The State of Washington

Self-Insurance Liability Program Actuarial Review

Evaluated as of December 31, 2025

Issue Date – June 12, 2026



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Introduction

Purpose

Aon Global Risk Consulting ("AGRC") has been retained by the State of Washington ("the State") to provide an actuarial review of its Self-Insurance Liability Program ("SILP").

Scope

Specifically, this report provides the following for the State based on loss data valued as of December 31, 2025:

- Estimated outstanding self-insured general liability, auto liability, ferry liability indemnity losses and defense costs (allocated loss adjustment expenses or ALAE) for claims dating back to 1943,
- The projected present value of the outstanding indemnity losses above discounted at 7.00% to June 30, 2026;
- Estimated outstanding indemnity losses and ALAE for the above risks at more conservative 70th and 80th percentile confidence levels;
- Projected ultimate indemnity losses and ALAE limited to the State's current retention for the upcoming fiscal years 2026/27 – 2030/31;
- Estimated outstanding indemnity losses and ALAE projected through the end of each fiscal year 6/30/26 – 6/30/30;
- Allocated indemnity loss and ALAE by State agency for the upcoming 2027-29 biennium fiscal period.

The unpaid loss estimates presented in this report are actuarial central estimates and are net of collectable excess insurance. Unless noted otherwise, the term "loss" in this report is defined to include both indemnity and ALAE, net of applicable insurance and other recoveries. We have performed no additional work to verify the financial condition of the assuming insurance companies.

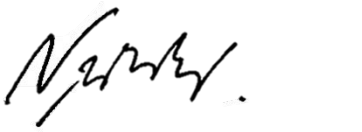
We did not undertake a study of unallocated loss expenses (ULAE) and, as such, our conclusions do not provide a provision for these expenses or other loss or exposure-based assessments.

Yanisa Cheeppensuk and Ziruo Wang are members of the Casualty Actuarial Society and American Academy of Actuaries and meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein. We performed this analysis in accordance with all relevant Actuarial Standards of Practice.

Please contact us if you have any questions regarding their report.

Respectfully submitted,

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Conditions and Limitations

Inherent Uncertainty
Actuarial calculations produce estimates of inherently uncertain future contingent events. We believe that the estimates provided represent reasonable provisions based on the appropriate application of actuarial techniques to the available data. However, there is no guarantee that actual future payments will not differ from estimates included herein.

Extraordinary Future Emergence
Our projections make no provision for the extraordinary future emergence of losses or types of losses not sufficiently represented in the historical data or which are not yet quantifiable.

Data Reliance
In conducting this analysis, we relied upon the provided data without audit or independent verification; however, we reviewed it for reasonableness and consistency. Any inaccuracies in quantitative data or qualitative representations could have a significant effect on the results of our review and analysis.

Recoverable Collectability
We have estimated the State's reserves net of insurance recoverable and agency recoverable amounts. Certain agencies have higher retention levels and are responsible for claim amounts between the SILP retention and their retention level. However, we have performed no additional work to verify the claims payment ability of the insurers, agencies, or other third parties.

Discounting
The uncertainty inherent in the discounted unpaid loss estimates is greater than that of the undiscounted unpaid loss estimates. This is because undiscounted liabilities normally contemplate an implicit risk margin for the uncertainty in the loss estimation process (e.g., under-estimation). Discounting removes this implicit risk margin and would subject the unpaid loss estimates to additional risks such as yields on the investment portfolio. Additionally, future loss payments could occur more or less rapidly than expected due to random variation and the timing of claim payments. We made no adjustment to account for these risks.

The payment patterns utilized to discount the unpaid losses were provided by the State. The State proposed the 7.0% interest rate that is used for discounting based on an estimated investment return specified by the State's Office of Financial Management ("OFM"). We recognize that future investment results might differ from the selected rate of 7.0%. Given the 10-year treasure yield is 4.18% as of December 31, 2025 and the average yield has ranged from 0.9% to 6.0% over the last 25 years, the rate proposed by the client is outside the range we would deem "risk-free" given the uses specified in the introduction section.

Use and Distribution

Use of this report is limited to the State for the specific purpose described in the Introduction section. Other uses are prohibited without an executed release with Aon.

Distribution by the State is restricted. We recognize that this report may be distributed to the State's financial auditors. No further distribution of this report is permitted unless authorized by Aon. The report should only be distributed in its entirety including all supporting exhibits.

Executive Summary

Summary of Results

AGRC has completed an analysis of self-insured outstanding indemnity losses and ALAE for the State of Washington's general, auto, and ferry liability risks as of December 31, 2025, rolled-forward to June 30, 2026.

The interest rate of 7.00% used to discount the reserves is higher than U.S. Treasury Rates[1] we would deem "risk-free". As a result, the discounted reserves are 6% lower than they would be if the risk-free rates were used.

The results of our analysis below are net of agency retention and commercial excess insurance:

Estimated Outstanding Indemnity Losses and ALAE at current retention

Estimated Outstanding Indemnity Losses and ALAE, Rolled-Forward through June 30, 2026

Coverage	Retained Indemnity Case Reserves	Indemnity IBNR Reserves	Estimated Outstanding Indemnity Losses	ALAE	Total
General Liability (excl. CYF)	$318,936,074	$359,875,773	$678,811,847	$271,524,739	$950,336,586
General Liability (CYF)	$857,130,605	$1,994,899,275	$2,852,029,881	$570,405,976	$3,422,435,857
Auto Liability	$12,257,943	$16,376,209	$28,634,152	$7,158,538	$35,792,690
SILP Ferry Liability	$1,947,862	$6,337,422	$8,285,284	$3,314,114	$11,599,397
Non-SILP Ferry Liability	$235,981	$82,379	$318,360	$127,344	$445,704
Total	**$1,190,508,465**	**$2,377,571,058**	**$3,568,079,524**	**$852,530,711**	**$4,420,610,234**

[1] As of December 31, 2025, the 10-year U.S. Treasury Rate was 4.18%

Estimated Outstanding Indemnity Losses (Discounted), Rolled-Forward through June 30, 2026

Coverage	Estimated Outstanding Indemnity Losses	Estimated Outstanding Indemnity Losses, Discounted @ 7.00%	Estimated Outstanding Indemnity Losses, Discounted @ US Treasury Rate
General Liability (excl. CYF)	$678,811,847	$577,337,014	$614,252,984
General Liability (CYF)	$2,852,029,881	$2,430,915,583	$2,584,365,968
Auto Liability	$28,634,152	$24,714,098	$26,151,137
SILP Ferry Liability	$8,285,284	$7,197,782	$7,594,869
Non-SILP Ferry Liability	$318,360	$296,606	$304,873
Total	**$3,568,079,524**	**$3,040,461,083**	**$3,232,669,831**

Estimated Outstanding Indemnity Losses and ALAE Confidence Levels, Rolled-Forward through June 30, 2026

Coverage	Estimated Outstanding Indemnity Losses and ALAE	70th Percentile	80th Percentile
General Liability (excl. CYF)	$950,336,586	$1,076,802,695	$1,225,969,046
General Liability (CYF)	$3,422,435,857	$3,508,939,354	$4,755,537,808
Auto Liability	$35,792,690	$40,522,781	$46,148,253
SILP Ferry Liability	$11,599,397	$13,006,262	$14,732,824
Non-SILP Ferry Liability	$445,704	$499,762	$566,105
Total	**$4,420,610,234**	**$4,639,770,855**	**$6,042,954,037**

The estimated outstanding indemnity and ALAE above represents the obligations for claims occurring on or before June 30, 2026. The details supporting this chart by fiscal period can be found in the Exhibits section.

2026/27 – 2030/31 Projected Ultimate Retained Indemnity Losses and ALAE

Self-insured indemnity losses and ALAE for the upcoming five fiscal years have been estimated as follows. The ultimate cost of the program is the estimated total cost of all claims reported during the policy period for all programs except Ferry Liability. For Ferry Liability, the ultimate cost is the estimated total cost of all claims incurred during the policy period. The ultimate cost is effectively a measure of the annual claim costs incurred by the Self Insurance Liability program. The details supporting this chart can be found in the Exhibits section.

Projected Ultimate Indemnity and ALAE

Coverage	7/1/26-27	7/1/27-28	7/1/28-29	7/1/29-30	7/1/30-31
General Liability (excl. CYF)	$216,888,560	$264,355,700	$285,094,460	$307,461,560	$331,549,680
General Liability (CYF)	$720,165,423	$341,791,321	$216,329,260	$191,752,042	$172,046,051
Auto Liability	$11,692,875	$12,619,125	$13,608,625	$14,676,250	$15,826,250
SILP Ferry Liability	$4,377,800	$5,714,800	$5,985,000	$6,268,080	$6,563,900
Total	**$953,124,658**	**$624,480,946**	**$521,017,345**	**$520,157,932**	**$525,985,881**

General and Auto Liability programs operate on a claims-made basis. As such, the indemnity and ALAE figures above are the ultimate losses for claims reported during those policy periods. For Ferry Liability, the indemnity and ALAE figures above are the ultimate losses for claims with occurrence dates during those policy periods.

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Projected Loss Payments and Roll-Forward Liability

Self-insured indemnity and ALAE payments for the upcoming five fiscal years as well as the anticipated liability balance have been estimated as follows. The details supporting this chart can be found in the Exhibits section.

Projected Indemnity and ALAE Payments (Cash Flow Requirements)

Coverage	12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
General Liability (excl. CYF)	$108,992,486	$218,863,246	$225,368,688	$232,716,270	$242,795,943
General Liability (CYF)	$371,166,449	$716,520,839	$704,650,455	$605,122,152	$455,443,713
Auto Liability	$5,039,984	$11,734,192	$12,503,287	$12,042,711	$12,427,988
Ferry Liability	$1,851,980	$3,644,540	$3,848,619	$4,265,245	$4,877,154
Non-SILP Ferry Liability	$173,368	$269,176	$112,507	$27,133	$13,431
Total	**$487,224,266**	**$951,031,992**	**$946,483,556**	**$854,173,511**	**$715,558,229**

Estimated Outstanding Indemnity Losses and ALAE, Rolled-Forward through Valuation Dates

Coverage	06/30/2027	6/30/2028	6/30/2029	6/30/2030
General Liability (excl. CYF)	$1,007,612,159	$1,083,023,938	$1,172,390,782	$1,275,754,845
General Liability (CYF)	$2,904,883,960	$2,411,499,267	$2,029,281,204	$1,809,046,237
Auto Liability	$36,176,971	$36,777,313	$38,880,293	$41,766,635
SILP Ferry Liability	$12,332,657	$14,198,839	$15,918,593	$17,309,519
Non-SILP Ferry Liability	$176,528	$64,021	$36,888	$23,457
Total	**$3,961,182,276**	**$3,545,563,378**	**$3,256,507,761**	**$3,143,900,694**

Observations/Findings

Consistent with the prior analysis, the largest driver of the outstanding liability is the general liability exposure associated with Agency No. 307, the Department of Children, Youth, and Families. A material increase in monthly reported claims began in May 2024. Before May 2024, the average monthly reported claim count was approximately 20; beginning in May 2024, that level increased to roughly 100 claims per month. As a result, claim frequency increased materially in the latter part of reporting period 7/1/2023–24 and continued through the valuation date of December 31, 2025. Accordingly, paid and incurred amounts increased materially relative to the prior analysis as of December 31, 2023.

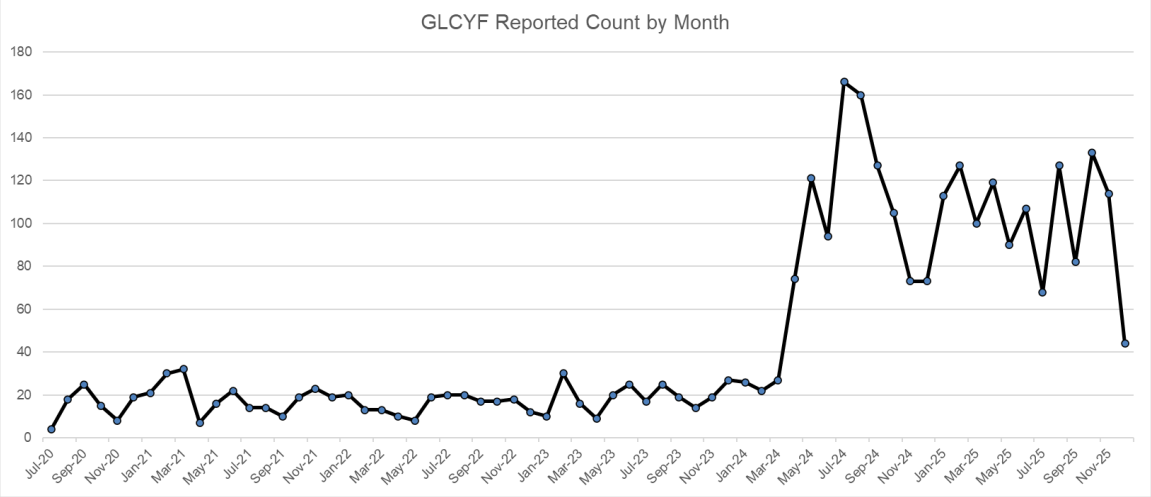


Figure 1: Monthly reported count for GL CYF claims

It is believed that the newly reported claims were driven by the Washington Supreme Court's decision in HBH v. State, 192 Wn.2d 154 (2018). In that decision, the State's potential liability was expanded through recognition of an independent duty beyond the investigation of referrals of child abuse and neglect. In addition, the statute of limitations for childhood sexual abuse claims was extended by RCW 4.16.340. Under that statute, the otherwise applicable three-year limitation period for personal injury claims is tolled until three years after the plaintiff subjectively connects the abuse to the resulting injury.

Consistent with our understanding of these legal changes, the newly reported claims are associated not only with recent accident periods but also with occurrences having loss dates as early as 1955/56. As a result, unlike standard lines of coverage, the outstanding liability estimates are not concentrated solely in the most recent accident periods.

For the tail liability estimate, we have made the important assumption that the unprecedented growth in claims reporting in the past three years is a temporary response to the change in State law and will not continue at this rate in perpetuity. Our analysis assumed that the elevated level of claim reporting would continue through reporting period 7/1/2026–27 and then gradually decline to a stable pattern. This assumption should be monitored and updated in future analyses.

Program Description

The State of Washington began operation of the Self Insurance Liability Program for general and auto liability risks on July 1, 1990 with claims administered by the Department of Enterprise Services, Office of Risk Management ("DES-ORM").

The Self Insurance Liability Program ("SILP") was established to pay claims against all state agencies, boards, and commissions (excluding the University of Washington). The SILP currently provides coverage for the indemnity and defense portion of all costs related to general liability ("GL") and auto liability ("AL") claims of participating agencies. Program years correspond with the State's fiscal/policy year from July 1 through June 30. The Washington Ferry System has been incorporated into SILP, addressing claims occurring after July 1, 2019.

Starting on July 1, 2027, the SILP retention will increase to $25,000,000 for every line of business, across all agencies. Outstanding liabilities estimated in this report contemplate the planned retention increase.

The following is a summary of the historical SILP retention.

	Claims-Made SIR								
Report Year	General Liability	Auto Liability	General Liability Aggregate Attachment	For Claims Excess of GL Sublimit	DOC Specific SIR	DSHS Specific SIR	DOT Specific SIR	DCYF Specific SIR	Ferry Liability
1990/91	$5,000,000	$2,000,000							
1991/92	5,000,000	2,000,000							
1992/93	5,000,000	2,000,000	$13,250,000	$50,000					
1993/94	5,000,000	2,000,000	15,000,000	50,000					
1994/95	5,000,000	2,000,000	25,000,000	50,000					
1995/96	5,000,000	2,000,000	25,000,000	50,000					
1996/97	5,000,000	2,000,000	25,000,000	100,000					
1997/98	5,000,000	2,000,000	22,500,000	100,000					
1998/99	5,000,000	2,000,000	22,500,000	100,000					
1999/00	5,000,000	2,000,000	22,500,000	100,000					
2000/01	5,000,000	2,000,000	35,000,000	250,000					
2001/02	15,000,000	15,000,000			$25,000,000	$25,000,000		$25,000,000	
2002/03	15,000,000	15,000,000			25,000,000	25,000,000		25,000,000	
2003/04	15,000,000	15,000,000			25,000,000	25,000,000		25,000,000	
2004/05	12,500,000	12,500,000			20,000,000	20,000,000		20,000,000	
2005/06	10,000,000	10,000,000			20,000,000	20,000,000		20,000,000	
2006/07	10,000,000	10,000,000			20,000,000	18,000,000		20,000,000	
2007/08	10,000,000	10,000,000			20,000,000	18,000,000		20,000,000	
2008/09	10,000,000	10,000,000			20,000,000	18,000,000		20,000,000	
2009/10	10,000,000	10,000,000			18,000,000	18,000,000		18,000,000	
2010/11	10,000,000	10,000,000			16,500,000	16,500,000		16,500,000	
2011/12	10,000,000	10,000,000			16,500,000	16,500,000		16,500,000	
2012/13	10,000,000	10,000,000			16,500,000	16,500,000		16,500,000	
2013/14	10,000,000	10,000,000			16,500,000	16,500,000		16,500,000	
2014/15	10,000,000	10,000,000			15,500,000	16,500,000	$12,500,000	15,500,000	
2015/16	10,000,000	10,000,000			15,500,000	16,500,000	12,500,000	15,500,000	
2016/17	10,000,000	10,000,000			15,500,000	16,500,000	12,500,000	15,500,000	
2017/18	10,000,000	10,000,000			15,500,000	16,500,000	15,000,000	15,500,000	
2018/19	10,000,000	10,000,000			15,500,000	16,500,000	15,000,000	15,500,000	
2019/20	10,000,000	10,000,000			15,500,000	16,500,000	15,000,000	16,500,000	$1,000,000
2020/21	10,000,000	10,000,000			16,500,000	17,500,000	18,500,000	20,000,000	1,000,000
2021/22	10,000,000	10,000,000			17,050,000	18,100,000	19,150,000	20,700,000	1,000,000
2022/23	10,000,000	10,000,000			17,500,000	18,500,000	19,750,000	21,000,000	1,000,000
2023/24	10,000,000	10,000,000			17,000,000	18,500,000	20,000,000	21,000,000	1,000,000
2024/25	10,000,000	10,000,000			17,000,000	17,500,000	20,000,000	21,000,000	1,000,000
2025/26	10,000,000	10,000,000			25,000,000	25,000,000	25,000,000	25,000,000	1,000,000

Agency Retention

This analysis reflects only SILP retention at the levels shown above. The outstanding liability figures in this report are net of agency retention and commercial excess insurance. Because certain agencies have risks with different characteristics, they maintain agency-specific retentions above SILP retention and below the commercial excess attachment. Those agencies should rely on their own actuarial analyses to estimate liabilities above SILP retention and below their agency-specific retention.

Any amounts exceeding commercial excess insurance limits or sublimits are assumed to remain the responsibility of the applicable agency rather than SILP.

Aggregates and Sublimits

The general liability aggregate attachment described above applies only to GL indemnity claims that exceed the GL sublimit. Once the aggregate attachment is breached, the sublimit reverts to $50,000 for all aggregate insurance years.

Aggregate excess coverage does not apply to occurrences before July 1, 1991 or to claims reported before November 11, 1992. It also does not apply to auto liability claims.

Defense Costs

Per-occurrence self-insured retention and aggregate limits do not apply to defense costs. SILP is responsible for all defense costs in addition to indemnity, subject to the applicable SILP retention.

Payment of defense costs from the Liability Account was authorized effective July 1, 1999. Before that date, agencies paid defense costs directly to the Office of the Attorney General. As a result, defense cost payments before July 1, 1999 are not included in the data provided by DES-ORM. Accordingly, ultimate ALAE could not be projected using paid and reported development patterns. Instead, unpaid defense costs were assumed to equal a percentage of unpaid indemnity costs.

Claims-made vs. Occurrence-based

All commercial excess insurance has been written on a claims-made basis. Accordingly, the corresponding SILP retentions for auto and general liability also apply on a claims-made basis.

The ferry liability program carried a $1,000,000 per-occurrence SIR with no aggregate attachment from July 1, 1986 through policy year 2010/11. The SIR then increased to $10,000,000 for policy years 2011/12–2012/13, decreased to $2,500,000 for policy years 2013/14–2014/15, and returned to $1,000,000 for policy years 2015/16–2018/19. Unlike the GL/AL program, this coverage was written on an occurrence basis. The ferry liability program was incorporated into SILP beginning July 1, 2019.

Data

The data used in this report consists of:

Claims Information

General, auto, and ferry liability loss data was provided by the state Department of Enterprise Services, Office of Risk Management, and is valued as of December 31, 2025. Refer to Data Reconciliation exhibit for a summary of loss amounts.

The loss run includes the following key data fields:

Field	Notes
Occurrence #	Occurrence number used to group claims, in the case of multi-claimant occurrences.
Claim #	SILP retention applies on an occurrence basis. However, because claims cannot always be grouped reliably into occurrences for purposes of applying the retention, the State requested that this analysis assume retention applies on a claims basis. This assumption produces a conservative estimate of SILP's total outstanding liability.
Agency #	Agency the claim was filed against.
Loss Date	The date of underlying event.
Received Date	The date the claim was reported to SILP. For auto and general liability claims, this date determines which SILP retention applies, as retention levels have changed over time.
Total Paid (Indemnity)	Indemnity payment as of valuation date.
Insurance Refund	Recovery from commercial excess insurance that attaches above applicable SILP or agency-specific retention.
Other Refund	Recovery not attributable to commercial excess insurance, including but not limited to third-party liability, overpayments, and agency recoveries.
Outstanding (Indemnity)	Case reserve related to indemnity payments.
Defense Costs	Allocated Loss Adjustment Expenses. These amounts are fully SILP's responsibility in addition to the indemnity amount, subject to SILP retention.
Outstanding – Legal	Case reserves related to defense costs.
Status Code	Indicates whether a claim is open or closed. For closed claims, all recoveries (insurance or other) are assumed to have been received. For open claims, it is assumed that SILP will recover any applicable amounts above its retention from the appropriate party, such as commercial excess insurers or agencies with higher retentions.

Exposure Information
Full Time Equivalent (FTE) workers used as the exposure base for all lines of risk were provided by the State.

Program Provisions
Information on the excess insurance program provisions including per claim and aggregate retentions were provided by the State.

Industry Data
Industry trends for claim costs and exposure levels are based on Aon's compilation of publicly available databases.

Discount Rate
The current investment yield used as the discount rate for losses is set at 7.00% as supplied by the State.

Agency List
The list of current agencies established by legislature was obtained from the Washington State Office of Financial Management. This list is used for the funding allocation.

