,227	58	4,043	49	3,992	47	14,702	10	4,857	41
Hoquiam	4,245	53	4,067	44	4,007	44	9,613	96	4,433	68
Issaquah	4,224	59	3,933	63	3,897	62	13,704	17	4,326	76
Kelso	4,526	10	4,257	13	4,178	16	12,218	39	4,690	50
Kennewick	4,272	48	4,103	34	4,025	38	12,891	28	5,013	33
Kent	4,247	52	4,100	35	4,010	42	13,192	24	5,191	18
Lake Stevens	3,986	88	3,774	88	3,712	87	12,130	44	4,543	61
Lake Washington	4,461	18	4,240	16	4,189	15	11,683	56	4,515	62
Longview	4,500	17	4,272	11	4,236	10	11,670	57	4,482	63
Lynden	3,826	96	3,591	97	3,560	95	11,593	61	3,538	96
Marysville	4,516	13	4,315	8	4,239	9	12,403	34	5,615	8
Mead	4,503	16	4,250	15	4,207	14	14,972	7	4,899	36
Medical Lake	4,570	9	4,256	14	4,214	12	11,173	71	5,167	21
Mercer Island	4,993	1	4,759	1	4,684	1	15,107	6	5,430	13
Monroe	4,216	61	3,935	62	3,868	67	11,603	60	4,987	34
Moses Lake	4,136	74	3,914	69	3,850	70	9,641	94	4,459	65

Table 8 (cont.)

District	Net ¹		Net w/o Trans.		Basic Education		Handicapped		Vocational	
	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank	(per FTE)	Rank
Mt Vernon	4,126	75	3,931	64	3,871	66	11,609	59	4,798	44
Mukilteo	4,255	51	4,037	50	3,970	55	12,208	40	5,153	24
North Kitsap	4,356	36	4,025	54	3,971	54	12,526	33	4,467	64
North Mason	4,145	71	3,711	92	3,718	86	11,396	65	3,252	100
North Thurston	4,244	54	4,047	48	3,973	53	13,779	15	4,909	35
Northshore	4,383	31	4,149	25	4,099	26	15,186	5	5,339	16
Oak Harbor	3,990	87	3,809	84	3,766	80	10,933	79	4,662	52
Olympia	4,337	39	4,081	40	4,054	32	10,975	77	4,394	71
Omak	4,454	19	4,196	18	4,140	18	11,384	66	4,662	51
Othello	3,982	90	3,727	89	3,729	85	10,978	76	4,376	73
Pasco	3,977	91	3,718	90	3,685	89	11,259	68	4,608	58
Peninsula	4,423	25	4,048	46	3,970	56	12,612	32	5,156	23
Port Angeles	4,191	64	3,927	66	3,883	64	11,942	49	4,386	72
Prosser	4,120	77	3,827	82	3,763	81	11,109	72	3,916	91
Pullman	4,741	3	4,534	3	4,459	3	12,965	26	5,266	17
Puyallup	4,271	49	4,003	57	3,887	63	15,584	2	5,457	11
Renton	4,447	20	4,168	20	4,102	23	13,750	16	5,096	27
Richland	3,984	89	3,864	76	3,831	73	13,813	14	4,195	84
Riverside	4,139	73	3,779	87	3,641	93	11,697	55	6,343	2
Riverview	4,362	35	4,035	51	3,964	57	12,767	30	5,140	25
Seattle	4,636	4	4,151	24	4,126	21	18,321	1	4,374	74
Sedro Woolley	3,922	94	3,640	95	3,570	94	13,191	25	4,615	56
Selah	3,915	95	3,690	94	3,673	90	10,775	82	3,808	93
Sequim	3,935	93	3,715	91	3,670	91	10,996	74	4,201	83
Shelton	4,114	78	3,852	77	3,760	82	11,963	47	4,615	55
Shoreline	4,588	6	4,359	5	4,313	5	13,550	19	5,022	32
Snohomish	4,364	34	4,051	45	4,001	45	12,160	41	4,560	60
Snoqualmie Valley	4,405	30	4,111	31	4,080	27	11,185	70	4,310	78
South Central	4,040	83	3,839	79	3,820	77	14,324	13	5,742	5
South Kitsap	4,304	43	4,025	53	3,977	51	12,327	38	4,629	54
South Whidbey	4,446	22	4,132	27	4,073	31	12,759	31	5,466	10
Spokane	4,237	56	4,098	37	4,079	28	15,473	4	4,803	43
Stanwood	4,002	86	3,693	93	3,559	96	11,736	53	5,432	12
Sumner	4,110	79	3,810	83	3,689	88	13,511	20	6,016	3
Sunnyside	3,374	100	3,210	100	3,215	100	9,879	92	3,361	98
Tacoma	4,444	23	4,147	26	4,131	20	14,689	11	4,456	66
Tahoma	4,417	26	4,072	43	4,014	40	12,397	35	4,881	38
Toppenish	3,483	99	3,334	99	3,334	99	9,624	95	3,839	92
Tumwater	4,294	45	4,007	56	3,981	49	12,953	27	4,023	88
University Place	4,274	47	4,110	32	4,031	37	10,528	86	5,629	7
Vancouver	4,504	15	4,268	12	4,221	11	10,966	78	4,742	46
Walla Walla	4,024	85	3,920	68	3,909	59	11,939	50	4,205	82
Wapato	3,591	98	3,397	98	3,357	98	9,476	97	4,456	67
Washougal	4,438	24	4,078	41	4,100	25	9,843	93	3,493	97
Wenatchee	4,195	63	4,073	42	4,037	34	11,758	52	4,421	70
West Valley (Spokane)	4,519	11	4,333	7	4,272	6	10,100	89	3,939	90
West Valley (Yakima)	4,046	82	3,847	78	3,838	71	10,669	84	3,329	99
White River	4,214	62	3,922	67	3,860	69	8,754	98	4,118	85
Yakima	4,121	76	3,987	58	3,978	50	10,520	87	4,060	87
Yelm	4,169	67	3,789	86	3,660	92	11,515	62	5,080	28
All Districts	\$4,348		\$4,085		\$4,029		\$12,601		\$4,747	

¹ Net expenditures per pupil include basic education, vocational education, food services and transportation.