Actuarial Analysis

Overview

The primary objective is to estimate the ultimate settlement value of the losses incurred (occurring) during the fiscal periods 1980/81 forward. It is normal for the valuation of casualty losses to increase during the time period from occurrence to settlement. The difference between the ultimate settlement value and the current reported (incurred) loss valuation is referred to as "IBNR": Incurred but not reported. IBNR consists of two quantities, both of which are estimates:

- A provision for losses that have occurred as of the valuation date, but have not been reflected in the loss data (Incurred but not yet reported, or IBNYR), and
- A provision for losses that are reflected in the loss data, but are valued at less than the ultimate settlement value (Incurred but not enough recorded, or IBNER).

Subtracting the amount of losses paid to date (a known quantity) gives us an estimate of the State's remaining liability for unpaid losses within its retention.

Performing an actuarial analysis involves developing a qualitative understanding of the risk and applying actuarial techniques and methods to the available data. These methods attempt to project unpaid and / or unreported losses to their ultimate settlement value. Each method requires certain underlying assumptions and varies in its responsiveness to loss data. As a result, not all methods are appropriate for use in all circumstances. For each unique situation, actuaries assess the strengths and weaknesses inherent in the results of each method in producing reasonable estimates of ultimate loss.

The following actuarial methods were employed in developing the recommendations contained in this report.

Methods Used to Estimate Ultimate Losses

Paid and Incurred Loss Development Methods

The development method tracks the changes in paid or reported losses over time (e.g., in annual evaluations). The Paid and Incurred Loss Development Methods are based on the assumption that losses from a group of claims are paid or reported in a sufficiently consistent pattern such that prior experience can be used to predict future development. The term "loss development" is used to describe the changes in loss amounts, either paid or reported, that occur over time in a group of claims. In order to reflect loss development arithmetically, incremental loss development factors are calculated by dividing loss amounts at a given evaluation date by those values as of the immediately preceding evaluation date. The incremental loss development factors are then accumulated multiplicatively to derive cumulative loss development factors.

The Loss Development Methods can be applied using either cumulative paid losses or incurred losses (cumulative paid losses plus case reserves). For a given group of claims (grouped by accident year,

report year, or on some other basis), cumulative paid or incurred losses are multiplied by the appropriate cumulative loss development factor to estimate ultimate losses.

The Paid and Incurred Loss Development Methods rely heavily on data as of the most recent evaluation date and assume past patterns are predictive of future development. The Incurred Loss Development Method assumes that claim reporting and case reserving practices remain relatively consistent over time. One advantage of the incurred development method is that it uses the greatest amount of data available by including payments and case reserve estimates. A potential disadvantage is that estimates can be distorted by changes in reserving philosophy.

The Paid Loss Development Method assumes that claim payment and settlement patterns remain relatively consistent over time. A primary advantage of this method that estimates are not distorted by changes in reserving philosophy since case reserves are not used in the calculation. However, the estimates can be influenced by unusual large settlements or changes in payment pattern.

If the program under study has inadequate history to develop predictive loss development patterns, then other sources of loss development information may be considered.

Outstanding Loss Development Method

The Outstanding Loss Development Method is similar to the Paid and Incurred Loss Development Methods. The difference is that the projected values are "unpaid losses" and not ultimate losses. It uses assumed paid and reported loss development factors to derive the development factor for case outstanding. The following presents the formula for the case outstanding development factor:

$$\frac{(\text{Reported LDF to Ultimate} - 1.00) \times (\text{Paid LDF to Ultimate}) + 1.00}{(\text{Paid LDF to Ultimate} - \text{Reported LDF to Ultimate})}$$

The resulting case development factor includes provisions for case reserves and IBNR (the broad definition of IBNR, which includes development on known claims). The ultimate loss estimate equals paid loss plus (case reserve times reserve development factor).

Since the Outstanding Loss Development Method relies on both the payout and reporting patterns to determine the future changes in case reserves, this method is susceptible to distortion due to changes in case reserving practices and payment patterns.

Paid and Incurred Bornhuetter-Ferguson (BF) Methods

The BF method is a combination of the paid or incurred development method and an a priori expected loss figure which is estimated from other sources. Effectively, a "credibility" weight, which is equivalent to the inverse of the selected development factor, is given to the development method, and the complement of the weight is given to the a priori expected amount. The BF method avoids potential distortions caused by unusual variations in paid or incurred amounts at early development ages. In our analysis, a priori expected loss rates (ELRs) are selected. The assumed ELRs are then applied to the subject exposure to arrive at the expected loss amounts.

As the weight assigned to the Loss Development Methods is equal to the percent of losses paid or reported, estimates for the most recent periods will principally be based on the a priori expected amount. For more mature periods, the BF Method estimates will principally be based on the Loss Development Methods. Thus, the BF Methods are less responsive to actual loss experience than the Loss Development Methods, but more responsive than the assumed a priori loss estimate. A potential disadvantage is that these methods do not react quickly to changes in the claims handling environment.

AON

Paid and Incurred Cape Cod Methods

The Cape Cod Method is a special case of the BF Method described above, with the ELRs calculated via a specific method. That is, an ELR is computed as a weighted average of the ultimate loss rates arising from the development method (adjusted to a common cost level), with the weights proportional to the percentage developed for each loss period and perhaps also to the exposure during the loss period. This ELR is then adjusted to the cost level for each year, and multiplied by the exposure for that year, to determine an expected loss estimate conceptually similar to the a priori loss estimate used in the BF method.

The Cape Cod methods possess the same advantages and disadvantages as do the BF methods. An additional advantage is that the ELRs are based on the current loss data, and hence may be somewhat more responsive to the actual loss experience than are the BF methods.

Frequency-Severity Method

In the frequency-severity method, the ultimate loss is estimated as the product of average claim cost (i.e., severity) and number of claims. The ultimate loss is derived separately for reported and unreported claims. For reported claims, the ultimate loss is derived by multiplying the number of reported claims by the ultimate average severity of these claims. The ultimate loss for unreported claims equals the product of the estimated number of unreported claims and the ultimate average severity of these claims. The number of unreported claims is calculated as the ultimate claim counts (using the claim development method similar to the loss development method described earlier) minus the number of reported claims. The average severity for unreported claims is calculated as ultimate claim counts (using the claim development method similar to the loss development method described earlier) minus the number of reported claims..

Claims-Made Analysis

The methodology taken to evaluate the outstanding liability for auto liability and general liability is broken down into two pieces:

- Evaluation of claims which have already been reported.
- Evaluation of claims which have already occurred, but have yet to be reported. This piece is commonly referred to as “tail” liability.

Analysis of reported claims is accomplished using the same Methods/Models described above, recognizing that estimated ultimate losses only reflect values of known claims.

For tail claims, those that have occurred but have not been reported, a frequency / severity methodology is employed. Growth in the number of claims seen in historical occurrence periods to date is used to estimate the number of claims which remain unreported. This unreported claim count is then multiplied by an average claim severity value to estimate the total tail liability.

Total SILP liabilities have increased significantly due to recently reported claims and commensurate case reserves attributable to the Children, Youth, and Family (CYF) agency. This increase, along with the unique nature of general liability claims associated with the CYF agency and the change in State statutes surrounding these claims warrant a separate evaluation of liabilities associated with this particular risk. As such, the general liability model is split into one model for only CYF claims, and one model for all other agencies.

Confidence Levels

Ultimate and outstanding losses determined using the methods above represent our best estimates of expected loss amounts based on historical loss and exposure relationships. However, actual ultimate losses will vary from expected levels, and this variability has been quantified at specific 70th and 80th percentile confidence levels. Confidence levels are a way of defining a particular loss settlement outcome from among all possible outcomes. For example, the 70th percentile confidence level is defined as that level of losses which will be exceeded in 30% of the loss settlement scenarios.

Aon Global Risk Consultants has used the State's expected fiscal year loss rates as a representative sample of a broader lognormal distribution of loss rates to estimate the potential variation that exists around the expected ultimate loss values. The potential variation is mitigated by the age of the fiscal year (older fiscal years have less variability) and by the percent of loss which is invariable (reported paid losses).

2027/28 – 2028/29 Biennium Liability Account Cost Allocation

The expected costs of the general and auto liability programs for the 2027/28 and 2028/29 program years are allocated across all agencies participating in the self-insurance program. This allocation is based on the following steps:

- The total cost for the two-year period is specified by the Department of Enterprise Services, Office of Risk Management. Separate funding requirements are specified for Indemnity and ALAE costs. The allocation of these costs between general and auto liability is based on the distribution of projected average annual payments and case incurred losses for the biennium.
- The distribution of the incurred costs by agency is calculated separately for general and auto liability. Incurred costs are defined as 6-year incremental losses (indemnity plus ALAE) on a paid basis. In other words, it incorporates payments over the latest six years. Each agency's percentage contribution to incurred losses over the past six years is then multiplied by the funding need to arrive at each agency's allocation. For example, if an agency contributes 10% to the change in general liability paid loss and ALAE costs, its funding allocation will be 10% of the general liability funding requirement.
- The indicated funding allocation for each agency is summed (general plus auto liability), then adjusted for minimum allocation levels. Each agency is assigned a minimum allocation of $2,000 per biennium ($1,000 for commodity commissions). An adjustment factor is then applied to the allocations above the minimum to rebalance the total allocated amounts to the total funding requirement.

Actuarial Assumptions

This document is intended to assist The State in its financial planning, however, it is important to recognize that the projections in this report are estimates at one point in time and are subject to future changes. The accuracy of the projections in this report depends on many factors, including the following:

Loss Activity Between the Evaluation Date of the Losses and the Current Date

The losses in this study were valued as of December 31, 2025. It is possible that there has been significant loss activity which has occurred since that date which would change the findings of this report.

Data Accuracy

This report relies on unaudited loss and exposure information provided by the State. The accuracy of our projections relies on the accuracy of this data.

Loss Development
The appropriateness of the State's historical loss development patterns is assumed to be representative of future loss development.

Inflation Trends
Projections of expected ultimate loss in current and upcoming fiscal periods rely on the appropriateness of the inflation trend indices used to adjust historical losses to current cost levels.

Actuarial Assumptions
The Casualty Actuarial Society Statement of Principles Regarding Property and Casualty Loss and Loss Adjustment Expense Liabilities provides a list of items which should be considered in evaluating the accuracy of projected ultimate loss costs. These considerations have been included in the analysis of The State' experience in the following manner:

Homogeneity
The accuracy of loss estimates may be improved by subdividing loss experience into groups exhibiting similar characteristics. In our analysis, the State's liability experience was segregated between its three major risks general, auto, and ferry liability. Any further subdivision may have an adverse impact on credibility.

Credibility
Credibility is a measure of the predictive value attached to a body of data. The degree to which consideration is given to homogeneity is related to the consideration of credibility. While credibility of the data may be increased by making more homogeneous groupings, it may also be decreased by partitioning into cells too small to be statistically reliable. As discussed above, any further subdivision of data would reduce the statistical credibility too greatly. This aggregation of data assumes that there has been a relatively stable distribution of exposures among various risk characteristics during the years included in this analysis.

Data Availability
Loss data has been provided by the State in includes data beginning 1943. All data is valued as of December 31, 2025. Exposure, self-insured retentions, and other non-loss information were provided to us by the State. While we have evaluated the information for reasonableness, we have not performed an audit of claim, exposure, or non-loss information.

Emergence Pattern
The delay between the occurrence of claims and the recording of claims was considered in the estimation of loss development factors.

Settlement Patterns
The rate at which claims are closed and its impact upon incurred losses was considered in the calculation of loss development factors.

Development Patterns

The rate at which known cases develop to their ultimate level was included in the calculation of loss development factors. The State's historical data was used exclusively in the selection of development factors for all lines of risk.

Frequency and Severity
Consideration of frequency (claim counts) and average claim severity have been considered in this analysis for the projection of ultimate losses in the most recent and upcoming fiscal periods.

Reopened Claim Potential
The effect of reopened claims is included in the calculation of loss development factors.

Claims-Made
Such coverage is triggered by the reporting of claims rather than by the occurrence of claims. All general and auto liability claims are subject to claims-made coverage as cited by the State. All ferry liability coverage is treated as occurrence-based.

Loss Limitations
To project outstanding losses, losses were first limited to the State retention, which varies by period from $1,000,000 to unlimited per insurable event.

Collateral Sources
The impact of any salvage and subrogation is included in the calculation of loss development factors which have been based upon losses net of recovered items. No specific collateral sources for recovery such as coordination of benefits programs or second injury funds have been cited by the State.

Portfolio Transfers, Commutations and Structured Settlements
No specific portfolio transfers, commutations or structured settlements have been cited by the State.

Pools and Associations
Only data pertaining to the State has been considered. No membership in any insurance pool or association has been cited by the State.

Operational Changes
It has been assumed that the practice followed for paying and reserving claims for the State will not be materially different from general insurance industry practices.

Changes in Contracts
No specific changes in past, present or future contracts have been cited by the State; therefore, none have been assumed.

External Influences
This analysis contemplates a continuation of current social, economic, judicial, and legislative trends.

Discounting

Since the financial liability for casualty claims which have occurred may not be paid out for many years, the investment income potential on outstanding losses may be recognized. Outstanding losses have been discounted at a 7.00% and risk-free rate in this report.

Provision for Uncertainty

Ultimate loss costs are estimates and as such a degree of uncertainty is inherent. In this report, no specific additional provisions have been included in the estimates of loss costs to mitigate adverse loss potential, though suggested risk margins have been estimated.

Reasonableness

Within the confines of the data provided, the projected ultimate loss cost estimates provided in this report are reasonable. This judgment is made in light of developed and trended historic experience from which no material departure has been anticipated.

Generally Accepted Accounting Principles & Loss Related Balance Sheet Items

No specific information concerning accounting principles or balance sheet items has been provided by the State. In this report any such adjustments have been assumed to be immaterial.

Loss Reserving Methods

All methods used in this report to estimate expected ultimate loss costs are standard actuarial techniques. A detailed discussion of the terminology and methods employed in this report can be found in the sections entitled "Analysis" and "Definition of Terms".

Standards of Practice

The standards of practice as adopted by the Actuarial Standards Board have been followed. No relationship between Aon Risk Services and the State has been cited by the State other than Aon Group's retention as a property and casualty loss or insurance consultant or broker. It is possible that, from time to time, either Aon's or the State's pension fund might own stock in the other company. However, no managerial control has ever existed.

Description of Exhibits

Executive Summary – Summary of Losses and Unpaid Liability

Exhibit 1 – Summary of Various Reserving Methods

Exhibit 2 – Unpaid Liabilities at Various Discount Rates

Graphs – Ultimate Loss Components, Loss Rate, Claim Frequency Rate, Ultimate Average Severity

Exhibit 3 – Incurred. Paid, & Outstanding “Chain Ladder” Methods

Exhibit 4 – Generalized Cape Cod Incurred Method

Exhibit 5 – Generalized Cape Cod Paid Method

Exhibit 6 – Frequency & Severity Method

Exhibit 7 – Incurred Bornhuetter/Ferguson Method

Exhibit 8 – Paid Bornhuetter/Ferguson Method

Exhibit 9 – Assumptions & Factors used in the actuarial analysis

Exhibit 10 – Losses within SILP retention

Exhibit 11 – Loss Development Factors used in the actuarial analysis

Exhibit 12 – Selected Ultimate Claim Counts

Exhibit 13 – Trended Ultimate Loss Rates and Projections

Exhibit 14 – Outstanding Losses at Various Credibility Levels

Exhibit 15 – Loss Development Factors limitation

Exhibit 16 – Projection of future retained loss

Exhibit 17 – Graphs

Exhibit 18 – Comparison to 12/31/23 data

Large Claims

Comparison - Comparison to Prior Review

Increased Limits Factors

Tail Exhibit

Rollforward Exhibit

Definition of Terms

ALAE
This is short for "Allocated Loss Adjustment Expense". ALAE includes those expenses paid by the claims administrator which are clearly assignable to an individual claim (i.e., legal and expert witness fees). ALAE excludes claims adjusters' fees not assignable to an individual claim (ULAE).

Average Severity
Average claim cost.

Case Reserves
Reserves for losses established by claim adjusters. Case reserves are initially set when a claim is reported and may be increased or decreased over the life of the claim based on re-evaluation of the claim circumstances as they change.

Claim Rate
Measures the number of claims in relation to exposure (i.e., payroll in $100's). This is useful in evaluating the effectiveness of loss prevention techniques and certain reforms.

Discounting
Discounting outstanding losses provides an estimate of the net present value of those losses. Estimated outstanding losses can be examined on a discounted basis to reflect the fact that losses are paid over a period of many years.

Estimated Outstanding Losses
The total remaining cost to be paid for all claims occurring prior to the loss valuation date. Estimated outstanding losses are the sum of case reserves and IBNR reserves, or put another way, the difference between projected ultimate retained losses and losses paid to date.

Exposure
This attempts to quantify the source from which claims arise. Typical exposure bases used for workers' compensation, auto liability and general liability analyses are payroll, power units, and revenue respectively.

IBNR
IBNR stands for Incurred-But-Not-Reported and can refer to both claims which may have occurred during a fiscal period but have yet to be reported, or to actuarially determined loss costs over and above the case reserves established by claim adjusters. Actuarial IBNR typically includes loss costs associated with claim IBNR.

Incurred Losses
The current total value of reported losses. Incurred losses are the sum of losses paid to date and case reserves established by claim adjusters.

Limited Losses
Losses are "limited" or capped at particular values for many purposes. For instance, an organization may purchase excess insurance for losses in excess of $500,000. Therefore, projection of the organization's upcoming retained losses needs to incorporate historical losses "limited" to $500,000 per occurrence.

Loss Rate
A measure of loss dollars in relation to exposure (i.e., payroll in $100's). For comparability between various fiscal periods, loss rates should be measured on an ultimate loss basis.

Paid Losses
Just as the name implies, paid losses are the dollars paid to date on open claims. Paid losses for workers' compensation are generally subdivided into medical, indemnity, and expense payments. Paid losses may be "retained", meaning paid by the insured, or "excess", meaning paid by a secondary party, usually a commercial insurer.

Projected Ultimate Losses
These include all losses expected to be incurred during the fiscal or fiscal period. A loss is considered to be incurred during the fiscal period if it is associated with an accident which occurred during the fiscal period. Losses incurred during the fiscal period may be paid considerably after the end of the period.

Retained Losses
Retained losses are those for which the State has the primary obligation to pay. Obligation for losses above the State's retention has been contractually transferred to insurance carriers and would only become the State liabilities in the event of an insurer default.

Trending
"Trend" has two meanings in this report. The first meaning (more familiar to those outside insurance circles) means "change over time". For instance, "losses are trending upwards" means that they are increasing over time.

The second usage of "trend" means "adjusted to a different time period". For instance, losses are "trended" to current dollar values by adjusting historical claims for claim cost inflation and benefit level changes. Similarly, historical payroll is "trended" to current dollar values by adjusting for wage inflation.

State of Washington
Self-Insurance Liability Program

SILP Liability Experience @ 12/31/25
Outstanding Indemnity and ALAE Summary

Program	Outstanding Indemnity @ 12/31/25	Discounted Outstanding Indemnity, 7.00% @12/31/25	Discounted Outstanding Indemnity, US Treasury Rate @ 12/31/25	Outstanding ALAE @ 12/31/25	Outstanding Indemnity & ALAE @ 12/31/25	Outstanding Indemnity @ 06/30/26	Discounted Outstanding Indemnity, 7.00% @06/30/26	Discounted Outstanding Indemnity, US Treasury Rate @ 06/30/26	Outstanding ALAE @ 06/30/26	Outstanding Indemnity & ALAE @ 06/30/26
General Liability (excl. Children, Youth, Family agency)	$ 670,337,306	$ 568,006,562	$ 605,174,170	$ 268,134,922	$ 938,472,228	$ 678,811,847	$ 577,337,014	$ 614,252,984	$ 271,524,739	$ 950,336,586
General Liability (Children, Youth, Family agency)	$ 3,074,240,890	$ 2,590,091,807	$ 2,765,955,118	$ 614,848,178	$ 3,689,089,067	$ 2,852,029,881	$ 2,430,915,583	$ 2,584,365,968	$ 570,405,976	$ 3,422,435,857
General Liability Subtotal	$ 3,744,578,195	$ 3,158,098,369	$ 3,371,129,288	$ 882,983,100	$ 4,627,561,295	$ 3,530,841,728	$ 3,008,252,597	$ 3,198,618,952	$ 841,930,715	$ 4,372,772,443
Auto Liability	28,312,312	24,316,085	25,778,340	7,078,078	35,390,390	28,634,152	24,714,098	26,151,137	7,158,538	35,792,690
SILP Ferry Liability	8,198,096	7,081,409	7,488,253	3,279,239	11,477,335	8,285,284	7,197,782	7,594,869	3,314,114	11,599,397
Aggregate Excess*	-	-	-	-	-	-	-	-	-	-
SILP Subtotal	$ 3,781,088,604	$ 3,189,495,863	$ 3,404,395,882	$ 893,340,417	$ 4,674,429,020	$ 3,567,761,164	$ 3,040,164,477	$ 3,232,364,958	$ 852,403,367	$ 4,420,164,530
Non-SILP Ferry Liability	442,194	409,527	421,907	176,878	619,071	318,360	296,606	304,873	127,344	445,704
Total	$ 3,781,530,798	$ 3,189,905,390	$ 3,404,817,789	$ 893,517,294	$ 4,675,048,092	$ 3,568,079,524	$ 3,040,461,083	$ 3,232,669,831	$ 852,530,711	$ 4,420,610,234

*IBNR is estimated to be $0 based on a review of report year development.

State of Washington
Self-Insurance Liability Program

SILP and Ferry Liability Experience @ 12/31/25
Estimated Outstanding Indemnity and ALAE at Various Confidence Intervals

	General Liability (excl. CYF)			General Liability (CYF)			Auto Liability			Ferry Liability (SILP and non-SILP)		
Confidence Level	Confidence Level Factor	Outstanding Indemnity and ALAE	Required Margin	Confidence Level Factor	Outstanding Indemnity and ALAE	Required Margin	Confidence Level Factor	Outstanding Indemnity and ALAE	Required Margin	Confidence Level Factor	Outstanding Indemnity and ALAE	Required Margin
Expected	1.000	$ 938,472,228		1.000	$ 3,689,089,067		1.000	$ 35,390,390		1.000	$ 12,096,406	
70%	1.133	1,063,359,486	124,887,258	1.025	3,782,332,336	93,243,269	1.132	40,067,317	4,676,926	1.121	13,563,552	1,467,146
80%	1.290	1,210,663,589	272,191,361	1.390	5,126,057,367	1,436,968,300	1.289	45,629,560	10,239,170	1.270	15,364,094	3,267,687

State of Washington
Self-Insurance Liability Program

SILP Liability Experience @ 12/31/25
Ratio of Paid ALAE to Indemnity Paid Loss

	(1)	(2)	(3) [(1)/(2)]	(1)	(2)	(3) [(1)/(2)]	(4)	(5)	(6) [(4)/(5)]	(7)	(8)	(9) [(7)/(8)]
	General Liability (excl. CYF)			General Liability (CYF)			Auto Liability			Ferry Liability		
Policy Period	Paid ALAE	Paid Indemnity	ALAE Ratio	Paid ALAE	Paid Indemnity	ALAE Ratio	Paid ALAE	Paid Indemnity	ALAE Ratio	Paid ALAE	Paid Indemnity	ALAE Ratio
1-Jul-00	$ 16,287,319	$ 21,015,880	77.5%	$ 2,799,718	$ 9,306,497	30.1%	$ 216,061	$ 1,389,202	15.6%	$ 1,642,961	$ 1,573,772	104.4%
1-Jul-01	11,368,540	18,322,395	62.0%	4,528,427	9,666,132	46.8%	448,893	2,862,934	15.7%	619,028	649,042	95.4%
1-Jul-02	11,005,536	12,222,968	90.0%	2,801,611	5,275,750	53.1%	941,383	3,161,171	29.8%	1,130,124	2,624,711	43.1%
1-Jul-03	10,832,956	14,659,291	73.9%	5,344,893	18,873,087	28.3%	845,308	3,057,664	27.6%	511,193	1,467,989	34.8%
1-Jul-04	15,393,517	33,895,832	45.4%	3,513,266	7,961,858	44.1%	644,756	6,087,223	10.6%	930,697	3,579,820	26.0%
1-Jul-05	9,076,051	16,632,863	54.6%	3,462,452	10,157,022	34.1%	1,040,736	4,781,531	21.8%	710,070	2,166,197	32.8%
1-Jul-06	7,546,629	14,069,265	53.6%	3,916,638	23,485,817	16.7%	685,207	5,876,467	11.7%	749,993	2,831,027	26.5%
1-Jul-07	12,496,907	39,381,965	31.7%	5,380,756	20,695,682	26.0%	284,534	2,174,572	13.1%	659,162	2,189,184	30.1%
1-Jul-08	10,875,324	37,004,191	29.4%	4,273,728	18,301,404	23.4%	285,575	1,720,290	16.6%	1,141,516	2,223,916	51.3%
1-Jul-09	14,752,160	30,879,342	47.8%	3,607,031	20,554,584	17.5%	611,605	3,545,059	17.3%	915,641	1,563,097	58.6%
1-Jul-10	19,234,330	39,605,343	48.6%	3,565,588	22,442,100	15.9%	1,426,737	2,233,712	63.9%	1,025,140	1,627,533	63.0%
1-Jul-11	10,105,381	21,430,762	47.2%	7,337,993	33,566,006	21.9%	994,479	1,763,874	56.4%	234,737	218,098	107.6%
1-Jul-12	9,750,873	43,791,337	22.3%	4,638,985	16,509,604	28.1%	86,192	952,132	9.1%	513,633	1,488,060	34.5%
1-Jul-13	15,351,494	38,138,812	40.3%	5,037,018	34,939,816	14.4%	461,331	4,081,868	11.3%	887,316	1,635,791	54.2%
1-Jul-14	12,809,488	22,547,393	56.8%	6,434,753	22,074,357	29.2%	532,609	1,321,926	40.3%	1,151,426	2,469,657	46.6%
1-Jul-15	16,520,500	28,262,440	58.5%	4,927,911	53,644,069	9.2%	327,098	2,564,274	12.8%	539,025	1,345,926	40.0%
1-Jul-16	15,441,314	62,424,198	24.7%	4,937,254	27,103,483	18.2%	901,677	2,697,704	33.4%	513,704	1,871,235	27.5%
1-Jul-17	15,933,200	41,202,197	38.7%	8,856,773	87,751,044	10.1%	1,589,275	6,206,681	25.6%	370,042	1,370,323	27.0%
1-Jul-18	17,211,601	42,636,703	40.4%	11,631,547	82,165,186	14.2%	1,534,151	9,712,422	15.8%	565,730	1,486,862	38.0%
1-Jul-19	21,509,585	55,168,266	39.0%	11,582,857	126,414,345	9.2%	1,413,667	4,169,603	33.9%	778,646	1,798,745	43.3%
1-Jul-20	21,427,785	36,156,344	59.3%	14,784,591	109,614,033	13.5%	838,970	1,115,487	75.2%	220,235	1,415,109	15.6%
1-Jul-21	22,663,413	24,355,338	93.1%	15,611,608	162,277,630	9.6%	1,025,073	3,496,064	29.3%	430,027	2,558,334	16.8%
1-Jul-22	21,349,398	69,528,091	30.7%	19,112,952	244,740,532	7.8%	548,342	2,732,137	20.1%	200,465	1,449,099	13.8%
1-Jul-23	17,245,213	32,629,357	52.9%	23,727,262	145,901,913	16.3%	312,799	4,202,459	7.4%	12,981	434,399	3.0%
1-Jul-24	7,073,017	20,330,842	34.8%	14,798,399	59,660,532	24.8%	187,114	2,154,494	8.7%	-	152,482	0.0%
1-Jul-25	887,088	794,130	111.7%	505,534	120	421278.5%	-	462,968	0.0%	-	10,009	0.0%
Total	$ 364,148,620	$ 817,085,546	44.6%	$ 197,119,544	$ 1,373,082,603	14.4%	$ 18,183,573	$ 84,523,917	21.5%	$ 16,453,492	$ 42,200,417	39.0%
2010 - 2019	$ 153,867,766	$ 395,207,452	38.9%	$ 68,950,680	$ 506,610,009	13.6%	$ 9,267,216	$ 35,704,195	26.0%	$ 6,579,398	$ 15,312,231	43.0%
Selected			40.0%			20.0%			25.0%			40.0%

State of Washington
Self-Insurance Liability Program

General, Auto, and Ferry Liability Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 4,675,048,092	$ 4,420,610,234	$ 3,961,182,276	$ 3,545,563,378	$ 3,256,507,761
(2)	Indemnity Accrued During Period	179,184,539	375,871,244	405,462,896	431,404,328	459,993,099
(3)	ALAE Accrued During Period	53,601,869	115,732,790	125,401,763	133,713,567	142,958,062
(4)	Total Accrued During Period	232,786,408	491,604,034	530,864,659	565,117,894	602,951,161
(5)	Indemnity Paid During Period	392,635,813	765,614,454	761,018,352	683,194,521	566,397,766
(6)	ALAE Paid During Period	94,588,452	185,417,539	185,465,204	170,978,991	149,160,462
(7)	Total Paid During Period	487,224,266	951,031,992	946,483,556	854,173,511	715,558,229
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 4,420,610,234	$ 3,961,182,276	$ 3,545,563,378	$ 3,256,507,761	$ 3,143,900,694

State of Washington
Self-Insurance Liability Program

General, Auto, and SILP Ferry Liability Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 4,674,429,020	$ 4,420,164,530	$ 3,961,005,748	$ 3,545,499,358	$ 3,256,470,873
(2)	Indemnity Accrued During Period	179,184,539	375,871,244	405,462,896	431,404,328	459,993,099
(3)	ALAE Accrued During Period	53,601,869	115,732,790	125,401,763	133,713,567	142,958,062
(4)	Total Accrued During Period	232,786,408	491,604,034	530,864,659	565,117,894	602,951,161
(5)	Indemnity Paid During Period	392,511,979	765,422,185	760,937,990	683,175,140	566,388,173
(6)	ALAE Paid During Period	94,538,919	185,340,631	185,433,059	170,971,239	149,156,625
(7)	Total Paid During Period	487,050,898	950,762,817	946,371,049	854,146,379	715,544,798
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 4,420,164,530	$ 3,961,005,748	$ 3,545,499,358	$ 3,256,470,873	$ 3,143,877,236

State of Washington
Self-Insurance Liability Program

General Liability (excl. Children, Youth, Family agency) Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 938,472,228	$ 950,336,586	$ 1,007,612,159	$ 1,083,023,938	$ 1,172,390,782
(2)	Indemnity Accrued During Period	86,326,317	197,242,014	214,843,191	230,059,367	247,257,147
(3)	ALAE Accrued During Period	34,530,527	78,896,805	85,937,277	92,023,747	98,902,859
(4)	Total Accrued During Period	120,856,844	276,138,819	300,780,468	322,083,114	346,160,006
(5)	Indemnity Paid During Period	77,851,776	156,330,890	160,977,635	166,225,907	173,425,674
(6)	ALAE Paid During Period	31,140,710	62,532,356	64,391,054	66,490,363	69,370,269
(7)	Total Paid During Period	108,992,486	218,863,246	225,368,688	232,716,270	242,795,943
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 950,336,586	$ 1,007,612,159	$ 1,083,023,938	$ 1,172,390,782	$ 1,275,754,845

State of Washington
Self-Insurance Liability Program

General Liability (Children, Youth, Family agency) Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 3,689,089,067	$ 3,422,435,857	$ 2,904,883,960	$ 2,411,499,267	$ 2,029,281,204
(2)	Indemnity Accrued During Period	87,094,365	165,807,452	176,054,802	185,753,408	196,007,288
(3)	ALAE Accrued During Period	17,418,873	33,161,490	35,210,960	37,150,682	39,201,458
(4)	Total Accrued During Period	104,513,238	198,968,942	211,265,762	222,904,089	235,208,745
(5)	Indemnity Paid During Period	309,305,374	597,100,699	587,208,712	504,268,460	379,536,427
(6)	ALAE Paid During Period	61,861,075	119,420,140	117,441,742	100,853,692	75,907,285
(7)	Total Paid During Period	371,166,449	716,520,839	704,650,455	605,122,152	455,443,713
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 3,422,435,857	$ 2,904,883,960	$ 2,411,499,267	$ 2,029,281,204	$ 1,809,046,237

State of Washington
Self-Insurance Liability Program

Auto Liability Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 35,390,390	$ 35,792,690	$ 36,176,971	$ 36,777,313	$ 38,880,293
(2)	Indemnity Accrued During Period	4,353,827	9,694,778	10,482,903	11,316,553	12,251,464
(3)	ALAE Accrued During Period	1,088,457	2,423,695	2,620,726	2,829,138	3,062,866
(4)	Total Accrued During Period	5,442,283	12,118,473	13,103,629	14,145,691	15,314,330
(5)	Indemnity Paid During Period	4,031,987	9,387,353	10,002,630	9,634,169	9,942,391
(6)	ALAE Paid During Period	1,007,997	2,346,838	2,500,657	2,408,542	2,485,598
(7)	Total Paid During Period	5,039,984	11,734,192	12,503,287	12,042,711	12,427,988
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 35,792,690	$ 36,176,971	$ 36,777,313	$ 38,880,293	$ 41,766,635

State of Washington
Self-Insurance Liability Program

Non-SILP Ferry Liability Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 619,071	$ 445,704	$ 176,528	$ 64,021	$ 36,888
(2)	Indemnity Accrued During Period	-	-	-	-	-
(3)	ALAE Accrued During Period	-	-	-	-	-
(4)	Total Accrued During Period	-	-	-	-	-
(5)	Indemnity Paid During Period	123,834	192,268	80,362	19,381	9,593
(6)	ALAE Paid During Period	49,534	76,907	32,145	7,752	3,837
(7)	Total Paid During Period	173,368	269,176	112,507	27,133	13,431
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 445,704	$ 176,528	$ 64,021	$ 36,888	$ 23,457

Ferrly Liability added to SILP 7/1/19.

State of Washington
Self-Insurance Liability Program

SILP Ferry Liability Experience @ 12/31/25
Future Outstanding Indemnity and ALAE Requirements

		Occurrence Period Ending				
		12/31/2025 - 6/30/2026	06/30/2027	6/30/2028	6/30/2029	6/30/2030
(1)	Total Outstanding Indemnity and ALAE at Beginning of Period	$ 11,477,335	$ 11,599,397	$ 12,332,657	$ 14,198,839	$ 15,918,593
(2)	Indemnity (and ALAE) Accrued During Period	1,410,030	3,127,000	4,082,000	4,275,000	4,477,200
(3)	ALAE Accrued During Period	564,012	1,250,800	1,632,800	1,710,000	1,790,880
(4)	Total Accrued During Period	1,974,042	4,377,800	5,714,800	5,985,000	6,268,080
(5)	Indemnity (and ALAE) Paid During Period	1,322,843	2,603,243	2,749,013	3,046,604	3,483,681
(6)	ALAE Paid During Period	529,137	1,041,297	1,099,605	1,218,642	1,393,473
(7)	Total Paid During Period	1,851,980	3,644,540	3,848,619	4,265,245	4,877,154
(8)	Total Outstanding Indemnity and ALAE at End of Period	$ 11,599,397	$ 12,332,657	$ 14,198,839	$ 15,918,593	$ 17,309,519

Ferrly Liability added to SILP 7/1/19.

State of Washington

Loss Analysis

Automobile Liability (Claims-Made Basis)

June 11, 2026

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Report Period	Number of FTEs	Retention	Reported Claims	Open Claims	Incurred	Paid	Case	Est IBNR	Total O/S	Ultimate	Ultimate Loss Rate
	(1)	(2)	(3)	(3a)	(4)	(5)	(6) [(4)-(5)]	(7)	(8) [(6)+(7)]	(9) [(4)+(7)]	(10) [(9)/(1)]
Historical Experience											
For all exhibits, the first row indicates all claims pre-1990.											
1-Jul-89	-	Unlimited	2,148	-	6,748,567	6,748,567	-	-	-	6,748,567	
1-Jul-90	68,126	2,000,000	241	-	843,745	843,745	-	-	-	843,745	12.39
1-Jul-91	70,617	2,000,000	247	-	797,644	797,644	-	-	-	797,644	11.30
1-Jul-92	70,938	2,000,000	295	-	1,421,112	1,421,112	-	-	-	1,421,112	20.03
1-Jul-93	72,350	2,000,000	337	-	2,316,266	2,316,266	-	-	-	2,316,266	32.01
1-Jul-94	73,309	2,000,000	415	-	4,039,149	4,039,149	-	-	-	4,039,149	55.10
1-Jul-95	73,860	2,000,000	321	-	2,212,366	2,212,366	-	-	-	2,212,366	29.95
1-Jul-96	75,483	2,000,000	332	-	1,180,630	1,180,630	-	-	-	1,180,630	15.64
1-Jul-97	76,238	2,000,000	322	-	1,427,411	1,427,411	-	-	-	1,427,411	18.72
1-Jul-98	78,561	2,000,000	322	-	1,688,368	1,688,368	-	-	-	1,688,368	21.49
1-Jul-99	80,014	2,000,000	355	-	1,396,946	1,396,946	-	-	-	1,396,946	17.46
1-Jul-00	81,425	2,000,000	332	-	1,389,202	1,389,202	-	-	-	1,389,202	17.06
1-Jul-01	83,486	15,000,000	315	-	2,862,934	2,862,934	-	-	-	2,862,934	34.29
1-Jul-02	82,878	15,000,000	356	-	3,161,171	3,161,171	-	-	-	3,161,171	38.14
1-Jul-03	84,636	15,000,000	322	-	3,057,664	3,057,664	-	-	-	3,057,664	36.13
1-Jul-04	84,377	12,500,000	291	-	6,087,223	6,087,223	-	-	-	6,087,223	72.14
1-Jul-05	85,484	10,000,000	329	-	4,781,531	4,781,531	-	-	-	4,781,531	55.93
1-Jul-06	86,256	10,000,000	305	-	5,876,467	5,876,467	-	-	-	5,876,467	68.13
1-Jul-07	88,679	10,000,000	275	-	2,174,572	2,174,572	-	-	-	2,174,572	24.52
1-Jul-08	89,383	10,000,000	283	-	1,720,290	1,720,290	-	-	-	1,720,290	19.25
1-Jul-09	86,931	10,000,000	225	-	3,545,059	3,545,059	-	-	-	3,545,059	40.78
1-Jul-10	84,125	10,000,000	247	-	2,233,712	2,233,712	-	-	-	2,233,712	26.55
1-Jul-11	82,671	10,000,000	215	-	1,763,874	1,763,874	-	-	-	1,763,874	21.34
1-Jul-12	83,316	10,000,000	185	-	952,132	952,132	-	-	-	952,132	11.43
1-Jul-13	84,399	10,000,000	244	-	4,081,868	4,081,868	-	-	-	4,081,868	48.36
1-Jul-14	87,067	10,000,000	221	-	1,321,926	1,321,926	-	-	-	1,321,926	15.18
1-Jul-15	86,484	10,000,000	253	-	2,564,274	2,564,274	-	-	-	2,564,274	29.65
1-Jul-16	88,655	10,000,000	273	-	2,697,704	2,697,704	-	17,158	17,158	2,714,862	30.62
1-Jul-17	90,032	10,000,000	280	1	6,206,681	6,206,681	-	82,612	82,612	6,289,293	69.86
1-Jul-18	91,253	10,000,000	242	1	9,742,422	9,712,422	30,000	131,426	161,426	9,873,848	108.20
1-Jul-19	93,552	10,000,000	224	1	4,570,229	4,169,603	400,626	326,448	727,074	4,896,677	52.34
1-Jul-20	91,897	10,000,000	113	2	1,170,487	1,115,487	55,000	194,285	249,285	1,364,772	14.85
1-Jul-21	93,510	10,000,000	154	3	3,531,855	3,496,064	35,791	747,883	783,674	4,279,738	45.77
1-Jul-22	96,805	10,000,000	203	13	7,062,137	2,732,137	4,330,000	1,317,706	5,647,706	8,379,843	86.56
1-Jul-23	101,255	10,000,000	233	19	8,485,888	4,202,459	4,283,429	1,841,029	6,124,458	10,326,917	101.99
1-Jul-24	105,665	10,000,000	191	28	4,741,991	2,154,494	2,587,497	3,014,322	5,601,819	7,756,313	73.40
1-Jul-25 to 31-Dec-25	53,580	10,000,000	93	37	1,718,131	462,968	1,255,163	2,504,502	3,759,665	4,222,633	78.81
Total	3,007,296		11,739	105	121,573,628	108,596,122	12,977,506	10,177,371	23,154,877	131,750,999	43.81
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date. The annualized amount is displayed below.											
Tail Projection											
Tail	19,982	Various						5,157,435	5,157,435	5,157,435	258.11
Claims-Made Policies + Tail											
Results at 12/31/2025	3,027,277	Various	11,739	105	121,573,628	108,596,122	12,977,506	15,334,806	28,312,312	136,908,434	45.22
Prior Study											
Results at 12/31/2023	3,401,960	10,000,000	9,274	85	108,131,337	98,624,966	9,506,371	13,620,897	23,127,268	121,752,234	35.79
Change			2,465	20	13,442,291	9,971,156	3,471,135	1,713,909	5,185,044	15,156,200	9.44
Full Policy Period Projections											
1-Jul-25 Full Policy	106,574	10,000,000								8,399,116	78.81
1-Jul-26	107,373	10,000,000								9,354,300	87.12
1-Jul-27	108,168	25,000,000								10,095,300	93.33
1-Jul-28	109,022	25,000,000								10,886,900	99.86
1-Jul-29	109,883	25,000,000								11,741,000	106.85
1-Jul-30	110,740	25,000,000								12,661,000	114.33

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Summary of Various Reserving Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Chain Ladder			Bornhuetter-Ferguson		Generalized Cape Cod			
Report Period Inception	Incurred	Paid	Outstanding	Incurred	Paid	Incurred	Paid	Freq/Sev	Selected Ultimate
1-Jul-89	$ 6,748,567	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ 6,748,567
1-Jul-90	$ 843,745	$ 843,745	$ 843,745	$ 843,745	$ 843,745	$ 843,745	$ 843,745	$ 843,745	$ 843,745
1-Jul-91	$ 797,644	$ 797,644	$ 797,644	$ 797,644	$ 797,644	$ 797,644	$ 797,644	$ 797,644	$ 797,644
1-Jul-92	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ 1,421,112
1-Jul-93	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ 2,316,266
1-Jul-94	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ 4,039,149
1-Jul-95	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ 2,212,366
1-Jul-96	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ 1,180,630
1-Jul-97	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ 1,427,411
1-Jul-98	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ 1,688,368
1-Jul-99	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ 1,396,946
1-Jul-00	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ 1,389,202
1-Jul-01	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ 2,862,934
1-Jul-02	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ 3,161,171
1-Jul-03	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ 3,057,664
1-Jul-04	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ 6,087,223
1-Jul-05	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ 4,781,531
1-Jul-06	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ 5,876,467
1-Jul-07	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ 2,174,572
1-Jul-08	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ 1,720,290
1-Jul-09	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ 3,545,059
1-Jul-10	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ 2,233,712
1-Jul-11	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ 1,763,874
1-Jul-12	$ 952,132	$ 952,132	$ 952,132	$ 952,132	$ 952,132	$ 952,132	$ 952,132	$ 952,132	$ 952,132
1-Jul-13	$ 4,081,868	$ 4,084,569	$ 4,081,868	$ 4,081,868	$ 4,084,951	$ 4,081,868	$ 4,083,891	$ 4,081,868	$ 4,081,868
1-Jul-14	$ 1,322,444	$ 1,324,552	$ 1,321,926	$ 1,323,858	$ 1,331,699	$ 1,323,210	$ 1,328,308	$ 1,322,444	$ 1,321,926
1-Jul-15	$ 2,567,291	$ 2,576,176	$ 2,564,274	$ 2,570,166	$ 2,587,443	$ 2,568,390	$ 2,580,118	$ 2,567,291	$ 2,564,274
1-Jul-16	$ 2,705,115	$ 2,724,609	$ 2,697,704	$ 2,712,196	$ 2,749,943	$ 2,708,559	$ 2,735,877	$ 2,705,115	$ 2,714,862
1-Jul-17	$ 6,243,276	$ 6,335,311	$ 6,206,681	$ 6,239,157	$ 6,319,175	$ 6,233,368	$ 6,296,637	$ 6,243,276	$ 6,289,293
1-Jul-18	$ 9,861,519	$ 10,125,985	$ 9,755,018	$ 9,812,069	$ 9,947,955	$ 9,802,914	$ 9,910,117	$ 9,861,519	$ 9,873,848
1-Jul-19	$ 4,684,506	$ 4,360,159	$ 5,076,368	$ 4,716,986	$ 4,432,524	$ 4,693,071	$ 4,377,228	$ 4,684,506	$ 4,896,677
1-Jul-20	$ 1,226,887	$ 1,198,587	$ 1,278,712	$ 1,450,832	$ 1,538,302	$ 1,397,292	$ 1,428,661	$ 1,226,887	$ 1,364,772
1-Jul-21	$ 3,840,836	$ 4,509,217	$ 3,551,817	$ 4,050,260	$ 4,943,957	$ 3,967,774	$ 4,576,986	$ 3,840,836	$ 4,279,738
1-Jul-22	$ 7,995,781	$ 4,513,181	$ 8,881,734	$ 7,877,951	$ 5,489,302	$ 7,800,396	$ 4,826,010	$ 8,006,321	$ 8,379,843
1-Jul-23	$ 11,278,927	$ 8,753,171	$ 12,381,877	$ 10,370,226	$ 8,158,526	$ 10,283,607	$ 7,326,039	$ 11,244,861	$ 10,326,917
1-Jul-24	$ 7,568,215	$ 6,939,368	$ 7,798,873	$ 7,833,073	$ 7,862,022	$ 7,679,553	$ 6,679,666	$ 7,533,313	$ 7,756,313
1-Jul-25	$ 8,168,357	$ 7,289,498	$ 8,468,551	$ 8,570,432	$ 8,589,376	$ 8,227,800	$ 6,911,944	$ 8,141,620	$ 8,399,116
Total	$ 135,223,058	$ 128,412,420	$ 137,743,438	$ 128,538,546	$ 124,964,644	$ 127,697,271	$ 119,990,952	$ 128,389,323	$ 135,927,483