Source: Superintendent of Public Instruction. Reports 1041 and 1079.

Table 9

FTE Certificated Staffing and Average Salaries

Actual 1993-94

District	Central Admin.			Unit Admin.			Teachers			Spec. Svcs. Staff ¹		
	FTEs	Base ² Salary	Supp. ³ Cont.	FTEs	Base Salary	Supp. Cont.	FTEs	Base Salary	Supp. Cont.	FTEs	Base Salary	Supp. Cont.
Aberdeen	5.4	\$62,919	\$625	11.0	\$56,726	\$2,919	220.6	\$33,757	\$2,891	31.0	\$39,869	\$4,249
Anacortes	3.9	66,158	2,157	7.8	59,934	248	127.4	37,251	3,768	12.6	36,882	3,517
Arlington	4.2	67,826	1,677	9.2	60,306	363	185.7	34,880	2,666	19.9	39,760	2,556
Auburn	11.0	71,290	182	26.0	63,028	231	540.2	34,788	2,356	62.4	39,290	2,521
Bainbridge	4.0	77,758	2,066	8.1	62,793	1,520	151.9	35,816	3,522	22.1	37,640	5,422
Battle Ground	9.3	70,213	1,555	19.3	62,216	1,360	433.5	36,248	2,032	59.4	37,998	3,372
Bellevue	20.0	67,913	865	38.0	62,822	1,111	710.8	36,852	3,828	100.7	39,647	4,056
Bellingham	11.0	69,102	410	27.5	61,034	102	479.4	35,866	3,828	43.1	38,615	3,984
Bethel	16.0	68,718	2,498	32.0	60,233	2,463	633.9	34,482	3,697	76.6	37,338	3,244
Bremerton	5.0	76,060	4,520	20.0	61,399	134	327.9	35,763	899	36.3	37,777	501
Burlington Edison	3.9	66,436	—	6.2	59,201	—	140.7	36,877	3,233	19.1	37,563	3,862
Camas	2.0	74,326	680	8.4	59,522	4,063	119.4	36,391	4,459	13.6	36,697	3,993
Central Kitsap	12.9	67,589	3,936	25.0	61,629	1,676	637.5	34,906	4,618	81.1	38,378	4,912
Central Valley	13.0	62,991	716	31.0	57,579	119	550.0	37,113	2,602	77.7	40,900	1,848
Centralia	2.9	68,681	1,190	11.0	56,576	1,855	175.2	36,148	2,196	11.0	38,159	3,060
Chehalis	5.0	65,275	—	9.4	58,329	497	153.1	36,405	3,579	23.9	38,879	3,907
Cheney	3.0	68,597	4,411	10.0	59,870	4,897	179.6	38,192	3,273	23.2	42,587	3,633
Clarkston	4.9	64,692	2,071	8.4	55,889	1,231	142.3	36,507	2,198	14.9	36,682	3,036
Clover Park	13.0	58,506	588	34.0	56,398	719	679.2	35,589	2,168	104.1	38,261	3,421
Colville	1.0	79,464	-	5.7	62,878	89	120.0	36,464	1,090	14.6	38,469	315
East Valley (Spokane)	4.6	68,031	117	13.9	62,878	32	206.4	37,718	2,968	20.7	39,952	1,896
East Valley (Yakima)	2.0	61,849	753	6.0	55,368	1,665	108.8	36,088	1,797	10.0	36,243	1,845
Eastmont	4.6	62,579	4,597	12.6	58,328	3,692	205.7	36,924	3,553	24.9	39,310	4,852
Edmonds	14.4	69,369	1,239	46.9	63,834	233	988.5	36,035	3,546	135.1	40,476	3,856
Ellensburg	3.0	65,509	—	7.6	54,738	862	128.2	38,269	2,343	16.7	38,520	1,875
Enumclaw	5.0	73,609	960	11.0	60,931	3,004	222.7	36,101	3,236	16.5	40,029	3,797
Ephrata	1.5	65,662	132	7.5	56,483	80	99.9	34,726	2,754	15.7	37,952	2,728
Everett	20.0	70,382	—	36.0	66,092	190	768.2	37,600	4,018	99.7	40,159	4,462
Evergreen (Clark)	20.9	64,658	222	44.5	58,778	1,812	839.2	36,351	1,732	115.3	38,522	2,257
Federal Way	11.5	73,232	2,761	48.5	63,363	1,155	926.6	35,412	2,758	113.3	37,902	2,765
Ferndale	6.4	68,318	580	10.6	60,036	1,319	207.0	35,533	1,192	22.0	38,700	1,232
Fife	3.0	70,997	—	6.0	64,406	—	120.1	36,357	1,124	11.2	42,664	687
Franklin Pierce	6.0	69,999	1,007	15.8	64,402	1,254	320.7	36,071	4,174	45.4	38,472	3,812
Grandview	3.5	61,379	—	7.0	57,054	—	130.5	35,331	1,107	11.0	40,201	24
Highline	18.6	64,465	—	44.0	63,046	—	831.2	35,680	3,067	126.8	38,315	3,879
Hoquiam	2.8	69,817	294	6.7	56,771	1,654	115.8	35,105	2,842	9.2	39,644	3,543
Issaquah	10.4	69,644	—	26.1	60,390	37	491.1	36,656	4,616	59.0	38,503	3,956
Kelso	5.4	68,774	9,551	14.0	60,809	1,231	244.8	37,340	3,644	26.1	39,301	4,280
Kennewick	14.0	65,930	2,025	42.0	58,555	81	639.0	36,880	2,432	77.4	36,724	2,269
Kent	16.5	77,269	3,370	66.7	58,312	3,848	1,152.8	35,353	3,200	127.5	38,305	4,103
Lake Stevens	6.0	69,103	2,878	12.0	63,431	3,013	206.4	34,505	4,266	26.7	37,725	4,500
Lake Washington	9.8	86,537	—	53.3	69,320	94	1,096.3	36,768	4,472	135.3	39,511	5,495
Longview	9.0	64,162	1,574	20.3	59,713	1,750	386.3	37,334	2,757	43.4	40,185	3,525
Lynden	3.0	62,241	2,945	6.0	55,953	763	108.4	33,887	1,896	7.5	31,270	1,376
Marysville	6.8	76,246	5,189	27.6	62,747	2,206	444.9	37,676	5,288	52.6	41,003	6,344
Mead	6.0	68,716	4,081	17.0	56,253	4,955	367.1	38,082	3,913	45.7	38,600	4,016
Medical Lake	2.5	66,673	1,373	6.2	56,627	2,233	120.9	37,035	2,513	16.1	38,983	1,523
Mercer Island	4.0	75,551	1,500	8.0	64,392	—	166.6	37,673	4,051	18.2	38,336	3,277
Monroe	6.0	68,876	—	10.0	61,434	—	216.8	34,460	3,186	25.1	37,127	3,751
Moses Lake	7.0	67,492	—	16.0	60,343	409	278.0	35,629	2,886	19.8	36,131	4,619