Column (2) : from Exhibit 3, Column (5)
Column (3) : from Exhibit 3, Column (8)
Column (4) : from Exhibit 3, Column (11)

Column (5) : from Exhibit 7, Column (11)
Column (6) : from Exhibit 8, Column (11)
Column (7) : from Exhibit 4, Column (11)
Column (8) : from Exhibit 5, Column (11)

Column (9) : from Exhibit 6, Column (11)

Column (10) : Ultimate

First row indicates all claims pre-1990.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Unpaid Liabilities at Various Discount Rates
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								Unpaid Liabilities		
Report Period Inception	Evaluation in Months	Retention	Selected Ultimate	Incurred Loss	Paid Loss	Case Reserves	Estimated IBNR	Undiscounted	Disc Rate 7.00%	Disc Rate 4.18%
1-Jul-89	438	Unlimited	$ 6,748,567	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -
1-Jul-90	426	$ 2,000,000	$ 843,745	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -
1-Jul-91	414	$ 2,000,000	$ 797,644	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -
1-Jul-92	402	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -
1-Jul-93	390	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -
1-Jul-94	378	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -
1-Jul-95	366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -
1-Jul-96	354	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -
1-Jul-97	342	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -
1-Jul-98	330	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -
1-Jul-99	318	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -
1-Jul-00	306	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -
1-Jul-01	294	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -
1-Jul-02	282	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -
1-Jul-03	270	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -
1-Jul-04	258	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -
1-Jul-05	246	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -
1-Jul-06	234	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -
1-Jul-07	222	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -
1-Jul-08	210	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -
1-Jul-09	198	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -
1-Jul-10	186	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -
1-Jul-11	174	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -
1-Jul-12	162	$ 10,000,000	$ 952,132	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -
1-Jul-13	150	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -
1-Jul-14	138	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -
1-Jul-15	126	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -
1-Jul-16	114	$ 10,000,000	$ 2,714,862	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 17,158	$ 15,803	$ 16,317
1-Jul-17	102	$ 10,000,000	$ 6,289,293	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 82,612	$ 75,600	$ 78,245
1-Jul-18	90	$ 10,000,000	$ 9,873,848	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 161,426	$ 145,067	$ 151,194
1-Jul-19	78	$ 10,000,000	$ 4,896,677	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 727,074	$ 634,920	$ 669,101
1-Jul-20	66	$ 10,000,000	$ 1,364,772	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 249,285	$ 220,200	$ 230,940
1-Jul-21	54	$ 10,000,000	$ 4,279,738	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 783,674	$ 710,757	$ 737,770
1-Jul-22	42	$ 10,000,000	$ 8,379,843	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 5,647,706	$ 5,073,803	$ 5,286,736
1-Jul-23	30	$ 10,000,000	$ 10,326,917	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 6,124,458	$ 5,360,372	$ 5,642,355
1-Jul-24	18	$ 10,000,000	$ 7,756,313	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 5,601,819	$ 4,790,953	$ 5,087,707
1-Jul-25	6	$ 10,000,000	$ 4,222,633	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 3,759,665	$ 3,143,786	$ 3,366,994
Total			$ 131,750,999	$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 23,154,877	$ 20,171,261	$ 21,267,358

Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.

Column (4) : from Exhibit 1, Column (10)
Columns (5), (6), (7) : Exhibit 10

Column (8) : Column (4) - Column (5)
Column (9) : Column (4) - Column (6)
Columns (10) and (11) : Column (9) discounted

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Incurred, Paid, & Outstanding "Chain Ladder" Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Incurred Chain-Ladder			Paid Chain-Ladder			Outstanding Chain-Ladder		
Report Period Inception	Evaluation in Months	Incurred Loss	Incurred LDF	Ultimate Loss	Paid Loss	Paid LDF	Ultimate Loss	Case Reserves	Outstanding LDF	Ultimate Loss
1-Jul-89	438	$ 6,748,567	1.000	$ 6,748,567	$ 6,748,567	1.000	$ 6,748,567	$ -	1.000	$ 6,748,567
1-Jul-90	426	$ 843,745	1.000	$ 843,745	$ 843,745	1.000	$ 843,745	$ -	1.000	$ 843,745
1-Jul-91	414	$ 797,644	1.000	$ 797,644	$ 797,644	1.000	$ 797,644	$ -	1.000	$ 797,644
1-Jul-92	402	$ 1,421,112	1.000	$ 1,421,112	$ 1,421,112	1.000	$ 1,421,112	$ -	1.000	$ 1,421,112
1-Jul-93	390	$ 2,316,266	1.000	$ 2,316,266	$ 2,316,266	1.000	$ 2,316,266	$ -	1.000	$ 2,316,266
1-Jul-94	378	$ 4,039,149	1.000	$ 4,039,149	$ 4,039,149	1.000	$ 4,039,149	$ -	1.000	$ 4,039,149
1-Jul-95	366	$ 2,212,366	1.000	$ 2,212,366	$ 2,212,366	1.000	$ 2,212,366	$ -	1.000	$ 2,212,366
1-Jul-96	354	$ 1,180,630	1.000	$ 1,180,630	$ 1,180,630	1.000	$ 1,180,630	$ -	1.000	$ 1,180,630
1-Jul-97	342	$ 1,427,411	1.000	$ 1,427,411	$ 1,427,411	1.000	$ 1,427,411	$ -	1.000	$ 1,427,411
1-Jul-98	330	$ 1,688,368	1.000	$ 1,688,368	$ 1,688,368	1.000	$ 1,688,368	$ -	1.000	$ 1,688,368
1-Jul-99	318	$ 1,396,946	1.000	$ 1,396,946	$ 1,396,946	1.000	$ 1,396,946	$ -	1.000	$ 1,396,946
1-Jul-00	306	$ 1,389,202	1.000	$ 1,389,202	$ 1,389,202	1.000	$ 1,389,202	$ -	1.000	$ 1,389,202
1-Jul-01	294	$ 2,862,934	1.000	$ 2,862,934	$ 2,862,934	1.000	$ 2,862,934	$ -	1.000	$ 2,862,934
1-Jul-02	282	$ 3,161,171	1.000	$ 3,161,171	$ 3,161,171	1.000	$ 3,161,171	$ -	1.000	$ 3,161,171
1-Jul-03	270	$ 3,057,664	1.000	$ 3,057,664	$ 3,057,664	1.000	$ 3,057,664	$ -	1.000	$ 3,057,664
1-Jul-04	258	$ 6,087,223	1.000	$ 6,087,223	$ 6,087,223	1.000	$ 6,087,223	$ -	1.000	$ 6,087,223
1-Jul-05	246	$ 4,781,531	1.000	$ 4,781,531	$ 4,781,531	1.000	$ 4,781,531	$ -	1.000	$ 4,781,531
1-Jul-06	234	$ 5,876,467	1.000	$ 5,876,467	$ 5,876,467	1.000	$ 5,876,467	$ -	1.000	$ 5,876,467
1-Jul-07	222	$ 2,174,572	1.000	$ 2,174,572	$ 2,174,572	1.000	$ 2,174,572	$ -	1.000	$ 2,174,572
1-Jul-08	210	$ 1,720,290	1.000	$ 1,720,290	$ 1,720,290	1.000	$ 1,720,290	$ -	1.000	$ 1,720,290
1-Jul-09	198	$ 3,545,059	1.000	$ 3,545,059	$ 3,545,059	1.000	$ 3,545,059	$ -	1.000	$ 3,545,059
1-Jul-10	186	$ 2,233,712	1.000	$ 2,233,712	$ 2,233,712	1.000	$ 2,233,712	$ -	1.000	$ 2,233,712
1-Jul-11	174	$ 1,763,874	1.000	$ 1,763,874	$ 1,763,874	1.000	$ 1,763,874	$ -	1.000	$ 1,763,874
1-Jul-12	162	$ 952,132	1.000	$ 952,132	$ 952,132	1.000	$ 952,132	$ -	1.000	$ 952,132
1-Jul-13	150	$ 4,081,868	1.000	$ 4,081,868	$ 4,081,868	1.001	$ 4,084,569	$ -	1.000	$ 4,081,868
1-Jul-14	138	$ 1,321,926	1.000	$ 1,322,444	$ 1,321,926	1.002	$ 1,324,552	$ -	1.246	$ 1,321,926
1-Jul-15	126	$ 2,564,274	1.001	$ 2,567,291	$ 2,564,274	1.005	$ 2,576,176	$ -	1.341	$ 2,564,274
1-Jul-16	114	$ 2,697,704	1.003	$ 2,705,115	$ 2,697,704	1.010	$ 2,724,609	$ -	1.384	$ 2,697,704
1-Jul-17	102	$ 6,206,681	1.006	$ 6,243,276	$ 6,206,681	1.021	$ 6,335,311	$ -	1.406	$ 6,206,681
1-Jul-18	90	$ 9,742,422	1.012	$ 9,861,519	$ 9,712,422	1.043	$ 10,125,985	$ 30,000	1.420	$ 9,755,018
1-Jul-19	78	$ 4,570,229	1.025	$ 4,684,506	$ 4,169,603	1.046	$ 4,360,159	$ 400,626	2.263	$ 5,076,368
1-Jul-20	66	$ 1,170,487	1.048	$ 1,226,887	$ 1,115,487	1.074	$ 1,198,587	$ 55,000	2.968	$ 1,278,712
1-Jul-21	54	$ 3,531,855	1.087	$ 3,840,836	$ 3,496,064	1.290	$ 4,509,217	$ 35,791	1.558	$ 3,551,817
1-Jul-22	42	$ 7,062,137	1.132	$ 7,995,781	$ 2,732,137	1.652	$ 4,513,181	$ 4,330,000	1.420	$ 8,881,734
1-Jul-23	30	$ 8,485,888	1.329	$ 11,278,927	$ 4,202,459	2.083	$ 8,753,171	$ 4,283,429	1.910	$ 12,381,877
1-Jul-24	18	$ 4,741,991	1.596	$ 7,568,215	$ 2,154,494	3.221	$ 6,939,368	$ 2,587,497	2.181	$ 7,798,873
1-Jul-25	6	$ 1,718,131	4.754	$ 8,168,357	$ 462,968	15.745	$ 7,289,498	$ 1,255,163	6.378	$ 8,468,551
Total		$ 121,573,628		$ 135,223,058	$ 108,596,122		$ 128,412,420	$ 12,977,506		$ 137,743,438

Columns (3), (6), (9) : Exhibit 10
Column (4) & (7) : from Exhibit 9
Column (5) : Column (3) X Column (4)

Column (8) : Column (6) X Column (7)
Column (10) : Outstanding LDF = (Incurred LDF - 1) X Paid LDF/(Paid LDF - Incurred LDF) +1
Column (11) : Column (9) X Column (10) + Column (6)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Incurred Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Incurred Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Incurred Loss	(7) Trended Number of FTEs	(8) Incurred LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 6,748,567	6.994	0.819	$ 38,656,227					
1-Jul-90	426	$ 843,745	3.679	1.163	$ 3,610,012	68,126	1.000	77.531	$ 1,234,501	$ 843,745
1-Jul-91	414	$ 797,644	3.461	1.163	$ 3,210,989	70,617	1.000	80.358	$ 1,409,637	$ 797,644
1-Jul-92	402	$ 1,421,112	3.271	1.163	$ 5,407,269	70,938	1.000	86.148	$ 1,606,114	$ 1,421,112
1-Jul-93	390	$ 2,316,266	3.108	1.163	$ 8,374,322	72,350	1.000	91.828	$ 1,837,601	$ 2,316,266
1-Jul-94	378	$ 4,039,149	2.986	1.163	$ 14,026,043	73,309	1.000	94.481	$ 1,994,602	$ 4,039,149
1-Jul-95	366	$ 2,212,366	2.876	1.163	$ 7,400,907	73,860	1.000	88.136	$ 1,945,967	$ 2,212,366
1-Jul-96	354	$ 1,180,630	2.782	1.163	$ 3,820,321	75,483	1.000	81.289	$ 1,896,253	$ 1,180,630
1-Jul-97	342	$ 1,427,411	2.709	1.163	$ 4,496,857	76,238	1.000	77.569	$ 1,877,165	$ 1,427,411
1-Jul-98	330	$ 1,688,368	2.638	1.163	$ 5,180,016	78,561	1.000	75.644	$ 1,936,933	$ 1,688,368
1-Jul-99	318	$ 1,396,946	2.560	1.163	$ 4,158,989	80,014	1.000	74.642	$ 2,006,040	$ 1,396,946
1-Jul-00	306	$ 1,389,202	2.460	1.163	$ 3,974,820	81,425	1.000	75.602	$ 2,151,500	$ 1,389,202
1-Jul-01	294	$ 2,862,934	2.355	0.999	$ 6,738,318	83,486	1.000	78.792	$ 2,794,841	$ 2,862,934
1-Jul-02	282	$ 3,161,171	2.244	0.999	$ 7,090,832	82,878	1.000	81.717	$ 3,019,284	$ 3,161,171
1-Jul-03	270	$ 3,057,664	2.154	0.999	$ 6,580,980	84,636	1.000	84.243	$ 3,312,759	$ 3,057,664
1-Jul-04	258	$ 6,087,223	2.078	1.000	$ 12,645,827	84,377	1.000	87.263	$ 3,544,256	$ 6,087,223
1-Jul-05	246	$ 4,781,531	2.003	1.000	$ 9,577,277	85,484	1.000	84.982	$ 3,626,924	$ 4,781,531
1-Jul-06	234	$ 5,876,467	1.924	1.000	$ 11,308,507	86,256	1.000	80.460	$ 3,606,423	$ 5,876,467
1-Jul-07	222	$ 2,174,572	1.842	1.000	$ 4,006,473	88,679	1.000	71.714	$ 3,451,726	$ 2,174,572
1-Jul-08	210	$ 1,720,290	1.764	1.000	$ 3,035,122	89,383	1.000	65.335	$ 3,310,001	$ 1,720,290
1-Jul-09	198	$ 3,545,059	1.702	1.000	$ 6,034,947	86,931	1.000	61.704	$ 3,150,951	$ 3,545,059
1-Jul-10	186	$ 2,233,712	1.633	1.000	$ 3,646,800	84,125	1.000	57.391	$ 2,957,239	$ 2,233,712
1-Jul-11	174	$ 1,763,874	1.568	1.000	$ 2,765,349	82,671	1.000	54.213	$ 2,858,717	$ 1,763,874
1-Jul-12	162	$ 952,132	1.521	1.000	$ 1,448,373	83,316	1.000	52.715	$ 2,887,197	$ 952,132
1-Jul-13	150	$ 4,081,868	1.474	1.000	$ 6,017,602	84,399	1.000	54.127	$ 3,098,723	$ 4,081,868
1-Jul-14	138	$ 1,321,926	1.438	1.000	$ 1,901,133	87,067	1.000	54.105	$ 3,275,565	$ 1,323,210
1-Jul-15	126	$ 2,564,274	1.404	1.000	$ 3,600,812	86,484	1.001	56.876	$ 3,502,910	$ 2,568,390
1-Jul-16	114	$ 2,697,704	1.365	1.000	$ 3,681,131	88,655	1.003	60.988	$ 3,962,421	$ 2,708,559
1-Jul-17	102	$ 6,206,681	1.323	1.000	$ 8,211,909	90,032	1.006	66.909	$ 4,552,942	$ 6,233,368
1-Jul-18	90	$ 9,742,422	1.288	1.000	$ 12,551,983	91,253	1.012	70.720	$ 5,008,890	$ 9,802,914
1-Jul-19	78	$ 4,570,229	1.266	1.000	$ 5,786,719	93,552	1.025	68.154	$ 5,035,595	$ 4,693,071
1-Jul-20	66	$ 1,170,487	1.227	1.000	$ 1,436,147	91,897	1.048	65.873	$ 4,933,747	$ 1,397,292
1-Jul-21	54	$ 3,531,855	1.182	1.000	$ 4,172,976	93,510	1.087	68.467	$ 5,418,751	$ 3,967,774
1-Jul-22	42	$ 7,062,137	1.128	1.000	$ 7,967,281	96,805	1.132	73.682	$ 6,322,488	$ 7,800,396
1-Jul-23	30	$ 8,485,888	1.083	1.000	$ 9,194,162	101,255	1.329	77.680	$ 7,259,599	$ 10,283,607
1-Jul-24	18	$ 4,741,991	1.039	1.000	$ 4,928,793	105,665	1.596	77.379	$ 7,866,363	$ 7,679,553
1-Jul-25	6	$ 1,718,131	1.000	1.000	$ 1,718,131	106,574	4.754	77.351	$ 8,243,634	$ 8,227,800
Total		$ 121,573,628			$ 248,364,356	3,060,290			$ 126,898,260	$ 127,697,271

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Paid Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Paid Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Paid Loss	(7) Trended Number of FTEs	(8) Paid LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 6,748,567	6.994	0.819	$ 38,656,227					
1-Jul-90	426	$ 843,745	3.679	1.163	$ 3,610,012	68,126	1.000	77.530	$ 1,234,487	$ 843,745
1-Jul-91	414	$ 797,644	3.461	1.163	$ 3,210,989	70,617	1.000	80.357	$ 1,409,622	$ 797,644
1-Jul-92	402	$ 1,421,112	3.271	1.163	$ 5,407,269	70,938	1.000	86.148	$ 1,606,101	$ 1,421,112
1-Jul-93	390	$ 2,316,266	3.108	1.163	$ 8,374,322	72,350	1.000	91.827	$ 1,837,592	$ 2,316,266
1-Jul-94	378	$ 4,039,149	2.986	1.163	$ 14,026,043	73,309	1.000	94.481	$ 1,994,595	$ 4,039,149
1-Jul-95	366	$ 2,212,366	2.876	1.163	$ 7,400,907	73,860	1.000	88.135	$ 1,945,942	$ 2,212,366
1-Jul-96	354	$ 1,180,630	2.782	1.163	$ 3,820,321	75,483	1.000	81.287	$ 1,896,197	$ 1,180,630
1-Jul-97	342	$ 1,427,411	2.709	1.163	$ 4,496,857	76,238	1.000	77.566	$ 1,877,075	$ 1,427,411
1-Jul-98	330	$ 1,688,368	2.638	1.163	$ 5,180,016	78,561	1.000	75.638	$ 1,936,798	$ 1,688,368
1-Jul-99	318	$ 1,396,946	2.560	1.163	$ 4,158,989	80,014	1.000	74.635	$ 2,005,847	$ 1,396,946
1-Jul-00	306	$ 1,389,202	2.460	1.163	$ 3,974,820	81,425	1.000	75.593	$ 2,151,244	$ 1,389,202
1-Jul-01	294	$ 2,862,934	2.355	0.999	$ 6,738,318	83,486	1.000	78.782	$ 2,794,481	$ 2,862,934
1-Jul-02	282	$ 3,161,171	2.244	0.999	$ 7,090,832	82,878	1.000	81.706	$ 3,018,863	$ 3,161,171
1-Jul-03	270	$ 3,057,664	2.154	0.999	$ 6,580,980	84,636	1.000	84.231	$ 3,312,257	$ 3,057,664
1-Jul-04	258	$ 6,087,223	2.078	1.000	$ 12,645,827	84,377	1.000	87.249	$ 3,543,716	$ 6,087,223
1-Jul-05	246	$ 4,781,531	2.003	1.000	$ 9,577,277	85,484	1.000	84.961	$ 3,626,022	$ 4,781,531
1-Jul-06	234	$ 5,876,467	1.924	1.000	$ 11,308,507	86,256	1.000	80.422	$ 3,604,754	$ 5,876,467
1-Jul-07	222	$ 2,174,572	1.842	1.000	$ 4,006,473	88,679	1.000	71.641	$ 3,448,204	$ 2,174,572
1-Jul-08	210	$ 1,720,290	1.764	1.000	$ 3,035,122	89,383	1.000	65.215	$ 3,303,894	$ 1,720,290
1-Jul-09	198	$ 3,545,059	1.702	1.000	$ 6,034,947	86,931	1.000	61.526	$ 3,141,819	$ 3,545,059
1-Jul-10	186	$ 2,233,712	1.633	1.000	$ 3,646,800	84,125	1.000	57.124	$ 2,943,441	$ 2,233,712
1-Jul-11	174	$ 1,763,874	1.568	1.000	$ 2,765,349	82,671	1.000	53.826	$ 2,838,325	$ 1,763,874
1-Jul-12	162	$ 952,132	1.521	1.000	$ 1,448,373	83,316	1.000	52.179	$ 2,857,869	$ 952,132
1-Jul-13	150	$ 4,081,868	1.474	1.000	$ 6,017,602	84,399	1.001	53.432	$ 3,058,920	$ 4,083,891
1-Jul-14	138	$ 1,321,926	1.438	1.000	$ 1,901,133	87,067	1.002	53.169	$ 3,218,886	$ 1,328,308
1-Jul-15	126	$ 2,564,274	1.404	1.000	$ 3,600,812	86,484	1.005	55.682	$ 3,429,357	$ 2,580,118
1-Jul-16	114	$ 2,697,704	1.365	1.000	$ 3,681,131	88,655	1.010	59.499	$ 3,865,683	$ 2,735,877
1-Jul-17	102	$ 6,206,681	1.323	1.000	$ 8,211,909	90,032	1.021	65.110	$ 4,430,556	$ 6,296,637
1-Jul-18	90	$ 9,712,422	1.288	1.000	$ 12,513,332	91,253	1.043	68.342	$ 4,840,506	$ 9,910,117
1-Jul-19	78	$ 4,169,603	1.266	1.000	$ 5,279,456	93,552	1.046	64.299	$ 4,750,730	$ 4,377,228
1-Jul-20	66	$ 1,115,487	1.227	1.000	$ 1,368,664	91,897	1.074	60.309	$ 4,517,022	$ 1,428,661
1-Jul-21	54	$ 3,496,064	1.182	1.000	$ 4,130,688	93,510	1.290	60.786	$ 4,810,835	$ 4,576,986
1-Jul-22	42	$ 2,732,137	1.128	1.000	$ 3,082,311	96,805	1.652	61.835	$ 5,305,893	$ 4,826,010
1-Jul-23	30	$ 4,202,459	1.083	1.000	$ 4,553,217	101,255	2.083	64.289	$ 6,008,121	$ 7,326,039
1-Jul-24	18	$ 2,154,494	1.039	1.000	$ 2,239,366	105,665	3.221	64.555	$ 6,562,729	$ 6,679,666
1-Jul-25	6	$ 462,968	1.000	1.000	$ 462,968	106,574	15.745	64.616	$ 6,886,339	$ 6,911,944
Total		$ 108,596,122			$ 234,238,166	3,060,290			$ 120,014,721	$ 119,990,952