Table 9 (cont.)

District	Central Admin.			Unit Admin.			Teachers			Spec. Svcs. Staff ¹		
	FTEs	Base ² Salary	Supp. ³ Cont.	FTEs	Base Salary	Supp. Cont.	FTEs	Base Salary	Supp. Cont.	FTEs	Base Salary	Supp. Cont.
Mt Vernon	5.5	69,120	907	9.5	60,174	904	242.3	35,859	1,502	26.6	38,456	1,731
Mukilteo	12.5	73,937	836	28.5	64,031	2,236	522.6	35,025	5,152	64.8	39,454	6,423
North Kitsap	9.0	65,868	722	13.0	62,997	796	289.2	35,637	2,219	35.7	37,370	3,360
North Mason	2.0	62,533	3,654	6.2	53,723	553	115.7	34,040	1,863	13.0	37,620	2,132
North Thurston	9.0	73,473	251	33.0	60,677	770	709.1	36,306	1,275	87.0	36,851	1,556
Northshore	18.4	69,644	2,804	47.0	63,227	377	886.0	38,406	3,738	96.5	42,365	5,032
Oak Harbor	6.0	68,951	—	13.0	58,617	—	274.7	38,905	1,356	30.7	40,589	2,367
Olympia	10.1	65,599	1,195	21.3	61,029	992	412.4	37,265	3,145	44.5	40,326	4,425
Omak	3.8	62,012	2,353	8.2	51,972	967	142.2	34,705	733	15.3	38,971	1,782
Othello	3.5	66,877	—	8.7	54,849	—	141.1	36,451	1,434	13.9	39,215	2,026
Pasco	8.5	62,431	8,487	21.5	56,683	4,748	409.6	33,631	2,954	34.8	37,753	3,459
Peninsula	10.6	65,893	2,742	23.8	58,427	788	406.3	36,787	2,724	54.7	38,595	2,405
Port Angeles	5.5	68,759	253	14.5	59,412	660	264.1	34,820	2,255	18.0	39,462	1,470
Prosser	2.0	65,653	—	7.0	55,818	1,149	137.0	35,369	303	16.1	37,062	1,962
Pullman	3.0	67,237	555	7.0	57,642	1,749	112.6	36,619	2,341	11.7	40,481	1,804
Puyallup	18.6	67,218	5,061	40.0	60,880	3,453	798.3	36,372	4,678	112.7	40,326	4,832
Renton	16.6	64,191	2,488	30.0	61,594	673	560.4	36,001	3,084	70.0	37,092	3,172
Richland	8.0	69,152	6,619	20.0	59,988	4,057	385.4	34,904	3,957	50.5	38,657	5,903
Riverside	4.0	67,249	5,437	5.8	58,656	847	101.7	36,317	1,657	9.6	38,348	846
Riverview	3.3	59,128	3,210	7.0	55,643	233	118.5	36,047	2,167	14.3	37,645	3,094
Seattle	31.0	69,489	—	149.0	61,193	—	2,344.7	35,941	2,693	355.1	39,007	3,660
Sedro Woolley	2.7	72,284	338	12.3	55,186	1,493	182.1	33,839	1,046	18.7	37,814	1,517
Selah	3.2	67,337	9	9.3	56,671	54	170.8	36,290	2,188	18.2	39,595	2,293
Sequim	2.0	67,552	738	6.4	53,721	1,577	128.3	36,546	1,688	14.0	39,428	1,973
Shelton	4.0	69,765	203	8.8	59,714	991	183.0	34,549	1,992	26.8	37,123	1,748
Shoreline	12.0	67,198	237	25.0	64,231	10	486.2	35,606	5,049	62.1	39,027	5,938
Snohomish	7.5	67,562	2,601	19.0	65,149	1,579	379.0	34,474	3,923	50.6	37,109	4,677
Snoqualmie Valley	4.0	60,979	1,844	11.8	60,230	571	206.6	35,309	3,390	20.5	38,481	3,734
South Central	2.0	73,070	916	7.0	59,614	953	97.8	34,491	2,686	11.8	36,506	4,115
South Kitsap	11.0	73,575	6,713	21.0	66,348	6,648	550.7	35,430	3,731	53.9	38,709	4,634
South Whidbey	3.0	65,247	3,908	6.0	59,844	5,051	109.6	35,853	2,205	11.0	39,276	2,759
Spokane	34.1	59,259	1,816	70.8	61,254	25	1,600.8	36,816	2,847	191.4	38,781	3,060
Stanwood	3.5	65,981	—	9.5	60,277	1,141	181.4	34,870	2,046	17.0	38,037	2,344
Sumner	7.5	67,420	982	14.5	60,086	798	318.7	34,864	1,554	38.0	39,579	2,134
Sunnyside	2.2	71,642	—	11.9	56,642	505	227.2	35,346	2,399	24.7	37,777	3,896
Tacoma	34.3	63,763	67	81.0	61,121	154	1,759.1	34,791	4,480	270.7	38,153	4,401
Tahoma	3.0	61,692	2,073	10.4	55,658	1,333	222.2	36,779	2,778	27.8	35,112	2,571
Toppenish	2.0	71,545	1,272	8.0	57,493	2,235	160.8	34,842	1,816	16.7	39,583	3,490
Tumwater	6.0	73,579	—	11.3	62,870	137	280.6	35,189	2,341	36.1	38,982	5,502
University Place	8.7	62,809	—	13.6	60,950	2	244.5	34,915	3,272	27.8	36,895	3,636
Vancouver	25.5	60,968	2,226	45.5	61,202	18	900.9	36,658	3,323	108.6	39,361	3,316
Walla Walla	7.4	58,903	1,071	16.2	57,050	216	333.8	36,653	938	27.4	41,916	1,090
Wapato	5.0	66,794	—	9.4	54,357	577	150.7	35,956	1,616	20.8	37,287	1,906
Washougal	3.0	69,650	—	6.0	58,803	—	110.1	35,305	350	11.2	37,624	—
Wenatchee	5.3	68,149	1,420	19.8	62,351	1,627	307.1	35,258	2,076	42.1	37,836	1,475
West Valley (Spokane)	3.9	68,063	3,849	9.6	56,358	6,790	155.7	36,373	4,470	18.0	41,029	3,432
West Valley (Yakima)	4.0	69,059	—	11.5	57,564	1,531	201.9	36,416	2,812	15.7	38,133	3,460
White River	4.0	68,499	380	10.0	59,560	1,415	160.9	34,789	2,196	16.9	37,211	2,377
Yakima	23.9	59,583	1,779	33.3	58,375	182	706.4	36,330	3,297	74.5	39,495	4,989
Yelm	2.0	81,256	—	10.5	64,032	—	197.4	34,727	1,593	27.7	37,296	1,708
All Districts	1,022.2	\$66,001	\$1,451	2,420.4	\$59,661	\$1,068	45,456.2	\$35,863	\$2,880	5,293.2	\$38,683	\$3,427

¹ Includes library media specialists, counselors, occupational therapists, social workers, communication disorder specialists, psychologists, nurses, physical therapists, reading resource specialists and other support personnel.

² Annualized average base salaries calculated for full-time equivalent positions.

³ Pay for supplemental contracts for extracurricular and other duties.

Source: Superintendent of Public Instruction. *School District Personnel, Summary Reports 1993-94.*

Table 10

Certificated FTE Staff

Actual 1993-94 (percentage distribution by function)

District	Total Staff	Total Admin.	Central Admin.	Unit Admin.	Classroom Teachers	Special Services Personnel
Aberdeen	267.99	6.1%	2.0%	4.1%	82.3%	11.6%
Anacortes	151.65	7.6	2.5	5.1	84.0	8.3
Arlington	218.95	6.1	1.9	4.2	84.8	9.1
Auburn	641.66	5.8	1.7	4.1	84.2	9.7
Bainbridge	187.14	6.5	2.1	4.3	81.2	11.8
Battle Ground	522.93	5.5	1.8	3.7	82.9	11.4
Bellevue	879.31	6.6	2.3	4.3	80.8	11.4
Bellingham	561.46	6.9	2.0	4.9	85.4	7.7
Bethel	759.50	6.3	2.1	4.2	83.5	10.1
Bremerton	389.76	6.4	1.3	5.1	84.1	9.3
Burlington Edison	170.42	5.9	2.3	3.6	82.6	11.2
Camas	144.79	7.2	1.4	5.8	82.5	9.4
Central Kitsap	761.68	5.0	1.7	3.3	83.7	10.7
Central Valley	672.20	6.5	1.9	4.6	81.8	11.6
Centralia	200.11	7.0	1.5	5.5	87.6	5.5
Chehalis	191.41	7.5	2.6	4.9	80.0	12.5
Cheney	215.80	6.0	1.4	4.6	83.2	10.8
Clarkston	172.20	7.7	2.8	4.9	82.6	8.6
Clover Park	831.22	5.7	1.6	4.1	81.7	12.5
Colville	142.96	4.7	0.7	4.0	83.9	10.2
East Valley (Spokane)	245.54	7.5	1.9	5.6	84.1	8.4
East Valley (Yakima)	129.50	6.2	1.5	4.6	84.0	7.7
Eastmont	250.74	6.8	1.8	5.0	82.0	9.9
Edmonds	1,186.94	5.2	1.2	4.0	83.3	11.4
Ellensburg	156.30	6.8	1.9	4.9	82.0	10.7
Enumclaw	256.23	6.2	2.0	4.3	86.9	6.4
Ephrata	125.04	7.2	1.2	6.0	79.9	12.5
Everett	927.40	6.0	2.2	3.9	82.8	10.8
Evergreen (Clark)	1,020.83	6.4	2.0	4.4	82.2	11.3
Federal Way	1,099.94	5.5	1.0	4.4	84.2	10.3
Ferndale	246.99	6.9	2.6	4.3	83.8	8.9
Fife	141.10	6.4	2.1	4.3	85.1	7.9
Franklin Pierce	388.26	5.6	1.5	4.1	82.6	11.7
Grandview	152.50	6.9	2.3	4.6	85.6	7.2
Highline	1,020.60	6.1	1.8	4.3	81.4	12.4
Hoquiam	134.50	7.1	2.1	5.0	86.1	6.8
Issaquah	587.67	6.2	1.8	4.4	83.6	10.0
Kelso	291.35	6.7	1.9	4.8	84.0	9.0
Kennewick	772.33	7.3	1.8	5.4	82.7	10.0
Kent	1,364.94	6.1	1.2	4.9	84.5	9.3
Lake Stevens	251.09	7.2	2.4	4.8	82.2	10.6
Lake Washington	1,300.43	4.8	0.7	4.1	84.3	10.4
Longview	459.93	6.4	2.0	4.4	84.0	9.4