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Frequency & Severity Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Reported Claims	(4) Claim CDF	(5) Ultimate Claims	(6) Severity LDF	(7) Reported Severity	(8) Ultimate Reported Severity	(9) Unreported Claims	(10) Ultimate Unreported Severity	(11) Ultimate Loss
1-Jul-89	438	2,148	1.000	2,148						
1-Jul-90	426	241	1.000	241	1.000	$ 3,501	$ 3,501	0	$ 4,455	$ 843,745
1-Jul-91	414	247	1.000	247	1.000	$ 3,229	$ 3,229	0	$ 4,835	$ 797,644
1-Jul-92	402	295	1.000	295	1.000	$ 4,817	$ 4,817	0	$ 5,339	$ 1,421,112
1-Jul-93	390	337	1.000	337	1.000	$ 6,873	$ 6,873	0	$ 5,852	$ 2,316,266
1-Jul-94	378	415	1.000	415	1.000	$ 9,733	$ 9,733	0	$ 6,190	$ 4,039,149
1-Jul-95	366	321	1.000	321	1.000	$ 6,892	$ 6,892	0	$ 6,083	$ 2,212,366
1-Jul-96	354	332	1.000	332	1.000	$ 3,556	$ 3,556	0	$ 5,881	$ 1,180,630
1-Jul-97	342	322	1.000	322	1.000	$ 4,433	$ 4,433	0	$ 5,855	$ 1,427,411
1-Jul-98	330	322	1.000	322	1.000	$ 5,243	$ 5,243	0	$ 5,954	$ 1,688,368
1-Jul-99	318	355	1.000	355	1.000	$ 3,935	$ 3,935	0	$ 6,139	$ 1,396,946
1-Jul-00	306	332	1.000	332	1.000	$ 4,184	$ 4,184	0	$ 6,606	$ 1,389,202
1-Jul-01	294	315	1.000	315	1.000	$ 9,089	$ 9,089	0	$ 8,558	$ 2,862,934
1-Jul-02	282	356	1.000	356	1.000	$ 8,880	$ 8,880	0	$ 9,490	$ 3,161,171
1-Jul-03	270	322	1.000	322	1.000	$ 9,496	$ 9,496	0	$ 10,496	$ 3,057,664
1-Jul-04	258	291	1.000	291	1.000	$ 20,918	$ 20,918	0	$ 11,617	$ 6,087,223
1-Jul-05	246	329	1.000	329	1.000	$ 14,534	$ 14,534	0	$ 12,059	$ 4,781,531
1-Jul-06	234	305	1.000	305	1.000	$ 19,267	$ 19,267	0	$ 12,316	$ 5,876,467
1-Jul-07	222	275	1.000	275	1.000	$ 7,908	$ 7,908	0	$ 11,937	$ 2,174,572
1-Jul-08	210	283	1.000	283	1.000	$ 6,079	$ 6,079	0	$ 11,787	$ 1,720,290
1-Jul-09	198	225	1.000	225	1.000	$ 15,756	$ 15,756	0	$ 12,001	$ 3,545,059
1-Jul-10	186	247	1.000	247	1.000	$ 9,043	$ 9,043	0	$ 11,976	$ 2,233,712
1-Jul-11	174	215	1.000	215	1.000	$ 8,204	$ 8,204	0	$ 12,135	$ 1,763,874
1-Jul-12	162	185	1.000	185	1.000	$ 5,147	$ 5,147	0	$ 12,449	$ 952,132
1-Jul-13	150	244	1.000	244	1.000	$ 16,729	$ 16,729	0	$ 13,283	$ 4,081,868
1-Jul-14	138	221	1.000	221	1.000	$ 5,982	$ 5,984	0	$ 13,761	$ 1,322,444
1-Jul-15	126	253	1.000	253	1.001	$ 10,135	$ 10,147	0	$ 14,888	$ 2,567,291
1-Jul-16	114	273	1.000	273	1.003	$ 9,882	$ 9,909	0	$ 16,620	$ 2,705,115
1-Jul-17	102	280	1.000	280	1.006	$ 22,167	$ 22,297	0	$ 19,284	$ 6,243,276
1-Jul-18	90	242	1.000	242	1.012	$ 40,258	$ 40,750	0	$ 21,881	$ 9,861,519
1-Jul-19	78	224	1.000	224	1.025	$ 20,403	$ 20,913	0	$ 22,662	$ 4,684,506
1-Jul-20	66	113	1.000	113	1.048	$ 10,358	$ 10,857	0	$ 24,080	$ 1,226,887
1-Jul-21	54	154	1.000	154	1.087	$ 22,934	$ 24,940	0	$ 26,688	$ 3,840,836
1-Jul-22	42	203	1.002	204	1.129	$ 34,789	$ 39,291	1	$ 30,210	$ 8,006,321
1-Jul-23	30	233	1.012	236	1.313	$ 36,420	$ 47,833	3	$ 33,227	$ 11,244,861
1-Jul-24	18	191	1.028	196	1.552	$ 24,827	$ 38,526	5	$ 34,958	$ 7,533,313
1-Jul-25	6	93	2.344	221	2.029	$ 18,475	$ 37,478	128	$ 36,376	$ 8,141,620
Total		11,739		11,876				137		$ 128,389,323

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : Column (3) X Column (4), except BF in latest policy
Column (6) : from {Exhibit 3, Column (4)} / Column (4)
Column (7) : from {Exhibit 3, Column (3)} / Column (3)

Column (8) : Column (6) X Column (7)
Column (9) : Column (5) - Column (3)
Column (10) : Weighted Average of Column (8) adjusted for Trend and Retention
Column (11) : Column (3) X Column (8) + Column (9) X Column (10)

Exhibit 7

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Incurred Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Report Period Inception	Retention	Incurred Losses	Incurred LDF	Expected Loss Rate	Retention Adjustment	Adjusted Expected Loss Rate	Expected Loss	IBNR Factor	IBNR	Expected Ultimate Loss
1-Jul-89	Unlimited	$ 6,748,567	1.000							
1-Jul-90	$ 2,000,000	$ 843,745	1.000	22.13	1.163	19.03	$ 1,296,468	0.000	$ 0	$ 843,745
1-Jul-91	$ 2,000,000	$ 797,644	1.000	23.52	1.163	20.23	$ 1,428,321	0.000	$ 0	$ 797,644
1-Jul-92	$ 2,000,000	$ 1,421,112	1.000	24.89	1.163	21.40	$ 1,518,013	0.000	$ 0	$ 1,421,112
1-Jul-93	$ 2,000,000	$ 2,316,266	1.000	26.19	1.163	22.52	$ 1,629,384	0.000	$ 0	$ 2,316,266
1-Jul-94	$ 2,000,000	$ 4,039,149	1.000	27.27	1.163	23.45	$ 1,718,930	0.000	$ 0	$ 4,039,149
1-Jul-95	$ 2,000,000	$ 2,212,366	1.000	28.31	1.163	24.34	$ 1,797,743	0.000	$ 0	$ 2,212,366
1-Jul-96	$ 2,000,000	$ 1,180,630	1.000	29.27	1.163	25.16	$ 1,899,369	0.000	$ 0	$ 1,180,630
1-Jul-97	$ 2,000,000	$ 1,427,411	1.000	30.06	1.163	25.85	$ 1,970,415	0.000	$ 0	$ 1,427,411
1-Jul-98	$ 2,000,000	$ 1,688,368	1.000	30.87	1.163	26.54	$ 2,084,919	0.000	$ 0	$ 1,688,368
1-Jul-99	$ 2,000,000	$ 1,396,946	1.000	31.81	1.163	27.35	$ 2,188,286	0.000	$ 0	$ 1,396,946
1-Jul-00	$ 2,000,000	$ 1,389,202	1.000	33.10	1.163	28.46	$ 2,317,138	0.000	$ 0	$ 1,389,202
1-Jul-01	$ 15,000,000	$ 2,862,934	1.000	34.57	0.999	34.59	$ 2,888,150	0.000	$ 0	$ 2,862,934
1-Jul-02	$ 15,000,000	$ 3,161,171	1.000	36.28	0.999	36.30	$ 3,008,404	0.000	$ 0	$ 3,161,171
1-Jul-03	$ 15,000,000	$ 3,057,664	1.000	37.81	0.999	37.83	$ 3,201,846	0.000	$ 0	$ 3,057,664
1-Jul-04	$ 12,500,000	$ 6,087,223	1.000	39.18	1.000	39.19	$ 3,307,061	0.000	$ 0	$ 6,087,223
1-Jul-05	$ 10,000,000	$ 4,781,531	1.000	40.65	1.000	40.65	$ 3,475,009	0.000	$ 0	$ 4,781,531
1-Jul-06	$ 10,000,000	$ 5,876,467	1.000	42.31	1.000	42.31	$ 3,649,598	0.000	$ 0	$ 5,876,467
1-Jul-07	$ 10,000,000	$ 2,174,572	1.000	44.19	1.000	44.19	$ 3,919,030	0.000	$ 0	$ 2,174,572
1-Jul-08	$ 10,000,000	$ 1,720,290	1.000	46.15	1.000	46.15	$ 4,125,025	0.000	$ 0	$ 1,720,290
1-Jul-09	$ 10,000,000	$ 3,545,059	1.000	47.83	1.000	47.83	$ 4,157,877	0.000	$ 0	$ 3,545,059
1-Jul-10	$ 10,000,000	$ 2,233,712	1.000	49.87	1.000	49.87	$ 4,195,520	0.000	$ 0	$ 2,233,712
1-Jul-11	$ 10,000,000	$ 1,763,874	1.000	51.94	1.000	51.94	$ 4,293,556	0.000	$ 0	$ 1,763,874
1-Jul-12	$ 10,000,000	$ 952,132	1.000	53.53	1.000	53.53	$ 4,459,526	0.000	$ 0	$ 952,132
1-Jul-13	$ 10,000,000	$ 4,081,868	1.000	55.23	1.000	55.23	$ 4,661,403	0.000	$ 0	$ 4,081,868
1-Jul-14	$ 10,000,000	$ 1,321,926	1.000	56.62	1.000	56.62	$ 4,929,385	0.000	$ 1,932	$ 1,323,858
1-Jul-15	$ 10,000,000	$ 2,564,274	1.001	57.98	1.000	57.98	$ 5,014,731	0.001	$ 5,892	$ 2,570,166
1-Jul-16	$ 10,000,000	$ 2,697,704	1.003	59.67	1.000	59.67	$ 5,290,053	0.003	$ 14,492	$ 2,712,196
1-Jul-17	$ 10,000,000	$ 6,206,681	1.006	61.54	1.000	61.54	$ 5,540,596	0.006	$ 32,476	$ 6,239,157
1-Jul-18	$ 10,000,000	$ 9,742,422	1.012	63.20	1.000	63.20	$ 5,766,970	0.012	$ 69,647	$ 9,812,069
1-Jul-19	$ 10,000,000	$ 4,570,229	1.025	64.31	1.000	64.31	$ 6,015,965	0.024	$ 146,757	$ 4,716,986
1-Jul-20	$ 10,000,000	$ 1,170,487	1.048	66.36	1.000	66.36	$ 6,098,412	0.046	$ 280,345	$ 1,450,832
1-Jul-21	$ 10,000,000	$ 3,531,855	1.087	68.91	1.000	68.91	$ 6,444,107	0.080	$ 518,405	$ 4,050,260
1-Jul-22	$ 10,000,000	$ 7,062,137	1.132	72.17	1.000	72.17	$ 6,986,681	0.117	$ 815,814	$ 7,877,951
1-Jul-23	$ 10,000,000	$ 8,485,888	1.329	75.15	1.000	75.15	$ 7,609,387	0.248	$ 1,884,338	$ 10,370,226
1-Jul-24	$ 10,000,000	$ 4,741,991	1.596	78.34	1.000	78.34	$ 8,277,466	0.373	$ 3,091,082	$ 7,833,073
1-Jul-25	$ 10,000,000	$ 1,718,131	4.754	81.42	1.000	81.42	$ 8,677,532	0.790	$ 6,852,301	$ 8,570,432
Total		$ 121,573,628					$ 145,842,276		$ 13,713,485	$ 128,538,546

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Paid Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Report Period Inception	Retention	Paid Losses	Paid LDF	Expected Loss Rate	Retention Adjustment	Adjusted Expected Loss Rate	Expected Loss	Unpaid Factor	Unpaid	Expected Ultimate Loss
1-Jul-89	Unlimited	$ 6,748,567	1.000							
1-Jul-90	$ 2,000,000	$ 843,745	1.000	22.13	1.163	19.03	$ 1,296,468	0.000	$ 0	$ 843,745
1-Jul-91	$ 2,000,000	$ 797,644	1.000	23.52	1.163	20.23	$ 1,428,321	0.000	$ 0	$ 797,644
1-Jul-92	$ 2,000,000	$ 1,421,112	1.000	24.89	1.163	21.40	$ 1,518,013	0.000	$ 0	$ 1,421,112
1-Jul-93	$ 2,000,000	$ 2,316,266	1.000	26.19	1.163	22.52	$ 1,629,384	0.000	$ 0	$ 2,316,266
1-Jul-94	$ 2,000,000	$ 4,039,149	1.000	27.27	1.163	23.45	$ 1,718,930	0.000	$ 0	$ 4,039,149
1-Jul-95	$ 2,000,000	$ 2,212,366	1.000	28.31	1.163	24.34	$ 1,797,743	0.000	$ 0	$ 2,212,366
1-Jul-96	$ 2,000,000	$ 1,180,630	1.000	29.27	1.163	25.16	$ 1,899,369	0.000	$ 0	$ 1,180,630
1-Jul-97	$ 2,000,000	$ 1,427,411	1.000	30.06	1.163	25.85	$ 1,970,415	0.000	$ 0	$ 1,427,411
1-Jul-98	$ 2,000,000	$ 1,688,368	1.000	30.87	1.163	26.54	$ 2,084,919	0.000	$ 0	$ 1,688,368
1-Jul-99	$ 2,000,000	$ 1,396,946	1.000	31.81	1.163	27.35	$ 2,188,286	0.000	$ 0	$ 1,396,946
1-Jul-00	$ 2,000,000	$ 1,389,202	1.000	33.10	1.163	28.46	$ 2,317,138	0.000	$ 0	$ 1,389,202
1-Jul-01	$ 15,000,000	$ 2,862,934	1.000	34.57	0.999	34.59	$ 2,888,150	0.000	$ 0	$ 2,862,934
1-Jul-02	$ 15,000,000	$ 3,161,171	1.000	36.28	0.999	36.30	$ 3,008,404	0.000	$ 0	$ 3,161,171
1-Jul-03	$ 15,000,000	$ 3,057,664	1.000	37.81	0.999	37.83	$ 3,201,846	0.000	$ 0	$ 3,057,664
1-Jul-04	$ 12,500,000	$ 6,087,223	1.000	39.18	1.000	39.19	$ 3,307,061	0.000	$ 0	$ 6,087,223
1-Jul-05	$ 10,000,000	$ 4,781,531	1.000	40.65	1.000	40.65	$ 3,475,009	0.000	$ 0	$ 4,781,531
1-Jul-06	$ 10,000,000	$ 5,876,467	1.000	42.31	1.000	42.31	$ 3,649,598	0.000	$ 0	$ 5,876,467
1-Jul-07	$ 10,000,000	$ 2,174,572	1.000	44.19	1.000	44.19	$ 3,919,030	0.000	$ 0	$ 2,174,572
1-Jul-08	$ 10,000,000	$ 1,720,290	1.000	46.15	1.000	46.15	$ 4,125,025	0.000	$ 0	$ 1,720,290
1-Jul-09	$ 10,000,000	$ 3,545,059	1.000	47.83	1.000	47.83	$ 4,157,877	0.000	$ 0	$ 3,545,059
1-Jul-10	$ 10,000,000	$ 2,233,712	1.000	49.87	1.000	49.87	$ 4,195,520	0.000	$ 0	$ 2,233,712
1-Jul-11	$ 10,000,000	$ 1,763,874	1.000	51.94	1.000	51.94	$ 4,293,556	0.000	$ 0	$ 1,763,874
1-Jul-12	$ 10,000,000	$ 952,132	1.000	53.53	1.000	53.53	$ 4,459,526	0.000	$ 0	$ 952,132
1-Jul-13	$ 10,000,000	$ 4,081,868	1.001	55.23	1.000	55.23	$ 4,661,403	0.001	$ 3,083	$ 4,084,951
1-Jul-14	$ 10,000,000	$ 1,321,926	1.002	56.62	1.000	56.62	$ 4,929,385	0.002	$ 9,773	$ 1,331,699
1-Jul-15	$ 10,000,000	$ 2,564,274	1.005	57.98	1.000	57.98	$ 5,014,731	0.005	$ 23,169	$ 2,587,443
1-Jul-16	$ 10,000,000	$ 2,697,704	1.010	59.67	1.000	59.67	$ 5,290,053	0.010	$ 52,239	$ 2,749,943
1-Jul-17	$ 10,000,000	$ 6,206,681	1.021	61.54	1.000	61.54	$ 5,540,596	0.020	$ 112,494	$ 6,319,175
1-Jul-18	$ 10,000,000	$ 9,712,422	1.043	63.20	1.000	63.20	$ 5,766,970	0.041	$ 235,533	$ 9,947,955
1-Jul-19	$ 10,000,000	$ 4,169,603	1.046	64.31	1.000	64.31	$ 6,015,965	0.044	$ 262,921	$ 4,432,524
1-Jul-20	$ 10,000,000	$ 1,115,487	1.074	66.36	1.000	66.36	$ 6,098,412	0.069	$ 422,815	$ 1,538,302
1-Jul-21	$ 10,000,000	$ 3,496,064	1.290	68.91	1.000	68.91	$ 6,444,107	0.225	$ 1,447,893	$ 4,943,957
1-Jul-22	$ 10,000,000	$ 2,732,137	1.652	72.17	1.000	72.17	$ 6,986,681	0.395	$ 2,757,165	$ 5,489,302
1-Jul-23	$ 10,000,000	$ 4,202,459	2.083	75.15	1.000	75.15	$ 7,609,387	0.520	$ 3,956,067	$ 8,158,526
1-Jul-24	$ 10,000,000	$ 2,154,494	3.221	78.34	1.000	78.34	$ 8,277,466	0.690	$ 5,707,528	$ 7,862,022
1-Jul-25	$ 10,000,000	$ 462,968	15.745	81.42	1.000	81.42	$ 8,677,532	0.936	$ 8,126,408	$ 8,589,376
Total		$ 108,596,122					$ 145,842,276		$ 23,117,089	$ 124,964,644

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Assumptions & Factors Used in the Actuarial Analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period	Incurred LDF's		Paid LDF's		Claim	Trend Factors		Number of
Inception	Unlimited	Limited	Unlimited	Limited	CDF	Loss	Exposure	FTEs
1-Jul-89	1.000	1.000	1.000	1.000	1.000	6.994	1.000	-
1-Jul-90	1.000	1.000	1.000	1.000	1.000	3.679	1.000	68,126
1-Jul-91	1.000	1.000	1.000	1.000	1.000	3.461	1.000	70,617
1-Jul-92	1.000	1.000	1.000	1.000	1.000	3.271	1.000	70,938
1-Jul-93	1.000	1.000	1.000	1.000	1.000	3.108	1.000	72,350
1-Jul-94	1.000	1.000	1.000	1.000	1.000	2.986	1.000	73,309
1-Jul-95	1.000	1.000	1.000	1.000	1.000	2.876	1.000	73,860
1-Jul-96	1.000	1.000	1.000	1.000	1.000	2.782	1.000	75,483
1-Jul-97	1.000	1.000	1.000	1.000	1.000	2.709	1.000	76,238
1-Jul-98	1.000	1.000	1.000	1.000	1.000	2.638	1.000	78,561
1-Jul-99	1.000	1.000	1.000	1.000	1.000	2.560	1.000	80,014
1-Jul-00	1.000	1.000	1.000	1.000	1.000	2.460	1.000	81,425
1-Jul-01	1.000	1.000	1.000	1.000	1.000	2.355	1.000	83,486
1-Jul-02	1.000	1.000	1.000	1.000	1.000	2.244	1.000	82,878
1-Jul-03	1.000	1.000	1.000	1.000	1.000	2.154	1.000	84,636
1-Jul-04	1.000	1.000	1.000	1.000	1.000	2.078	1.000	84,377
1-Jul-05	1.000	1.000	1.000	1.000	1.000	2.003	1.000	85,484
1-Jul-06	1.000	1.000	1.000	1.000	1.000	1.924	1.000	86,256
1-Jul-07	1.000	1.000	1.000	1.000	1.000	1.842	1.000	88,679
1-Jul-08	1.000	1.000	1.000	1.000	1.000	1.764	1.000	89,383
1-Jul-09	1.000	1.000	1.000	1.000	1.000	1.702	1.000	86,931
1-Jul-10	1.000	1.000	1.000	1.000	1.000	1.633	1.000	84,125
1-Jul-11	1.000	1.000	1.000	1.000	1.000	1.568	1.000	82,671
1-Jul-12	1.000	1.000	1.000	1.000	1.000	1.521	1.000	83,316
1-Jul-13	1.000	1.000	1.001	1.001	1.000	1.474	1.000	84,399
1-Jul-14	1.000	1.000	1.002	1.002	1.000	1.438	1.000	87,067
1-Jul-15	1.001	1.001	1.005	1.005	1.000	1.404	1.000	86,484
1-Jul-16	1.003	1.003	1.010	1.010	1.000	1.365	1.000	88,655
1-Jul-17	1.006	1.006	1.022	1.021	1.000	1.323	1.000	90,032
1-Jul-18	1.013	1.012	1.044	1.043	1.000	1.288	1.000	91,253
1-Jul-19	1.026	1.025	1.048	1.046	1.000	1.266	1.000	93,552
1-Jul-20	1.050	1.048	1.078	1.074	1.000	1.227	1.000	91,897
1-Jul-21	1.091	1.087	1.302	1.290	1.000	1.182	1.000	93,510
1-Jul-22	1.138	1.132	1.681	1.652	1.002	1.128	1.000	96,805
1-Jul-23	1.343	1.329	2.131	2.083	1.012	1.083	1.000	101,255
1-Jul-24	1.621	1.596	3.324	3.221	1.028	1.039	1.000	105,665
1-Jul-25	4.863	4.754	16.403	15.745	2.344	1.000	1.000	106,574

Methods Included in Analysis :	**Chain Ladder**	**Inc. Cape Cod**	**Paid Cape Cod**	**Inc. B/F**	**Paid B/F**	**Freq/Severity**
Source Used for LDFs :	**Company Exclusively**					
LDF Annual Decay Rate (Incurred/Paid/Clm Count):	**0.75**	**0.75**	**0.75**			
ELR for B/F Method :	**87.12**					
Generalized Cape Cod Decay Factor:	**0.75**					
Loss Limitation :	**Exhibit 10, Column (5)**					
Discount Rates :	**7.00%**	**4.18%**	**0.00%**			