Lynden	124.85	7.2	2.4	4.8	86.8	6.0
Marysville	535.83	6.4	1.3	5.1	83.0	9.8
Mead	439.10	5.2	1.4	3.9	83.6	10.4
Medical Lake	146.02	5.9	1.7	4.2	82.8	11.0
Mercer Island	197.30	6.1	2.0	4.1	84.5	9.2
Monroe	258.92	6.2	2.3	3.9	83.7	9.7
Moses Lake	320.82	7.2	2.2	5.0	86.7	6.2

Table 10 (cont.)

District	Total Staff	Total Admin.	Central Admin.	Unit Admin.	Classroom Teachers	Special Services Personnel
Mt Vernon	284.92	5.3	1.9	3.3	85.1	9.3
Mukilteo	629.04	6.5	2.0	4.5	83.1	10.3
North Kitsap	348.42	6.3	2.6	3.7	83.0	10.2
North Mason	136.88	6.0	1.5	4.5	84.5	9.5
North Thurston	840.50	5.0	1.1	3.9	84.4	10.3
Northshore	1,055.06	6.2	1.7	4.5	84.0	9.1
Oak Harbor	324.41	5.9	1.8	4.0	84.7	9.5
Olympia	488.22	6.4	2.1	4.4	84.5	9.1
Omak	170.17	7.1	2.2	4.8	83.6	9.0
Othello	167.15	7.3	2.1	5.2	84.4	8.3
Pasco	474.91	6.3	1.8	4.5	86.2	7.3
Peninsula	495.80	6.9	2.1	4.8	82.0	11.0
Port Angeles	302.07	6.6	1.8	4.8	87.4	6.0
Prosser	162.06	5.6	1.2	4.3	84.5	9.9
Pullman	135.08	7.4	2.2	5.2	83.3	8.7
Puyallup	970.92	6.0	1.9	4.1	82.2	11.6
Renton	679.15	6.9	2.4	4.4	82.5	10.3
Richland	467.43	6.0	1.7	4.3	82.5	10.8
Riverside	122.01	8.0	3.3	4.7	83.3	7.9
Riverview	143.51	7.2	2.3	4.9	82.6	10.0
Seattle	2,911.54	6.2	1.1	5.1	80.5	12.2
Sedro Woolley	215.86	7.0	1.3	5.7	84.4	8.7
Selah	202.50	6.2	1.6	4.6	84.3	9.0
Sequim	150.73	5.6	1.3	4.2	85.1	9.3
Shelton	223.20	5.7	1.8	3.9	82.0	12.0
Shoreline	587.22	6.3	2.0	4.3	82.8	10.6
Snohomish	457.10	5.8	1.6	4.2	82.9	11.1
Snoqualmie Valley	243.90	6.5	1.6	4.8	84.7	8.4
South Central	119.04	7.6	1.7	5.9	82.2	9.9
South Kitsap	639.12	5.0	1.7	3.3	86.2	8.4
South Whidbey	129.65	6.9	2.3	4.6	84.6	8.5
Spokane	1,897.05	5.5	1.8	3.7	84.4	10.1
Stanwood	211.42	6.1	1.7	4.5	85.8	8.0
Sumner	379.24	5.8	2.0	3.8	84.0	10.0
Sunnyside	266.88	5.2	0.8	4.4	85.1	9.2
Tacoma	2,145.11	5.4	1.6	3.8	82.0	12.6
Tahoma	263.45	5.1	1.1	3.9	84.4	10.6
Toppenish	188.05	5.3	1.1	4.3	85.5	8.9
Tumwater	334.00	5.2	1.8	3.4	84.0	10.8
University Place	294.56	7.6	2.9	4.6	83.0	9.4
Vancouver	1,081.47	6.6	2.4	4.2	83.3	10.0
Walla Walla	384.75	6.1	1.9	4.2	86.8	7.1
Wapato	186.94	7.7	2.7	5.0	80.6	11.1
Washougal	130.69	6.9	2.3	4.6	84.2	8.6
Wenatchee	374.24	6.7	1.4	5.3	82.1	11.3
West Valley (Spokane)	188.30	7.2	2.1	5.1	82.7	9.6
West Valley (Yakima)	234.14	6.6	1.7	4.9	86.2	6.7
White River	191.76	7.3	2.1	5.2	83.9	8.8
Yakima	840.52	6.8	2.8	4.0	84.0	8.9
Yelm	238.16	5.2	0.8	4.4	82.9	11.6
All Districts	54,343.43	6.3%	1.9%	4.5%	83.6%	9.7%

Source: Superintendent of Public Instruction. *School District Personnel, Summary Reports 1993-94, Report 1665.*

Table 11

Basic Education Staffing Ratios

Actual 1993-94

District	Average Annual FTE Enrollment	Pupils/Total Certificated Staff	Pupils/Certificated Admin. Staff	Pupils/Certificated Instructional Staff ^a	Pupils/Total Classified Staff
Aberdeen	3,620.7	18.1	242.7	19.5	46.3
Anacortes	2,457.7	18.3	243.3	19.8	52.4
Arlington	3,586.2	18.9	290.4	20.2	59.6
Auburn	10,621.3	18.6	330.9	19.7	57.3
Bainbridge	2,890.3	18.0	279.3	19.3	51.4
Battle Ground	8,508.9	19.1	343.4	20.3	64.3
Bellevue	13,816.2	18.5	267.2	19.9	42.3
Bellingham	8,849.6	18.3	245.8	19.7	51.9
Bethel	12,395.6	18.7	281.1	20.0	51.4
Bremerton	5,700.7	17.8	257.9	19.1	45.4
Burlington Edison	2,851.3	19.0	327.7	20.1	51.4
Camas	2,379.8	19.2	253.2	20.7	52.3
Central Kitsap	11,663.9	18.1	324.7	19.2	54.6
Central Valley	9,701.3	17.2	248.1	18.5	55.2
Centralia	3,223.7	18.7	231.8	20.4	54.6
Chehalis	2,357.8	17.9	206.8	19.6	45.8
Cheney	3,202.1	17.4	262.5	18.6	56.7
Clarkston	2,722.4	19.2	246.8	20.8	57.7
Clover Park	11,783.8	17.7	263.3	18.9	44.7
Colville	2,388.1	19.7	325.4	20.9	48.5
East Valley (Spokane)	4,350.5	18.5	246.3	20.0	58.6
East Valley (Yakima)	2,003.0	18.2	286.1	19.5	73.5
Eastmont	4,023.0	18.1	265.5	19.4	53.0
Edmonds	18,304.2	18.1	329.6	19.2	45.4
Ellensburg	2,423.6	18.3	260.6	19.7	52.6
Enumclaw	4,209.4	18.6	300.7	19.9	52.4
Ephrata	1,907.0	19.1	266.7	20.6	53.3
Everett	14,937.9	19.0	309.9	20.3	50.2
Evergreen (Clark)	14,786.2	17.5	238.5	18.8	75.0
Federal Way	18,007.1	18.9	315.9	20.1	53.7
Ferndale	3,863.2	18.4	250.9	19.9	56.5
Fife	2,260.1	18.3	275.6	19.7	48.4
Franklin Pierce	5,767.2	18.6	291.0	19.9	47.3
Grandview	2,513.2	18.8	261.0	20.2	68.9
Highline	15,673.5	18.4	265.8	19.7	46.9
Hoquiam	2,096.8	18.1	220.7	19.7	49.5
Issaquah	9,416.3	19.2	280.1	20.6	53.4
Kelso	4,569.4	18.5	259.6	19.9	46.6
Kennewick	11,738.6	18.2	229.3	19.8	53.6
Kent	21,801.7	18.4	270.9	19.7	52.2
Lake Stevens	4,238.3	19.1	249.3	20.6	60.5
Lake Washington	21,999.5	19.5	365.4	20.6	52.0
Longview	6,822.5	18.3	270.2	19.7	43.0
Lynden	2,123.7	19.5	282.0	20.9	67.1
Marysville	8,462.1	18.4	258.9	19.9	54.5
Mead	6,914.0	18.3	326.1	19.4	51.8
Medical Lake	1,961.5	16.4	273.6	17.4	62.6
Mercer Island	3,226.7	17.9	278.2	19.2	44.5
Monroe	4,118.7	18.3	274.6	19.7	61.7
Moses Lake	5,195.0	18.5	256.5	20.0	47.7

Table 11 (cont.)