Column (2) : Company Exclusively
Column (3) : Exhibit 15, Sheet 1, Column (15)
Column (4) : Company Exclusively
Column (5) : Exhibit 15, Sheet 2, Column (15)
Column (6) : Company Exclusively
Column (7) : Aon Compilation of Estimated Trends
Column (8): Flat 0.00%
Column (9) : supplied by State of Washington

Aon Proprietary and Confidential

AON

Exhibit 10

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Limited Loss Calculations

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period	Unlimited				Claims valued over the Retention				Limited		
Inception	Incurred	Paid	Case O/S	Retention	No.	Incurred	No.	Paid	Incurred	Paid	Case O/S
1-Jul-89	$ 6,748,567	$ 6,748,567	$ -	Unlimited	-	$ -	-	$ -	$ 6,748,567	$ 6,748,567	$ -
1-Jul-90	$ 843,745	$ 843,745	$ -	$ 2,000,000	-	$ -	-	$ -	$ 843,745	$ 843,745	$ -
1-Jul-91	$ 807,883	$ 807,883	$ -	$ 2,000,000	-	$ -	-	$ -	$ 797,644	$ 797,644	$ -
1-Jul-92	$ 1,422,185	$ 1,422,185	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,421,112	$ 1,421,112	$ -
1-Jul-93	$ 2,316,266	$ 2,316,266	$ -	$ 2,000,000	-	$ -	-	$ -	$ 2,316,266	$ 2,316,266	$ -
1-Jul-94	$ 4,039,649	$ 4,039,649	$ -	$ 2,000,000	-	$ -	-	$ -	$ 4,039,149	$ 4,039,149	$ -
1-Jul-95	$ 2,212,477	$ 2,212,477	$ -	$ 2,000,000	-	$ -	-	$ -	$ 2,212,366	$ 2,212,366	$ -
1-Jul-96	$ 1,182,348	$ 1,182,348	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,180,630	$ 1,180,630	$ -
1-Jul-97	$ 1,428,588	$ 1,428,588	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,427,411	$ 1,427,411	$ -
1-Jul-98	$ 1,688,982	$ 1,688,982	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,688,368	$ 1,688,368	$ -
1-Jul-99	$ 1,396,981	$ 1,396,981	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,396,946	$ 1,396,946	$ -
1-Jul-00	$ 1,395,200	$ 1,395,200	$ -	$ 2,000,000	-	$ -	-	$ -	$ 1,389,202	$ 1,389,202	$ -
1-Jul-01	$ 2,864,052	$ 2,864,052	$ -	$ 15,000,000	-	$ -	-	$ -	$ 2,862,934	$ 2,862,934	$ -
1-Jul-02	$ 3,162,648	$ 3,162,648	$ -	$ 15,000,000	-	$ -	-	$ -	$ 3,161,171	$ 3,161,171	$ -
1-Jul-03	$ 3,361,162	$ 3,361,162	$ -	$ 15,000,000	-	$ -	-	$ -	$ 3,057,664	$ 3,057,664	$ -
1-Jul-04	$ 6,089,871	$ 6,089,871	$ -	$ 12,500,000	-	$ -	-	$ -	$ 6,087,223	$ 6,087,223	$ -
1-Jul-05	$ 4,783,971	$ 4,783,971	$ -	$ 10,000,000	-	$ -	-	$ -	$ 4,781,531	$ 4,781,531	$ -
1-Jul-06	$ 5,876,467	$ 5,876,467	$ -	$ 10,000,000	-	$ -	-	$ -	$ 5,876,467	$ 5,876,467	$ -
1-Jul-07	$ 2,175,072	$ 2,175,072	$ -	$ 10,000,000	-	$ -	-	$ -	$ 2,174,572	$ 2,174,572	$ -
1-Jul-08	$ 1,720,290	$ 1,720,290	$ -	$ 10,000,000	-	$ -	-	$ -	$ 1,720,290	$ 1,720,290	$ -
1-Jul-09	$ 3,545,766	$ 3,545,766	$ -	$ 10,000,000	-	$ -	-	$ -	$ 3,545,059	$ 3,545,059	$ -
1-Jul-10	$ 2,234,244	$ 2,234,244	$ -	$ 10,000,000	-	$ -	-	$ -	$ 2,233,712	$ 2,233,712	$ -
1-Jul-11	$ 1,763,874	$ 1,763,874	$ -	$ 10,000,000	-	$ -	-	$ -	$ 1,763,874	$ 1,763,874	$ -
1-Jul-12	$ 952,632	$ 952,632	$ -	$ 10,000,000	-	$ -	-	$ -	$ 952,132	$ 952,132	$ -
1-Jul-13	$ 4,085,243	$ 4,085,243	$ -	$ 10,000,000	-	$ -	-	$ -	$ 4,081,868	$ 4,081,868	$ -
1-Jul-14	$ 1,321,926	$ 1,321,926	$ -	$ 10,000,000	-	$ -	-	$ -	$ 1,321,926	$ 1,321,926	$ -
1-Jul-15	$ 2,564,274	$ 2,564,274	$ -	$ 10,000,000	-	$ -	-	$ -	$ 2,564,274	$ 2,564,274	$ -
1-Jul-16	$ 2,697,704	$ 2,697,704	$ -	$ 10,000,000	-	$ -	-	$ -	$ 2,697,704	$ 2,697,704	$ -
1-Jul-17	$ 6,207,644	$ 6,207,644	$ -	$ 10,000,000	-	$ -	-	$ -	$ 6,206,681	$ 6,206,681	$ -
1-Jul-18	$ 9,744,766	$ 9,714,766	$ 30,000	$ 10,000,000	-	$ -	-	$ -	$ 9,742,422	$ 9,712,422	$ 30,000
1-Jul-19	$ 4,570,408	$ 4,169,782	$ 400,626	$ 10,000,000	-	$ -	-	$ -	$ 4,570,229	$ 4,169,603	$ 400,626
1-Jul-20	$ 1,170,487	$ 1,115,487	$ 55,000	$ 10,000,000	-	$ -	-	$ -	$ 1,170,487	$ 1,115,487	$ 55,000
1-Jul-21	$ 3,531,855	$ 3,496,064	$ 35,791	$ 10,000,000	-	$ -	-	$ -	$ 3,531,855	$ 3,496,064	$ 35,791
1-Jul-22	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 10,000,000	-	$ -	-	$ -	$ 7,062,137	$ 2,732,137	$ 4,330,000
1-Jul-23	$ 8,485,888	$ 4,202,459	$ 4,283,430	$ 10,000,000	-	$ -	-	$ -	$ 8,485,888	$ 4,202,459	$ 4,283,429
1-Jul-24	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 10,000,000	-	$ -	-	$ -	$ 4,741,991	$ 2,154,494	$ 2,587,497
1-Jul-25	$ 1,718,131	$ 462,968	$ 1,255,163	$ 10,000,000	-	$ -	-	$ -	$ 1,718,131	$ 462,968	$ 1,255,163
	$ 121,915,371	$ 108,937,865	$ 12,977,506		-	$ -	-	$ -	$ 121,573,628	$ 108,596,122	$ 12,977,506

Column (2) and Column (3) : Supplied by State of Washington
Column (4) : Column (2) - Column (3)
Column (5) : Individual loss limitation

Column (6) through Column (9) : supplied by State of Washington
Column (10) : supplied by State of Washington
Column (11) : supplied by State of Washington

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Summary of Loss Development Factors

		Incurred LDF's				Paid LDF's				Claim Count		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Policy Period Inception	Evaluation in Months	Company	Unlimited Industry	Selected	Limited Selected	Company	Unlimited Industry	Selected	Limited Selected	Company	Industry	Selected
1-Jul-89	438	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-90	426	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-91	414	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-92	402	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-93	390	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-94	378	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-95	366	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-96	354	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-97	342	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-98	330	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-99	318	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-00	306	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-01	294	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-02	282	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-03	270	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-04	258	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-05	246	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-06	234	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-07	222	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-08	210	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-09	198	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-10	186	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-11	174	1.000	1.002	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.000	1.000
1-Jul-12	162	1.000	1.002	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.001	1.000
1-Jul-13	150	1.000	1.003	1.000	1.000	1.001	1.005	1.001	1.001	1.000	1.001	1.000
1-Jul-14	138	1.000	1.004	1.000	1.000	1.002	1.007	1.002	1.002	1.000	1.001	1.000
1-Jul-15	126	1.001	1.005	1.001	1.001	1.005	1.010	1.005	1.005	1.000	1.001	1.000
1-Jul-16	114	1.003	1.007	1.003	1.003	1.010	1.014	1.010	1.010	1.000	1.002	1.000
1-Jul-17	102	1.006	1.008	1.006	1.006	1.022	1.022	1.022	1.021	1.000	1.003	1.000
1-Jul-18	90	1.013	1.012	1.013	1.012	1.044	1.036	1.044	1.043	1.000	1.005	1.000
1-Jul-19	78	1.026	1.023	1.026	1.025	1.048	1.068	1.048	1.046	1.000	1.006	1.000
1-Jul-20	66	1.050	1.045	1.050	1.048	1.078	1.134	1.078	1.074	1.000	1.008	1.000
1-Jul-21	54	1.091	1.091	1.091	1.087	1.302	1.273	1.302	1.290	1.000	1.010	1.000
1-Jul-22	42	1.138	1.188	1.138	1.132	1.681	1.569	1.681	1.652	1.002	1.014	1.002
1-Jul-23	30	1.343	1.382	1.343	1.329	2.131	2.232	2.131	2.083	1.012	1.020	1.012
1-Jul-24	18	1.621	1.827	1.621	1.596	3.324	4.158	3.324	3.221	1.028	1.062	1.028
1-Jul-25	6	4.863	6.472	4.863	4.754	16.403	21.059	16.403	15.745	2.344	3.152	2.344

Source Used for LDFs : Company Exclusivel y

Aon Proprietary and Confidential

AON

Exhibit 12

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89	0	2,148	1.000	2,148	1.000	2,148			2,148	2,148	
1-Jul-90	68,126	241	1.000	241	1.000	241	0.35376%		241	241	0.35376%
1-Jul-91	70,617	247	1.000	247	1.000	247	0.34977%		247	247	0.34977%
1-Jul-92	70,938	295	1.000	295	1.000	295	0.41586%		295	295	0.41586%
1-Jul-93	72,350	337	1.000	337	1.000	337	0.46579%		337	337	0.46579%
1-Jul-94	73,309	415	1.000	415	1.000	415	0.56610%		415	415	0.56610%
1-Jul-95	73,860	321	1.000	321	1.000	321	0.43461%		321	321	0.43461%
1-Jul-96	75,483	332	1.000	332	1.000	332	0.43983%		332	332	0.43983%
1-Jul-97	76,238	322	1.000	322	1.000	322	0.42236%		322	322	0.42236%
1-Jul-98	78,561	322	1.000	322	1.000	322	0.40987%		322	322	0.40987%
1-Jul-99	80,014	355	1.000	355	1.000	355	0.44367%		355	355	0.44367%
1-Jul-00	81,425	332	1.000	332	1.000	332	0.40774%		332	332	0.40774%
1-Jul-01	83,486	315	1.000	315	1.000	315	0.37731%		315	315	0.37731%
1-Jul-02	82,878	356	1.000	356	1.000	356	0.42955%		356	356	0.42955%
1-Jul-03	84,636	322	1.000	322	1.000	322	0.38045%		322	322	0.38045%
1-Jul-04	84,377	291	1.000	291	1.000	291	0.34488%		291	291	0.34488%
1-Jul-05	85,484	329	1.000	329	1.000	329	0.38487%		329	329	0.38487%
1-Jul-06	86,256	305	1.000	305	1.000	305	0.35360%		305	305	0.35360%
1-Jul-07	88,679	275	1.000	275	1.000	275	0.31011%		275	275	0.31011%
1-Jul-08	89,383	283	1.000	283	1.000	283	0.31662%		283	283	0.31662%
1-Jul-09	86,931	225	1.000	225	1.000	225	0.25883%		225	225	0.25883%
1-Jul-10	84,125	247	1.000	247	1.000	247	0.29361%		247	247	0.29361%
1-Jul-11	82,671	215	1.000	215	1.000	215	0.26007%		215	215	0.26007%
1-Jul-12	83,316	185	1.000	185	1.000	185	0.22205%		185	185	0.22205%
1-Jul-13	84,399	244	1.000	244	1.000	244	0.28910%		244	244	0.28910%
1-Jul-14	87,067	221	1.000	221	1.000	221	0.25383%		221	221	0.25383%
1-Jul-15	86,484	253	1.000	253	1.000	253	0.29254%		253	253	0.29254%
1-Jul-16	88,655	273	1.000	273	1.000	273	0.30794%		273	273	0.30794%
1-Jul-17	90,032	280	1.000	280	1.000	280	0.31100%		280	280	0.31100%
1-Jul-18	91,253	242	1.000	242	1.000	242	0.26520%		242	242	0.26520%
1-Jul-19	93,552	224	1.000	224	1.000	224	0.23944%		224	224	0.23944%
1-Jul-20	91,897	113	1.000	113	1.000	113	0.12296%		113	113	0.12296%
1-Jul-21	93,510	154	1.000	154	1.000	154	0.16469%		154	154	0.16469%
1-Jul-22	96,805	203	1.002	204	1.000	204	0.21022%		204	204	0.21022%
1-Jul-23	101,255	233	1.012	236	1.000	236	0.23287%		236	236	0.23287%
1-Jul-24	105,665	191	1.028	196	1.000	196	0.18591%		196	196	0.18591%
1-Jul-25	106,574	93	2.344	218	1.000	218	0.20451%	221	221	221	0.20726%
Total	3,060,290	11,739		11,873		11,873	0.38796%		11,876	11,876	0.38806%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 223
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	2,953,716	9,507	0.32186%	9,507	0.32186%
Last 5 Policies	489,133	903	0.18456%	903	0.18456%
Last 3 Policies	303,726	636	0.20931%	636	0.20931%
Last 2 Policies	206,920	432	0.20889%	432	0.20889%
Selected Bornhuetter-Ferguson Frequency Rate			0.20931%		
FTEs for 1-Jul-25			106,574		
Apriori Expected Count for 1-Jul-25			223		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	3,060,290	9,725	0.31777%	9,728	0.31787%
Last 5 Policies	503,810	1,008	0.20001%	1,011	0.20060%
Last 3 Policies	313,494	650	0.20740%	653	0.20834%
Last 2 Policies	212,239	414	0.19525%	417	0.19663%
Selected Bornhuetter-Ferguson Frequency Rate					0.20834%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					0.20834%
FTEs for 1-Jul-26					107,373
Projected Count for 1-Jul-26					224

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Occurrence Basis) Experience @ 12/31/2025
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89											
1-Jul-90	68,126	260	1.000	260	1.000	260	0.38165%		260	260	0.38165%
1-Jul-91	70,617	279	1.000	279	1.000	279	0.39509%		279	279	0.39509%
1-Jul-92	70,938	305	1.000	305	1.000	305	0.42995%		305	305	0.42995%
1-Jul-93	72,350	337	1.000	337	1.000	337	0.46579%		337	337	0.46579%
1-Jul-94	73,309	408	1.000	408	1.000	408	0.55655%		408	408	0.55655%
1-Jul-95	73,860	352	1.000	352	1.000	352	0.47658%		352	352	0.47658%
1-Jul-96	75,483	327	1.000	327	1.000	327	0.43321%		327	327	0.43321%
1-Jul-97	76,238	297	1.000	297	1.000	297	0.38957%		297	297	0.38957%
1-Jul-98	78,561	329	1.000	329	1.000	329	0.41878%		329	329	0.41878%
1-Jul-99	80,014	369	1.000	369	1.000	369	0.46117%		369	369	0.46117%
1-Jul-00	81,425	338	1.000	338	1.000	338	0.41511%		338	338	0.41511%
1-Jul-01	83,486	295	1.000	295	1.000	295	0.35335%		295	295	0.35335%
1-Jul-02	82,878	360	1.000	360	1.000	360	0.43437%		360	360	0.43437%
1-Jul-03	84,636	344	1.000	344	1.000	344	0.40645%		344	344	0.40645%
1-Jul-04	84,377	282	1.000	282	1.000	282	0.33421%		282	282	0.33421%
1-Jul-05	85,484	296	1.000	296	1.000	296	0.34626%		296	296	0.34626%
1-Jul-06	86,256	315	1.000	315	1.000	315	0.36519%		315	315	0.36519%
1-Jul-07	88,679	250	1.000	250	1.000	250	0.28192%		250	250	0.28192%
1-Jul-08	89,383	299	1.000	299	1.000	299	0.33452%		299	299	0.33452%
1-Jul-09	86,931	225	1.000	225	1.000	225	0.25883%		225	225	0.25883%
1-Jul-10	84,125	230	1.000	230	1.000	230	0.27340%		230	230	0.27340%
1-Jul-11	82,671	199	1.000	199	1.000	199	0.24071%		199	199	0.24071%
1-Jul-12	83,316	198	1.000	198	1.000	198	0.23765%		198	198	0.23765%
1-Jul-13	84,399	250	1.000	250	1.000	250	0.29621%		250	250	0.29621%
1-Jul-14	87,067	234	1.000	234	1.000	234	0.26876%		234	234	0.26876%
1-Jul-15	86,484	256	1.000	256	1.000	256	0.29601%		256	256	0.29601%
1-Jul-16	88,655	261	1.000	261	1.000	261	0.29440%		261	261	0.29440%
1-Jul-17	90,032	293	1.000	293	1.000	293	0.32544%		293	293	0.32544%
1-Jul-18	91,253	244	1.000	244	1.000	244	0.26739%		244	244	0.26739%
1-Jul-19	93,552	183	1.000	183	1.000	183	0.19561%		183	183	0.19561%
1-Jul-20	91,897	126	1.000	126	1.000	126	0.13711%		126	126	0.13711%
1-Jul-21	93,510	168	1.000	168	1.000	168	0.17966%		168	168	0.17966%
1-Jul-22	96,805	227	1.010	229	1.000	229	0.23681%		229	229	0.23681%
1-Jul-23	101,255	197	1.049	207	1.000	207	0.20401%		207	207	0.20401%
1-Jul-24	105,665	170	1.157	197	1.000	197	0.18615%		197	197	0.18615%
1-Jul-25	106,574	61	3.972	242	1.000	242	0.22733%	227	227	227	0.21306%
Total	3,060,290	9,564		9,784		9,784	0.31970%		9,769	9,769	0.31920%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : Company Exclusively

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 222
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	2,953,716	9,542	0.32303%	9,542	0.32303%
Last 5 Policies	489,133	927	0.18942%	927	0.18942%
Last 3 Policies	303,726	633	0.20825%	633	0.20825%
Last 2 Policies	206,920	403	0.19489%	403	0.19489%
Selected Bornhuetter-Ferguson Frequency Rate			0.20825%		
FTEs for 1-Jul-25			106,574		
Apriori Expected Count for 1-Jul-25			222		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	3,060,290	9,784	0.31970%	9,769	0.31920%
Last 5 Policies	503,810	1,043	0.20698%	1,028	0.20396%
Last 3 Policies	313,494	646	0.20592%	630	0.20106%
Last 2 Policies	212,239	439	0.20683%	424	0.19966%
Selected Bornhuetter-Ferguson Frequency Rate					0.20396%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					0.20396%
FTEs for 1-Jul-26					107,373
Projected Count for 1-Jul-26					219

Aon Proprietary and Confidential

AON

Exhibit 13

State of Washington
Self-Insurance Liability Program
Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period Inception	Incurred Loss	Selected Ultimate Loss	Loss Trend Factor	Retention Adjustment Factor	Trended Ultimate Loss	Number of FTEs	Exposure Trend Factor	Trended Number of FTEs	Trended Loss Rate
1-Jul-89	6,748,567	6,748,567	7.484	0.819	41,362,163				
1-Jul-90	843,745	843,745	3.936	1.163	3,862,713	68,126	1.000	68,126	56.70
1-Jul-91	797,644	797,644	3.703	1.163	3,435,758	70,617	1.000	70,617	48.65
1-Jul-92	1,421,112	1,421,112	3.500	1.163	5,785,778	70,938	1.000	70,938	81.56
1-Jul-93	2,316,266	2,316,266	3.326	1.163	8,960,525	72,350	1.000	72,350	123.85
1-Jul-94	4,039,149	4,039,149	3.195	1.163	15,007,866	73,309	1.000	73,309	204.72
1-Jul-95	2,212,366	2,212,366	3.078	1.163	7,918,970	73,860	1.000	73,860	107.22
1-Jul-96	1,180,630	1,180,630	2.977	1.163	4,087,743	75,483	1.000	75,483	54.15
1-Jul-97	1,427,411	1,427,411	2.898	1.163	4,811,637	76,238	1.000	76,238	63.11
1-Jul-98	1,688,368	1,688,368	2.823	1.163	5,542,617	78,561	1.000	78,561	70.55
1-Jul-99	1,396,946	1,396,946	2.739	1.163	4,450,118	80,014	1.000	80,014	55.62
1-Jul-00	1,389,202	1,389,202	2.632	1.163	4,253,057	81,425	1.000	81,425	52.23
1-Jul-01	2,862,934	2,862,934	2.520	0.999	7,210,000	83,486	1.000	83,486	86.36
1-Jul-02	3,161,171	3,161,171	2.402	0.999	7,587,191	82,878	1.000	82,878	91.55
1-Jul-03	3,057,664	3,057,664	2.304	0.999	7,041,649	84,636	1.000	84,636	83.20
1-Jul-04	6,087,223	6,087,223	2.224	1.000	13,531,035	84,377	1.000	84,377	160.36
1-Jul-05	4,781,531	4,781,531	2.143	1.000	10,247,686	85,484	1.000	85,484	119.88
1-Jul-06	5,876,467	5,876,467	2.059	1.000	12,100,102	86,256	1.000	86,256	140.28
1-Jul-07	2,174,572	2,174,572	1.971	1.000	4,286,926	88,679	1.000	88,679	48.34
1-Jul-08	1,720,290	1,720,290	1.888	1.000	3,247,581	89,383	1.000	89,383	36.33
1-Jul-09	3,545,059	3,545,059	1.822	1.000	6,457,393	86,931	1.000	86,931	74.28
1-Jul-10	2,233,712	2,233,712	1.747	1.000	3,902,076	84,125	1.000	84,125	46.38
1-Jul-11	1,763,874	1,763,874	1.678	1.000	2,958,923	82,671	1.000	82,671	35.79
1-Jul-12	952,132	952,132	1.628	1.000	1,549,759	83,316	1.000	83,316	18.60
1-Jul-13	4,081,868	4,081,868	1.577	1.000	6,438,834	84,399	1.000	84,399	76.29
1-Jul-14	1,321,926	1,321,926	1.539	1.000	2,034,212	87,067	1.000	87,067	23.36
1-Jul-15	2,564,274	2,564,274	1.503	1.000	3,852,869	86,484	1.000	86,484	44.55
1-Jul-16	2,697,704	2,714,862	1.460	1.000	3,963,862	88,655	1.000	88,655	44.71
1-Jul-17	6,206,681	6,289,293	1.416	1.000	8,903,696	90,032	1.000	90,032	98.89
1-Jul-18	9,742,422	9,873,848	1.379	1.000	13,611,802	91,253	1.000	91,253	149.17
1-Jul-19	4,570,229	4,896,677	1.355	1.000	6,634,065	93,552	1.000	93,552	70.91
1-Jul-20	1,170,487	1,364,772	1.313	1.000	1,791,745	91,897	1.000	91,897	19.50
1-Jul-21	3,531,855	4,279,738	1.264	1.000	5,410,583	93,510	1.000	93,510	57.86
1-Jul-22	7,062,137	8,379,843	1.207	1.000	10,115,646	96,805	1.000	96,805	104.50
1-Jul-23	8,485,888	10,326,917	1.159	1.000	11,972,072	101,255	1.000	101,255	118.24
1-Jul-24	4,741,991	7,756,313	1.112	1.000	8,626,189	105,665	1.000	105,665	81.64
1-Jul-25	1,718,131	4,222,633	1.070	1.000	4,518,217	53,580	1.000	53,580	84.33
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.									
All Year Weighted Average					277,473,058			3,007,297	92.27
Latest 5-Year Weighted Average - Excludes the Most Recent Policy Period					37,916,235			489,132	77.52
Latest 3-Year Weighted Average - Excludes the Most Recent Policy Period					30,713,907			303,725	101.12
SELECTED - Based on Shaded PY					42,758,555			490,787	**87.12**

Column (1) : from Exhibit 10 Column (10)
Column (2) : from Exhibit 2, Column (10)
Column (3) : Trend Indices appropriate for Self-Insurance Liability Program
Column (4) : from Retention Analysis
Column (5) : Column (2) x Column (3) x Column (4)

Column (6) : supplied by State of Washington
Column (7) : Annual Exposure Trend
Column (8) : Column (6) x Column (7)
Column (9) : Column (5) / Column (8)

Renewal Projections (Losses and Claims developed to Ultimate)

(10)	(11)	(12)	(13)	(14)	(15)
Report Period Inception	Retention	Number of FTEs	Claim Count	Loss Rate	Loss Amount
1-Jul-26	10,000,000	107,373	224	87.12	9,354,300
1-Jul-27	25,000,000	108,168	225	93.33	10,095,300
1-Jul-28	25,000,000	109,022	227	99.86	10,886,900
1-Jul-29	25,000,000	109,883	229	106.85	11,741,000
1-Jul-30	25,000,000	110,740	231	114.33	12,661,000

Columns (11) - (15) : Projections. These are preliminary and should be monitored with actuarial updates.