District	Average Annual FTE Enrollment	Pupils/Total Certificated Staff	Pupils/Certificated Admin. Staff	Pupils/Certificated Instructional Staff ¹	Pupils/Total Classified Staff
Mt Vernon	4,614.8	18.7	327.3	19.9	58.7
Mukilteo	10,659.3	18.8	277.9	20.1	61.2
North Kitsap	5,573.6	18.6	278.7	19.9	47.1
North Mason	2,050.3	18.6	280.9	19.9	54.8
North Thurston	11,970.7	17.1	306.9	18.1	48.6
Northshore	17,121.2	18.5	280.0	19.8	51.4
Oak Harbor	5,573.4	19.1	308.8	20.4	60.1
Olympia	7,674.3	18.1	263.3	19.4	54.4
Omak	2,033.8	15.9	195.9	17.3	51.2
Othello	2,615.7	18.4	248.6	19.9	63.0
Pasco	6,705.6	17.4	253.0	18.7	48.0
Peninsula	7,934.1	18.6	257.6	20.1	49.0
Port Angeles	4,677.7	18.1	252.8	19.5	53.1
Prosser	2,471.3	18.0	280.8	19.2	61.0
Pullman	2,046.4	16.7	211.6	18.2	54.1
Puyallup	15,234.5	18.6	284.8	19.9	54.6
Renton	10,940.9	18.9	278.5	20.3	43.5
Richland	7,600.8	18.8	292.3	20.1	59.4
Riverside	1,986.4	19.0	227.0	20.7	62.1
Riverview	2,403.7	19.2	258.5	20.8	49.6
Seattle	41,027.5	18.6	256.7	20.0	37.3
Sedro Woolley	3,352.7	18.7	255.9	20.2	50.9
Selah	3,113.8	19.8	287.2	21.3	55.1
Sequim	2,421.6	18.2	306.5	19.4	66.0
Shelton	3,487.8	18.8	294.3	20.1	55.2
Shoreline	9,013.0	18.3	265.9	19.7	45.3
Snohomish	7,290.5	18.4	283.7	19.7	57.8
Snoqualmie Valley	3,748.6	17.3	245.0	18.6	57.0
South Central	1,989.9	19.3	234.1	21.0	48.4
South Kitsap	10,125.3	18.8	345.6	19.8	49.8
South Whidbey	2,022.7	17.5	252.8	18.8	58.9
Spokane	28,650.8	18.1	310.4	19.2	48.3
Stanwood	3,392.8	18.2	290.7	19.4	73.5
Sumner	6,018.8	18.9	300.9	20.2	56.4
Sunnyside	4,281.6	19.9	364.4	21.0	88.0
Tacoma	28,215.8	17.6	179.8	18.8	45.7
Tahoma	4,150.1	18.9	332.8	20.0	63.3
Toppenish	2,828.8	20.1	282.9	21.7	69.2
Tumwater	5,505.4	18.7	337.1	19.8	50.7
University Place	4,691.6	17.4	226.2	18.9	52.7
Vancouver	16,674.3	18.4	266.6	19.8	46.5
Walla Walla	5,586.0	17.7	258.7	19.0	49.8
Wapato	2,931.6	20.0	249.3	21.7	56.0
Washougal	2,204.1	19.5	275.5	21.0	48.8
Wenatchee	5,892.4	18.4	252.9	19.8	49.7
West Valley (Spokane)	3,232.0	20.2	278.6	21.8	52.9
West Valley (Yakima)	3,915.5	19.3	270.0	20.8	61.8
White River	3,069.1	17.8	232.5	19.2	53.3
Yakima	12,039.5	18.7	255.6	20.2	54.4
Yelm	3,441.2	19.0	299.2	20.3	50.3
All Districts	833,854.2	18.2	266.8	19.6	50.9

¹ Includes teachers, library media specialists, counselors, occupational therapists, social workers, communication disorder specialists, psychologists, nurses, physical therapists, reading resource specialists and other support personnel.

Source: Superintendent of Public Instruction. *School District Personnel Summary Reports 1993-94*, Report T-165B.

Table 12

Standardized Test Results, Fall 1994

(Mean Percentile, Grades 4, 8 and 11)

District	Grade 4				Grade 8				Grade 11			
	Read	Lang	Math	Total	Read	Lang	Math	Total	Lang	History	Math	Science
Aberdeen	44	44	41	43	48	45	46	47	50	50	57	56
Anacortes	54	55	52	54	68	61	59	63	47	47	43	45
Arlington	48	49	41	46	57	53	49	53	47	47	53	45
Auburn	52	55	52	54	57	59	53	57	49	48	44	49
Bainbridge	71	68	63	69	71	64	60	66	70	69	70	71
Battle Ground	44	49	41	45	58	55	52	55	49	48	49	51
Bellevue	63	63	64	65	67	64	69	68	60	60	66	59
Bellingham	53	52	45	51	68	60	60	64	60	59	63	63
Bethel	48	49	47	49	52	52	48	51	46	46	46	47
Bremerton	33	29	31	30	49	44	52	48	48	50	39	47
Burlington Edison	49	47	38	46	51	49	46	48	50	51	53	50
Camas	52	55	47	52	61	61	55	60	52	51	50	57
Central Kitsap	54	52	58	57	62	59	54	59	53	54	58	55
Central Valley	49	51	61	54	60	53	58	57	47	45	56	53
Centralia	45	45	37	42	51	46	36	43	52	53	57	48
Chehalis	53	54	58	56	59	50	45	51	49	52	50	59
Cheney	56	52	47	52	60	54	49	54	56	55	54	64
Clarkston	39	33	36	36	57	50	47	53	51	52	54	60
Clover Park	43	43	39	42	49	48	42	46	48	46	47	46
Colville	44	43	39	42	65	59	56	60	50	49	44	51
East Valley (Spokane)	46	45	45	45	54	49	58	55	51	50	46	52
East Valley (Yakima)	51	57	38	50	55	50	49	52	43	46	33	41
Eastmont	54	53	48	52	57	48	46	50	50	51	55	52
Edmonds	47	45	37	43	55	50	45	50	48	47	50	42
Ellensburg	56	53	50	53	60	54	53	56	56	52	55	55
Enumclaw	52	53	49	52	59	57	66	61	43	40	47	46
Ephrata	42	40	40	41	57	61	56	59	48	47	45	53
Everett	51	49	46	48	55	45	48	49	51	51	48	52
Evergreen (Clark)	45	48	42	45	49	48	49	49	42	39	43	41
Federal Way	48	50	42	47	54	53	57	55	45	43	55	41
Ferndale	55	58	59	59	56	60	48	54	46	45	50	48
Fife	48	52	48	49	58	60	60	60	49	42	44	44
Franklin Pierce	48	49	39	45	48	48	38	44	48	45	39	45
Grandview	28	27	20	24	35	40	31	33	33	35	32	34
Highline	45	49	44	46	52	52	50	52	50	48	49	48
Hoquiam	36	34	31	33	48	47	42	45	42	38	36	40
Issaquah	64	65	60	64	66	63	65	65	57	59	62	58
Kelso	37	38	35	35	53	51	48	51	40	41	36	40
Kennewick	53	53	52	54	59	57	55	57	55	52	52	55
Kent	54	57	55	56	58	59	61	60	50	52	53	52
Lake Stevens	47	49	42	46	52	46	41	45	45	45	48	51
Lake Washington	65	62	58	63	67	60	63	64	58	59	61	58
Longview	48	47	45	47	49	46	55	50	49	46	51	51
Lynden	65	69	70	69	59	57	63	60	55	51	57	52
Marysville	47	47	49	48	58	51	43	50	51	53	54	55
Mead	53	53	51	53	64	57	62	62	53	53	53	53
Medical Lake	57	65	60	62	63	59	62	61	42	44	55	47
Mercer Island	81	80	84	83	80	82	83	83	75	75	74	73
Monroe	52	52	50	53	52	51	57	53	34	30	38	41
Moses Lake	38	38	34	36	51	52	51	52	39	35	49	41