State of Washington
Self-Insurance Liability Program
Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Losses
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	6,748,567	6,748,567	6,748,567	6,748,567	6,748,567	6,748,567	6,748,567
1-Jul-90	843,745	843,745	843,745	843,745	843,745	843,745	843,745
1-Jul-91	797,644	797,644	797,644	797,644	797,644	797,644	797,644
1-Jul-92	1,421,112	1,421,112	1,421,112	1,421,112	1,421,112	1,421,112	1,421,112
1-Jul-93	2,316,266	2,316,266	2,316,266	2,316,266	2,316,266	2,316,266	2,316,266
1-Jul-94	4,039,149	4,039,149	4,039,149	4,039,149	4,039,149	4,039,149	4,039,149
1-Jul-95	2,212,366	2,212,366	2,212,366	2,212,366	2,212,366	2,212,366	2,212,366
1-Jul-96	1,180,630	1,180,630	1,180,630	1,180,630	1,180,630	1,180,630	1,180,630
1-Jul-97	1,427,411	1,427,411	1,427,411	1,427,411	1,427,411	1,427,411	1,427,411
1-Jul-98	1,688,368	1,688,368	1,688,368	1,688,368	1,688,368	1,688,368	1,688,368
1-Jul-99	1,396,946	1,396,946	1,396,946	1,396,946	1,396,946	1,396,946	1,396,946
1-Jul-00	1,389,202	1,389,202	1,389,202	1,389,202	1,389,202	1,389,202	1,389,202
1-Jul-01	2,862,934	2,862,934	2,862,934	2,862,934	2,862,934	2,862,934	2,862,934
1-Jul-02	3,161,171	3,161,171	3,161,171	3,161,171	3,161,171	3,161,171	3,161,171
1-Jul-03	3,057,664	3,057,664	3,057,664	3,057,664	3,057,664	3,057,664	3,057,664
1-Jul-04	6,087,223	6,087,223	6,087,223	6,087,223	6,087,223	6,087,223	6,087,223
1-Jul-05	4,781,531	4,781,531	4,781,531	4,781,531	4,781,531	4,781,531	4,781,531
1-Jul-06	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467
1-Jul-07	2,174,572	2,174,572	2,174,572	2,174,572	2,174,572	2,174,572	2,174,572
1-Jul-08	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290
1-Jul-09	3,545,059	3,545,059	3,545,059	3,545,059	3,545,059	3,545,059	3,545,059
1-Jul-10	2,233,712	2,233,712	2,233,712	2,233,712	2,233,712	2,233,712	2,233,712
1-Jul-11	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874
1-Jul-12	952,132	952,132	952,132	952,132	952,132	952,132	952,132
1-Jul-13	4,081,868	4,081,868	4,081,868	4,081,868	4,081,868	4,081,868	4,081,868
1-Jul-14	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926
1-Jul-15	2,564,274	2,564,274	2,564,274	2,564,274	2,564,274	2,564,274	2,564,274
1-Jul-16	2,714,862	2,714,854	2,714,878	2,714,896	2,714,916	2,714,945	2,714,968
1-Jul-17	6,289,293	6,289,210	6,289,455	6,289,630	6,289,836	6,290,123	6,290,360
1-Jul-18	9,873,848	9,873,643	9,874,239	9,874,666	9,875,168	9,875,866	9,876,445
1-Jul-19	4,896,677	4,885,867	4,910,224	4,928,151	4,949,682	4,980,557	5,006,973
1-Jul-20	1,364,772	1,359,957	1,370,213	1,377,811	1,386,991	1,400,256	1,411,698
1-Jul-21	4,279,738	4,264,553	4,296,875	4,320,821	4,349,756	4,391,572	4,427,644
1-Jul-22	8,379,843	7,725,190	8,512,647	9,150,888	9,987,884	11,332,269	12,628,360
1-Jul-23	10,326,917	9,734,007	10,501,413	11,114,707	11,908,706	13,162,994	14,351,326
1-Jul-24	7,756,313	7,041,115	7,866,752	8,541,471	9,432,989	10,878,959	12,287,268
1-Jul-25	4,222,633	3,583,391	4,231,106	4,775,261	5,512,693	6,748,582	7,994,208
Tail	5,157,435	4,135,094	5,095,113	5,915,570	7,045,046	8,976,897	10,965,723
Totals	136,908,434	133,252,983	137,309,017	140,649,975	145,099,770	152,399,124	159,601,077

Column (1) : Exhibit 2, Column (4) **Columns (2) through (7) : Estimates at selected credibility levels**

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1-Jul-26	9,354,300	7,763,824	9,375,382	10,729,277	12,564,056	15,639,034	18,738,234
1-Jul-27	10,095,300	8,378,835	10,118,052	11,579,196	13,559,317	16,877,879	20,222,582
1-Jul-28	10,886,900	9,035,842	10,911,436	12,487,152	14,622,540	18,201,319	21,808,290
1-Jul-29	11,741,000	9,744,723	11,767,461	13,466,795	15,769,709	19,629,250	23,519,195
1-Jul-30	12,661,000	10,508,299	12,689,535	14,522,025	17,005,390	21,167,357	25,362,110

Columns (8) - (14) : Projections. These are preliminary and should be monitored with actuarial updates.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Reserves
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	-	-	-	-	-	-	-
1-Jul-90	-	-	-	-	-	-	-
1-Jul-91	-	-	-	-	-	-	-
1-Jul-92	-	-	-	-	-	-	-
1-Jul-93	-	-	-	-	-	-	-
1-Jul-94	-	-	-	-	-	-	-
1-Jul-95	-	-	-	-	-	-	-
1-Jul-96	-	-	-	-	-	-	-
1-Jul-97	-	-	-	-	-	-	-
1-Jul-98	-	-	-	-	-	-	-
1-Jul-99	-	-	-	-	-	-	-
1-Jul-00	-	-	-	-	-	-	-
1-Jul-01	-	-	-	-	-	-	-
1-Jul-02	-	-	-	-	-	-	-
1-Jul-03	-	-	-	-	-	-	-
1-Jul-04	-	-	-	-	-	-	-
1-Jul-05	-	-	-	-	-	-	-
1-Jul-06	-	-	-	-	-	-	-
1-Jul-07	-	-	-	-	-	-	-
1-Jul-08	-	-	-	-	-	-	-
1-Jul-09	-	-	-	-	-	-	-
1-Jul-10	-	-	-	-	-	-	-
1-Jul-11	-	-	-	-	-	-	-
1-Jul-12	-	-	-	-	-	-	-
1-Jul-13	-	-	-	-	-	-	-
1-Jul-14	-	-	-	-	-	-	-
1-Jul-15	-	-	-	-	-	-	-
1-Jul-16	17,158	17,150	17,174	17,192	17,212	17,241	17,264
1-Jul-17	82,612	82,529	82,774	82,949	83,155	83,442	83,679
1-Jul-18	161,426	161,221	161,817	162,244	162,746	163,444	164,023
1-Jul-19	727,074	716,264	740,621	758,548	780,079	810,954	837,370
1-Jul-20	249,285	244,470	254,726	262,324	271,504	284,769	296,211
1-Jul-21	783,674	768,489	800,811	824,757	853,692	895,508	931,580
1-Jul-22	5,647,706	4,993,053	5,780,510	6,418,751	7,255,747	8,600,132	9,896,223
1-Jul-23	6,124,458	5,531,548	6,298,954	6,912,248	7,706,247	8,960,535	10,148,867
1-Jul-24	5,601,819	4,886,621	5,712,258	6,386,977	7,278,495	8,724,465	10,132,774
1-Jul-25	3,759,665	3,120,423	3,768,138	4,312,293	5,049,725	6,285,614	7,531,240
Tail ($10M)	5,157,435	4,135,094	5,095,113	5,915,570	7,045,046	8,976,897	10,965,723
Totals	28,312,312	24,656,861	28,712,895	32,053,853	36,503,648	43,803,002	51,004,955

Column (1) : Exhibit 2, Column (9)

Columns (2) through (7) : Estimates at selected credibility levels

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $11,144 sigma = 2.565
CV : 26.80 mu = 6.030

Limitation of Incurred LDF's for Self-Insurance Liability Program

Evaluation	(1) Incurred LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.729	3.164	1.000	0.999	11,141	999,999,981	5.729	3.164	1.000	0.999	11,141	1.000
426	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
414	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
402	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
390	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
378	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
366	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
354	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
342	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
330	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
318	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
306	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
294	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
282	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
270	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
258	1.000	1.000	12,500,000	4.020	1.456	1.000	0.927	10,697	12,500,000	4.020	1.456	1.000	0.927	10,697	1.000
246	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
234	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
222	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
210	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
198	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
186	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
174	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
162	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
150	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
138	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,004,081	3.934	1.369	1.000	0.914	10,610	1.000
126	1.001	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,012,247	3.934	1.369	1.000	0.915	10,610	1.001
114	1.003	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,028,600	3.935	1.370	1.000	0.915	10,611	1.003
102	1.006	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,061,385	3.936	1.371	1.000	0.915	10,612	1.006
90	1.013	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,127,278	3.938	1.374	1.000	0.915	10,615	1.012
78	1.026	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,260,360	3.943	1.379	1.000	0.916	10,620	1.025
66	1.050	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,501,797	3.953	1.388	1.000	0.917	10,630	1.048
54	1.091	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,911,263	3.967	1.403	1.000	0.920	10,645	1.087
42	1.138	1.002	10,000,000	3.933	1.369	1.000	0.914	10,610	11,348,381	3.983	1.418	1.000	0.922	10,661	1.132
30	1.343	1.012	10,000,000	3.933	1.369	1.000	0.914	10,610	13,267,908	4.044	1.479	1.000	0.930	10,718	1.329
18	1.621	1.028	10,000,000	3.933	1.369	1.000	0.914	10,610	15,759,224	4.111	1.546	1.000	0.939	10,775	1.596
6	4.863	2.344	10,000,000	3.933	1.369	1.000	0.914	10,610	20,750,497	4.218	1.653	1.000	0.951	10,853	4.754

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

State of Washington
Self-Insurance Liability Program

Average : $11,144 sigma = 2.565
CV : 26.80 mu = 6.030

Limitation of Paid LDF's for Self-Insurance Liability Program

Evaluation	(1) Paid LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.729	3.164	1.000	0.999	11,141	999,999,981	5.729	3.164	1.000	0.999	11,141	1.000
426	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
414	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
402	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
390	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
378	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
366	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
354	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
342	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
330	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
318	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
306	1.000	1.000	2,000,000	3.306	0.741	1.000	0.771	9,536	2,000,000	3.306	0.741	1.000	0.771	9,536	1.000
294	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
282	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
270	1.000	1.000	15,000,000	4.092	1.527	1.000	0.937	10,759	15,000,000	4.092	1.527	1.000	0.937	10,759	1.000
258	1.000	1.000	12,500,000	4.020	1.456	1.000	0.927	10,697	12,500,000	4.020	1.456	1.000	0.927	10,697	1.000
246	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
234	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
222	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
210	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
198	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
186	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
174	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
162	1.000	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,000,000	3.933	1.369	1.000	0.914	10,610	1.000
150	1.001	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,006,889	3.934	1.369	1.000	0.914	10,610	1.001
138	1.002	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,020,682	3.934	1.369	1.000	0.915	10,611	1.002
126	1.005	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,048,324	3.935	1.371	1.000	0.915	10,612	1.005
114	1.010	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,103,838	3.937	1.373	1.000	0.915	10,614	1.010
102	1.022	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,215,786	3.942	1.377	1.000	0.916	10,619	1.021
90	1.044	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,443,418	3.950	1.386	1.000	0.917	10,628	1.043
78	1.048	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,475,922	3.952	1.387	1.000	0.917	10,629	1.046
66	1.078	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	10,775,927	3.963	1.398	1.000	0.919	10,640	1.074
54	1.302	1.000	10,000,000	3.933	1.369	1.000	0.914	10,610	13,021,702	4.036	1.472	1.000	0.929	10,711	1.290
42	1.681	1.002	10,000,000	3.933	1.369	1.000	0.914	10,610	16,763,800	4.135	1.570	1.000	0.942	10,794	1.652
30	2.131	1.012	10,000,000	3.933	1.369	1.000	0.914	10,610	21,060,035	4.224	1.659	1.000	0.951	10,856	2.083
18	3.324	1.028	10,000,000	3.933	1.369	1.000	0.914	10,610	32,317,580	4.391	1.826	1.000	0.966	10,949	3.221
6	16.403	2.344	10,000,000	3.933	1.369	1.000	0.914	10,610	69,991,894	4.692	2.127	1.000	0.983	11,053	15.745

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Loss Forecast By Per Occurrence Retention Level

(1)	(2)	(3)	(4)	(5)	(6)
Report Period Inception	Projected Number of FTEs	Loss Rate	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000	
Jul-26	107,373	87.12	9,354,300	9,365,200	

Percentile	Return Time	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000	Projected Loss Rate at $10,000,000
Expected		9,354,300	9,365,200	87.12
75%	4	11,561,300	11,626,100	107.67
80%	5	12,564,100	12,691,700	117.01
85%	6.7	13,843,100	14,057,700	128.93
90%	10	15,639,000	15,987,200	145.65
95%	20	18,738,200	19,344,700	174.52
98%	50	22,966,800	23,974,100	213.90
99%	100	26,303,700	27,660,700	244.97

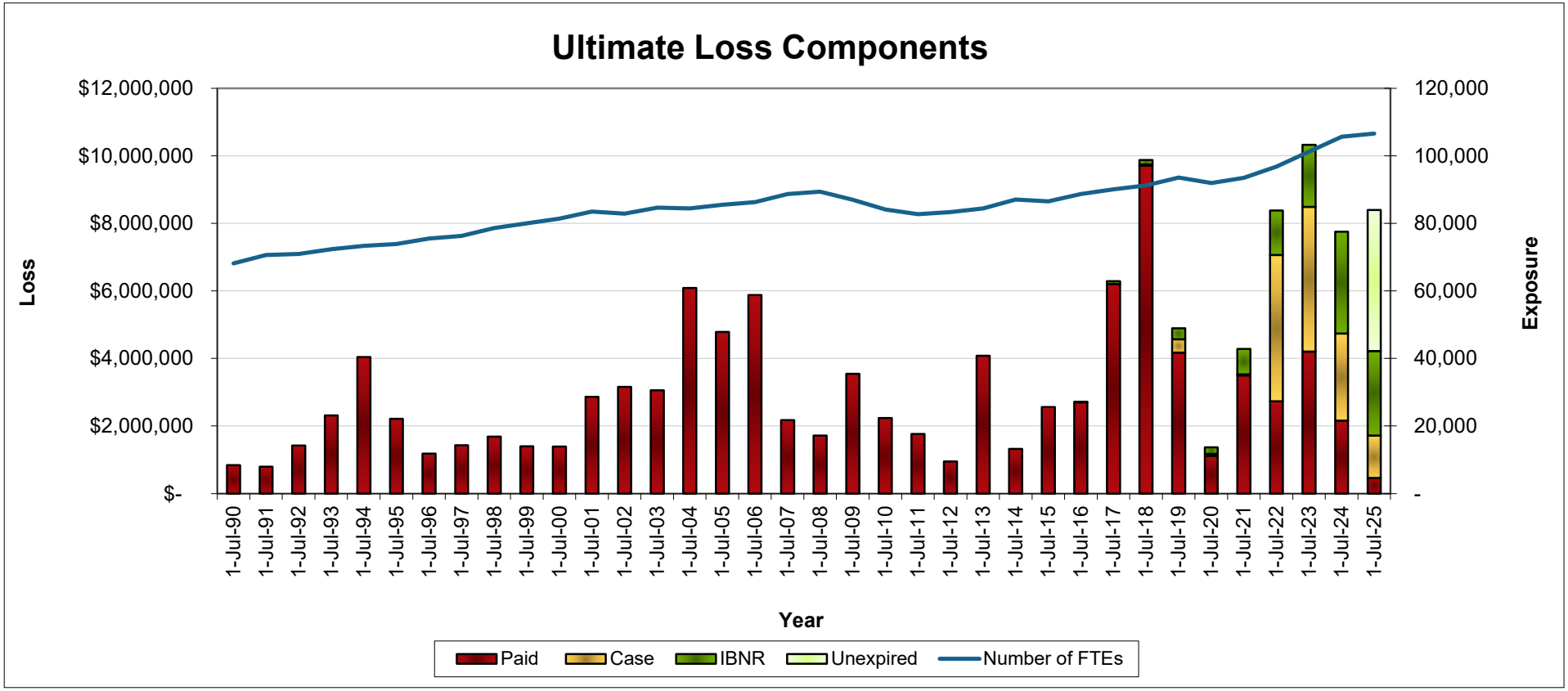
Notes: *We have relied upon the data provided to us by State of Washington without audit or detailed verification
*Projections. These are preliminary and should be monitored with actuarial updates.
(1) Provided by State of Washington
(2) Projection Exhibit
(3) = (1) * (2)
(4) and subsequent determined by applying increased limits factors (ILF's) to (3). ILF's based on both industry & client data.