Table 12 (cont.)

District	Grade 4				Grade 8				Grade 11			
	Read	Lang	Math	Total	Read	Lang	Math	Total	Lang	History	Math	Science
Mt Vernon	42	43	38	40	55	48	46	48	48	50	50	49
Mukilteo	51	48	44	48	58	58	54	56	47	46	49	44
North Kitsap	50	46	49	49	61	57	55	59	59	57	56	57
North Mason	50	46	53	51	56	48	56	54	50	49	40	48
North Thurston	50	53	47	51	54	52	53	53	50	49	49	51
Northshore	65	65	61	65	69	62	66	67	58	58	59	58
Oak Harbor	49	47	45	47	55	54	49	53	52	51	49	52
Olympia	53	52	52	54	66	60	67	65	58	57	58	57
Omak	38	40	31	36	52	43	38	44	52	49	56	53
Othello	27	28	28	26	37	33	39	34	36	37	46	39
Pasco	40	43	45	42	42	44	50	45	37	37	38	46
Peninsula	54	55	50	53	65	61	67	66	60	60	56	60
Port Angeles	57	57	57	57	60	57	60	60	50	52	48	53
Prosser	41	43	31	38	52	50	46	50	39	44	41	47
Pullman	73	65	70	71	74	72	75	76	67	67	72	65
Puyallup	53	58	48	54	59	59	62	61	54	53	52	50
Renton	55	55	49	53	53	48	57	53	49	45	54	49
Richland	59	60	55	59	69	61	65	66	65	66	71	71
Riverside	49	52	50	52	60	53	61	58	44	46	53	50
Riverview	52	47	46	49	62	54	54	57	56	56	53	61
Seattle	49	49	46	49	51	51	50	51	40	38	40	35
Sedro Woolley	51	49	44	48	58	53	55	58	47	48	41	46
Selah	49	46	51	49	57	46	56	53	35	36	45	37
Sequim	50	53	55	54	62	59	62	62	56	60	53	58
Shelton	44	38	34	40	50	42	39	43	48	49	50	49
Shoreline	65	64	60	64	68	64	56	63	61	60	71	65
Snohomish	50	48	42	48	58	51	51	53	48	45	46	50
Snoqualmie Valley	55	51	47	51	63	59	62	63	46	50	54	53
South Central	45	42	40	41	40	48	40	41	34	34	35	35
South Kitsap	52	52	52	55	52	48	49	49	57	55	54	58
South Whidbey	48	52	45	48	65	55	53	58	48	51	45	51
Spokane	49	50	53	52	57	55	58	58	53	53	60	57
Stanwood	53	52	47	51	62	56	54	57	46	47	47	43
Sumner	56	60	56	59	53	55	58	55	49	48	50	44
Sunnyside	32	34	27	30	36	38	32	35	39	40	38	37
Tacoma	44	42	41	42	46	44	47	45	46	45	51	49
Tahoma	55	58	55	57	64	58	58	60	62	63	56	60
Toppenish	24	19	18	18	23	25	22	21	25	29	31	30
Tumwater	51	52	59	55	58	56	50	55	53	52	50	57
University Place	58	59	45	55	61	57	52	57	50	49	53	53
Vancouver	49	46	46	47	55	50	44	49	47	44	47	45
Walla Walla	52	52	58	54	57	53	61	58	49	48	44	52
Wapato	17	14	13	12	24	26	19	21	31	27	38	35
Washougal	45	50	58	52	44	42	37	41	45	43	40	44
Wenatchee	46	42	37	42	57	57	54	56	57	59	63	58
West Valley (Spokane)	54	61	64	60	57	54	58	57	50	50	48	48
West Valley (Yakima)	60	60	52	58	60	59	63	62	48	47	45	50
White River	53	55	45	51	59	59	58	59	37	38	36	52
Yakima	33	31	27	29	42	37	29	35	40	41	40	42
Yelm	49	52	53	53	54	47	45	48	42	44	44	43
All Districts	50	49	47	49	56	53	53	54	49	49	51	51

Source: Superintendent of Public Instruction. Washington State Assessment Program. A Five-Year Summary of Achievement Test Trends in Washington School Districts, 1996.

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