ILFs	1.000	1.001

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

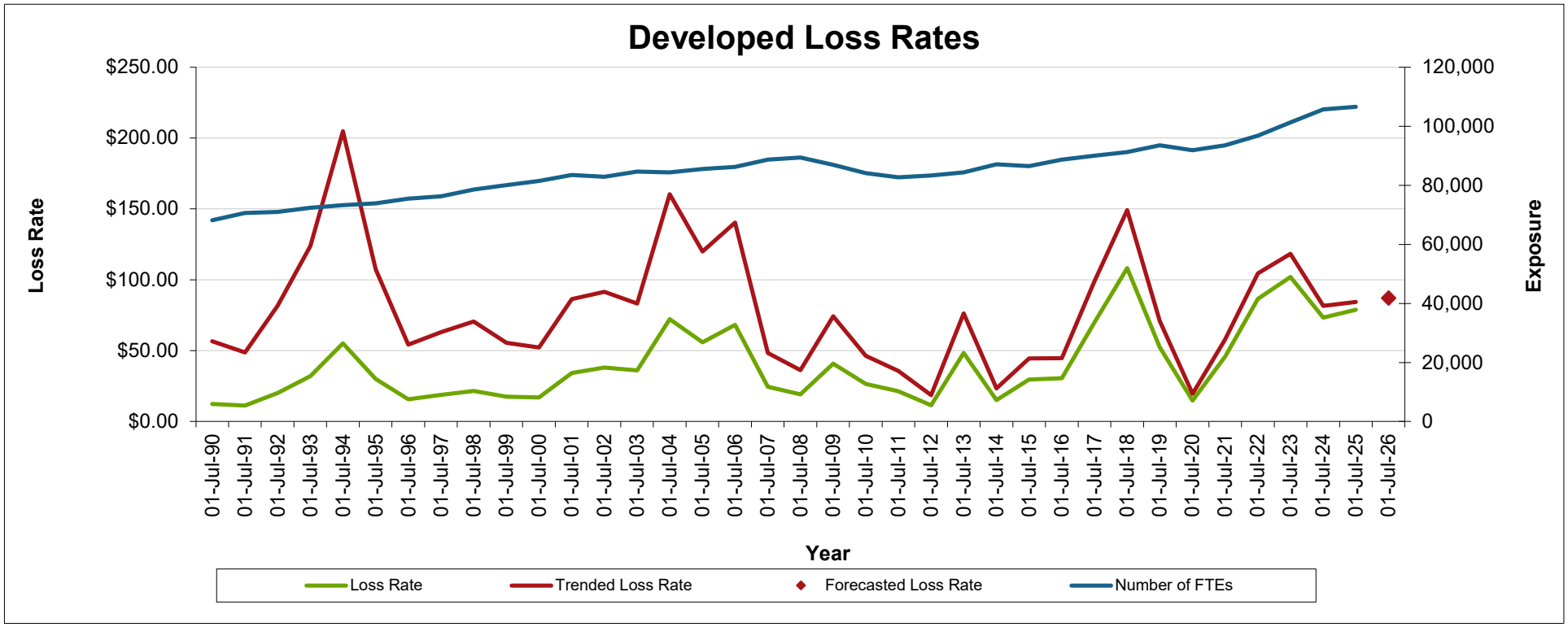
Graph 1 of 3



State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

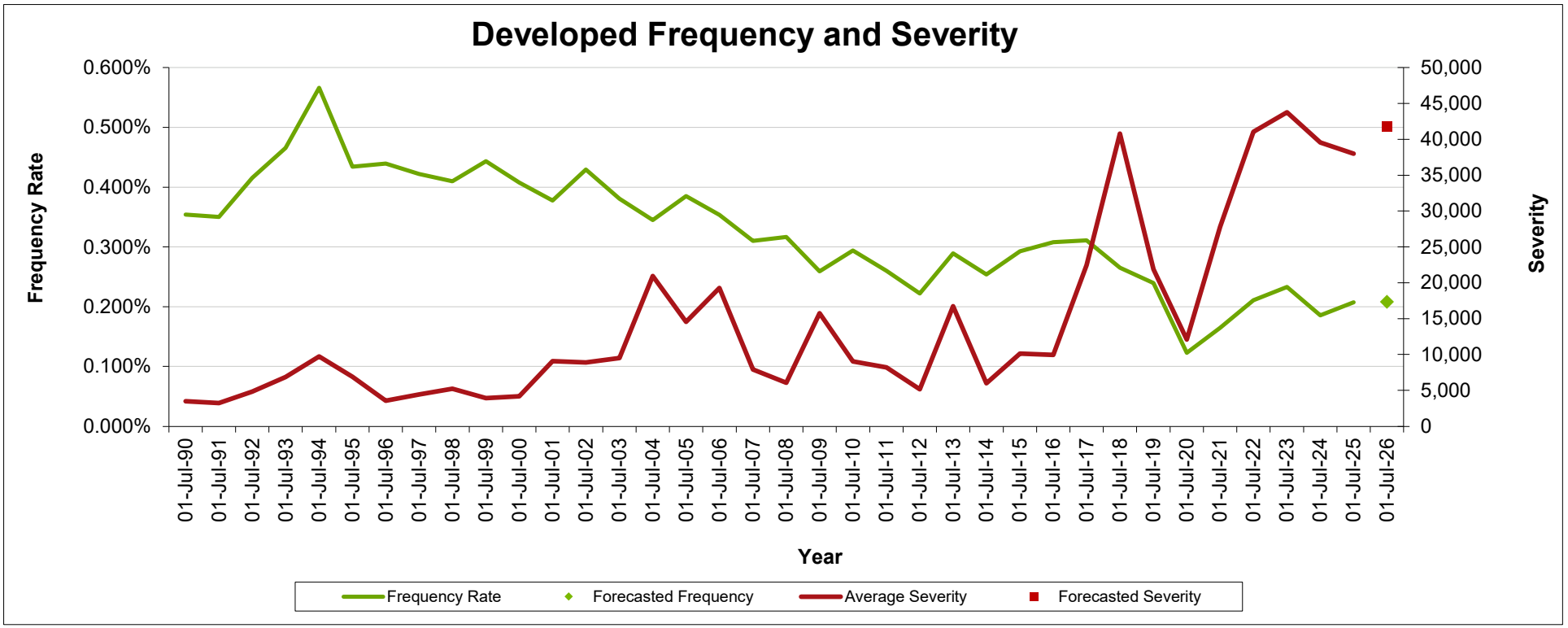
Graph 2 of 3



State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Graph 3 of 3



AON

Exhibit 18

State of Washington
Self-Insurance Liability Program

Comparison to Prior Data

Report	Number of FTEs			Full Policy Period Ultimate			Limited Incurred				Limited Paid				Unlimited Incurred			Unlimited Paid		
Period	Current	Prior	Change	Current	Prior	Change	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Current	Prior	Change
1-Jul-89	-		-	6,748,567		6,748,567	6,748,567	6,748,567	0		6,748,567	6,748,567	0		6,748,567	6,748,567	-	6,748,567	6,748,567	-
1-Jul-90	68,126	68,126	-	843,745		843,745	843,745	843,745	(0)		843,745	843,745	(0)		843,745	843,745	(0)	843,745	843,745	(0)
1-Jul-91	70,617	70,617	-	797,644		797,644	797,644	797,644	(0)		797,644	797,644	(0)		807,883	807,883	0	807,883	807,883	0
1-Jul-92	70,938	70,938	-	1,421,112		1,421,112	1,421,112	1,421,112	0		1,421,112	1,421,112	0		1,422,185	1,422,185	-	1,422,185	1,422,185	-
1-Jul-93	72,350	72,350	-	2,316,266		2,316,266	2,316,266	2,316,266	0		2,316,266	2,316,266	0		2,316,266	2,316,266	-	2,316,266	2,316,266	-
1-Jul-94	73,309	73,309	-	4,039,149		4,039,149	4,039,149	4,039,149	0		4,039,149	4,039,149	0		4,039,649	4,039,649	-	4,039,649	4,039,649	-
1-Jul-95	73,860	73,860	-	2,212,366		2,212,366	2,212,366	2,212,366	0		2,212,366	2,212,366	0		2,212,477	2,212,477	(0)	2,212,477	2,212,477	(0)
1-Jul-96	75,483	75,483	-	1,180,630		1,180,630	1,180,630	1,180,630	(0)		1,180,630	1,180,630	(0)		1,182,348	1,182,348	-	1,182,348	1,182,348	-
1-Jul-97	76,238	76,238	-	1,427,411		1,427,411	1,427,411	1,427,411	(0)		1,427,411	1,427,411	(0)		1,428,588	1,428,588	-	1,428,588	1,428,588	-
1-Jul-98	78,561	78,561	-	1,688,368		1,688,368	1,688,368	1,688,368	(0)		1,688,368	1,688,368	(0)		1,688,982	1,688,982	-	1,688,982	1,688,982	-
1-Jul-99	80,014	80,014	-	1,396,946		1,396,946	1,396,946	1,396,946	(0)		1,396,946	1,396,946	(0)		1,396,981	1,396,981	-	1,396,981	1,396,981	-
1-Jul-00	81,425	81,425	-	1,389,202		1,389,202	1,389,202	1,389,202	(0)		1,389,202	1,389,202	(0)		1,395,200	1,395,200	-	1,395,200	1,395,200	-
1-Jul-01	83,486	83,486	-	2,862,934		2,862,934	2,862,934	2,862,934	0		2,862,934	2,862,934	0		2,864,052	2,864,052	-	2,864,052	2,864,052	-
1-Jul-02	82,878	82,878	-	3,161,171		3,161,171	3,161,171	3,161,171	(0)		3,161,171	3,161,171	(0)		3,162,648	3,162,648	-	3,162,648	3,162,648	-
1-Jul-03	84,636	84,636	-	3,057,664		3,057,664	3,057,664	3,057,664	(0)		3,057,664	3,057,664	(0)		3,361,162	3,361,162	-	3,361,162	3,361,162	-
1-Jul-04	84,377	84,377	-	6,087,223		6,087,223	6,087,223	6,087,223	(0)		6,087,223	6,087,223	(0)		6,089,871	6,089,871	-	6,089,871	6,089,871	-
1-Jul-05	85,484	85,484	-	4,781,531		4,781,531	4,781,531	4,781,531	0		4,781,531	4,781,531	0		4,783,971	4,783,971	-	4,783,971	4,783,971	-
1-Jul-06	86,256	86,256	-	5,876,467		5,876,467	5,876,467	5,876,467	0		5,876,467	5,876,467	0		5,876,467	5,876,467	-	5,876,467	5,876,467	-
1-Jul-07	88,679	88,679	-	2,174,572		2,174,572	2,174,572	2,174,572	(0)		2,174,572	2,174,572	(0)		2,175,072	2,175,072	-	2,175,072	2,175,072	-
1-Jul-08	89,383	89,383	-	1,720,290		1,720,290	1,720,290	1,720,290	0		1,720,290	1,720,290	0		1,720,290	1,720,290	-	1,720,290	1,720,290	-
1-Jul-09	86,931	86,931	-	3,545,059		3,545,059	3,545,059	3,545,059	0		3,545,059	3,545,059	0		3,545,766	3,545,766	-	3,545,766	3,545,766	-
1-Jul-10	84,125	84,125	-	2,233,712		2,233,712	2,233,712	2,233,712	0		2,233,712	2,233,712	0		2,234,244	2,234,244	-	2,234,244	2,234,244	-
1-Jul-11	82,671	82,671	-	1,763,874		1,763,874	1,763,874	1,763,874	0		1,763,874	1,763,874	0		1,763,874	1,763,874	-	1,763,874	1,763,874	-
1-Jul-12	83,316	83,316	-	952,132		952,132	952,132	952,132	(0)		952,132	952,132	(0)		952,632	952,632	(0)	952,632	952,632	(0)
1-Jul-13	84,399	84,399	-	4,081,868		4,081,868	4,081,868	4,081,868	0		4,081,868	4,081,868	0		4,085,243	4,085,243	-	4,085,243	4,085,243	-
1-Jul-14	87,067	85,309	1,758	1,321,926		1,321,926	1,321,926	1,325,426	(3,500)		1,321,926	1,321,926	0		1,321,926	1,325,426	(3,500)	1,321,926	1,321,926	-
1-Jul-15	86,484	86,484	-	2,564,274		2,564,274	2,564,274	2,564,274	0		2,564,274	2,564,274	0		2,564,274	2,564,274	-	2,564,274	2,564,274	-
1-Jul-16	88,655	88,655	-	2,714,862		2,714,862	2,697,704	2,747,704	(50,000)		2,697,704	2,447,704	250,000		2,697,704	2,747,704	(50,000)	2,697,704	2,447,704	250,000
1-Jul-17	90,032	90,032	-	6,289,293		6,289,293	6,206,681	6,436,681	(230,000)		6,206,681	6,206,681	0		6,207,644	6,437,644	(230,000)	6,207,644	6,207,644	-
1-Jul-18	91,253	91,253	-	9,873,848		9,873,848	9,742,422	9,857,422	(115,000)		9,712,422	9,542,422	170,000		9,744,766	9,859,766	(115,000)	9,714,766	9,544,766	170,000
1-Jul-19	93,552	93,552	-	4,896,677		4,896,677	4,570,229	4,159,603	410,626		4,169,603	4,100,754	68,849		4,570,408	4,159,782	410,626	4,169,782	4,100,933	68,849
1-Jul-20	91,897	91,897	-	1,364,772		1,364,772	1,170,487	1,085,487	85,000		1,115,487	700,487	415,000		1,170,487	1,085,487	85,000	1,115,487	700,487	415,000
1-Jul-21	93,510	93,510	-	4,279,738		4,279,738	3,531,855	3,864,387	(332,532)		3,496,064	1,965,407	1,530,657		3,531,855	3,864,387	(332,532)	3,496,064	1,965,407	1,530,657
1-Jul-22	96,805	96,805	-	8,379,843		8,379,843	7,062,137	4,487,448	2,574,689		2,732,137	1,558,161	1,173,976		7,062,137	4,487,448	2,574,688	2,732,137	1,558,161	1,173,975
1-Jul-23	101,255	97,786	3,469	10,326,917		10,326,917	8,485,888	3,843,003	4,642,885		4,202,459	457,247	3,745,212		8,485,888	3,843,003	4,642,886	4,202,459	457,247	3,745,212
1-Jul-24	105,665	98,618	7,047	7,756,313		7,756,313	4,741,991		4,741,991		2,154,494		2,154,494		4,741,991		4,741,991	2,154,494		2,154,494
1-Jul-25	106,574	99,484	7,090	8,399,116		8,399,116	1,718,131		1,718,131		462,968		462,968		1,718,131		1,718,131	462,968		462,968
Total	3,060,290	3,040,926	19,364	135,927,483	-	135,927,483	121,573,628	108,131,337	13,442,291	-	108,596,122	98,624,966	9,971,156	-	121,915,371	108,473,081	13,442,290	108,937,865	98,966,710	9,971,155

Report	Reported Claim Count				Limited Case Reserves				Limited IBNR				Total Limited (Case + IBNR) Reserves				Open Claim Count		
Period	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change
1-Jul-89	2,148	2,148	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-90	241	241	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-91	247	247	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-92	295	295	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-93	337	337	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-94	415	415	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-95	321	321	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-96	332	332	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-97	322	322	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-98	322	322	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-99	355	355	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-00	332	332	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-01	315	315	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-02	356	356	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-03	322	322	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-04	291	291	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-05	329	329	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-06	305	305	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-07	275	275	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-08	283	283	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-09	225	225	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-10	247	247	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-11	215	215	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-12	185	185	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-13	244	244	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-14	221	221	-		-	3,500	(3,500)	-	-		-		-		-	-	-	1	(1)
1-Jul-15	253	253	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-16	273	273	-		-	300,000	(300,000)	-	17,158		17,158		17,158		17,158	-	-	3	(3)
1-Jul-17	280	280	-		-	230,000	(230,000)	-	82,612		82,612		82,612		82,612	-	1	2	(1)
1-Jul-18	242	242	-		30,000	315,000	(285,000)	-	131,426		131,426		161,426		161,426	-	1	5	(4)
1-Jul-19	224	224	-		400,626	58,849	341,777	-	326,448		326,448		727,074		727,074	-	1	2	(1)
1-Jul-20	113	113	-		55,000	385,000	(330,000)	-	194,285		194,285		249,285		249,285	-	2	4	(2)
1-Jul-21	154	151	3		35,791	1,898,980	(1,863,189)	-	747,883		747,883		783,674		783,674	-	3	12	(9)
1-Jul-22	203	198	5		4,330,000	2,929,287	1,400,713	-	1,317,706		1,317,706		5,647,706		5,647,706	-	13	26	(13)
1-Jul-23	233	111	122		4,283,429	3,385,756	897,673	-	1,841,029		1,841,029		6,124,458		6,124,458	-	19	42	(23)
1-Jul-24	191		191		2,587,497		2,587,497	-	3,014,322		3,014,322		5,601,819		5,601,819	-	28		28
1-Jul-25	93		93		1,255,163		1,255,163	-	2,504,502		2,504,502		3,759,665		3,759,665	-	37		37
Total	11,739	11,325	414	-	12,977,506	9,506,371	3,471,135	-	10,177,371		10,177,371	-	23,154,877		23,154,877	-	105	97	8

Current Columns are from the supporting actuarial exhibits in the current review.

Prior Columns are from the last reserve review prepared for State of Washington.

Expected Columns are based on what was expected to emerge between reviews, given the assumptio

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
	4/10/1989	300,000	300,000	-	FIS8904-4639
7/1/1989	12/4/1989	852,236	852,236	-	DNR8811-2835
7/1/1992	10/2/1992	420,000	420,000	-	DCD9206-10548
7/1/1993	12/15/1993	310,000	310,000	-	WSU9105-8195C
7/1/1993	1/31/1994	493,755	493,755	-	ECL9401-12671
7/1/1993	4/7/1994	254,000	254,000	-	DOT9309-12124
7/1/1994	1/6/1995	1,500,000	1,500,000	-	WSU9411-13857F
7/1/1994	5/10/1995	750,000	750,000	-	DOT9412-14742
7/1/1995	12/26/1995	315,000	315,000	-	DSHS9505-14804D
7/1/1995	2/20/1996	250,000	250,000	-	DOT9508-15181
7/1/1995	3/15/1996	300,000	300,000	-	WSU9411-13857G
7/1/1998	6/8/1999	600,000	600,000	-	40533654-02
7/1/2000	6/11/2001	251,581	251,581	-	22550589
7/1/2001	1/7/2002	1,500,000	1,500,000	-	22550642
7/1/2002	2/6/2003	250,000	250,000	-	49050119
7/1/2002	6/26/2003	500,000	500,000	-	49550078-03
7/1/2002	6/26/2003	500,000	500,000	-	49550078-02
7/1/2003	3/19/2004	1,105,967	1,105,967	-	40555656-01
7/1/2003	3/29/2004	262,500	262,500	-	22551560-03
7/1/2004	1/31/2005	985,766	985,766	-	40555656-04
7/1/2004	6/7/2005	4,014,835	4,014,835	-	22551890
7/1/2005	9/12/2005	2,526,104	2,526,104	-	31058698
7/1/2005	3/27/2006	400,000	400,000	-	40555656-07
7/1/2006	7/10/2006	350,999	350,999	-	40555832-03
7/1/2006	9/7/2006	4,005,020	4,005,020	-	22552403
7/1/2007	3/7/2008	340,000	340,000	-	30052936
7/1/2007	4/4/2008	800,000	800,000	-	30052975
7/1/2008	4/29/2009	434,753	434,753	-	22570092
7/1/2009	7/24/2009	365,000	365,000	-	22570122
7/1/2009	12/1/2009	1,208,174	1,208,174	-	40571641
7/1/2009	12/8/2009	326,541	326,541	-	22570152
7/1/2010	4/11/2011	275,000	275,000	-	22770004
7/1/2010	6/7/2011	350,000	350,000	-	47770076
7/1/2011	4/12/2012	380,000	380,000	-	23570098
7/1/2013	10/3/2013	275,000	275,000	-	40575082
7/1/2013	1/24/2014	1,510,000	1,510,000	-	63270013
7/1/2013	4/29/2014	585,370	585,370	-	40575555
7/1/2015	7/23/2015	790,000	790,000	-	22570662
7/1/2016	9/19/2016	474,874	474,874	-	40577981
7/1/2016	2/9/2017	421,991	421,991	-	40578300
7/1/2017	10/27/2017	350,000	350,000	-	22570867
7/1/2017	11/17/2017	778,000	778,000	-	31085649
7/1/2017	3/21/2018	2,756,201	2,756,201	-	40579482
7/1/2017	3/23/2018	300,000	300,000	-	40579489
7/1/2018	11/28/2018	3,000,000	3,000,000	-	40580212
7/1/2018	3/5/2019	300,000	300,000	-	31087091
7/1/2018	3/12/2019	320,000	320,000	-	40580433
7/1/2018	5/24/2019	4,000,000	4,000,000	-	40580650
7/1/2019	8/5/2019	380,000	380,000	-	2251000247
7/1/2019	2/10/2020	500,600	500,600	-	2251001989
7/1/2019	2/12/2020	405,500	4,874	400,626	3001002032
7/1/2019	3/18/2020	481,000	481,000	-	4051002357
7/1/2019	6/23/2020	750,000	750,000	-	4051003004
7/1/2020	4/18/2021	275,000	275,000	-	2251005341
7/1/2021	10/25/2021	550,000	550,000	-	2251006881
7/1/2021	6/28/2022	700,000	700,000	-	2351009303
7/1/2021	6/30/2022	525,000	525,000	-	4771009327
7/1/2022	9/3/2022	250,000	250,000	-	2351010007
7/1/2022	12/14/2022	2,000,000	-	2,000,000	4051011084
7/1/2022	6/26/2023	1,750,000	-	1,750,000	3101013159
7/1/2023	7/25/2023	613,000	-	613,000	2251013423
7/1/2023	7/27/2023	1,350,000	1,350,000	-	2251013449
7/1/2023	8/7/2023	2,000,000	-	2,000,000	4051013539
7/1/2023	10/5/2023	250,855	855	250,000	4051014111
7/1/2023	11/30/2023	272,800	4,235	268,565	4771014598
7/1/2023	5/3/2024	500,000	89,000	411,000	3001016423
7/1/2023	5/7/2024	450,000	450,000	-	4051016470
7/1/2024	8/22/2024	250,000	-	250,000	4051018316
7/1/2024	5/23/2025	250,000	-	250,000	4051022005
7/1/2024	6/5/2025	1,000,000	-	1,000,000	2251022141

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Retention $2,000,000 Detrended

Report Period	Unlimited Reported to Date	Trend	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)
1-Jul-89	6,748,567	7.484						
1-Jul-90	843,745	3.936	-	-	843,745	1.000	3,321,093	1.000
1-Jul-91	807,883	3.703	-	-	807,883	1.000	2,991,923	1.000
1-Jul-92	1,422,185	3.500	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-93	2,316,266	3.326	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-94	4,039,649	3.195	2	2,250,000	3,041,758	1.000	9,717,228	1.000
1-Jul-95	2,212,477	3.078	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-96	1,182,348	2.977	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-97	1,428,588	2.898	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-98	1,688,982	2.823	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-99	1,396,981	2.739	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-00	1,395,200	2.632	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-01	2,864,052	2.520	1	1,500,000	2,157,740	1.000	5,437,252	1.000
1-Jul-02	3,162,648	2.402	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-03	3,361,162	2.304	1	1,105,967	3,123,133	1.000	7,196,669	1.000
1-Jul-04	6,089,871	2.224	2	5,000,601	2,888,142	1.000	6,422,117	1.000
1-Jul-05	4,783,971	2.143	1	2,526,104	3,191,059	1.000	6,839,018	1.000
1-Jul-06	5,876,467	2.059	1	4,005,020	2,842,756	1.000	5,853,455	1.000
1-Jul-07	2,175,072	1.971	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-08	1,720,290	1.888	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-09	3,545,766	1.822	1	1,208,174	3,435,576	1.000	6,257,969	1.000
1-Jul-10	2,234,244	1.747	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-11	1,763,874	1.678	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-12	952,632	1.628	-	-	952,632	1.000	1,550,574	1.000
1-Jul-13	4,085,243	1.577	1	1,510,000	3,843,133	1.000	6,062,248	1.000
1-Jul-14	1,321,926	1.539	-	-	1,321,926	1.000	2,034,959	1.000
1-Jul-15	2,564,274	1.503	-	-	2,564,274	1.001	3,857,119	1.000
1-Jul-16	2,697,704	1.460	-	-	2,697,704	1.003	3,948,956	1.000
1-Jul-17	6,207,644	1.416	1	2,756,201	4,864,181	1.006	6,924,246	1.000
1-Jul-18	9,744,766	1.379	2	7,000,000	5,646,321	1.011	7,873,066	1.000
1-Jul-19	4,570,408	1.355	-	-	4,570,408	1.023	6,337,159	1.000
1-Jul-20	1,170,487	1.313	-	-	1,170,487	1.045	1,606,056	1.000
1-Jul-21	3,531,855	1.264	-	-	3,531,855	1.082	4,830,862	1.000
1-Jul-22	7,062,137	1.207	2	3,750,000	6,625,753	1.124	8,988,980	1.000
1-Jul-23	8,485,888	1.159	1	2,000,000	8,211,056	1.308	12,451,225	1.000
1-Jul-24	4,741,991	1.112	-	-	4,741,991	1.557	8,209,971	1.000
1-Jul-25	1,718,131	1.070	-	-	1,718,131	4.578	8,415,888	1.000
Total	121,915,371		16	34,612,066	98,890,799		198,537,933	1.000
St Avg excl Hi/Lo								1.000
Client Indicated								1.000
Industry								1.000
Selected								**1.000**

Retention $10,000,000 Detrended

Report Period	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)
1-Jul-89						
1-Jul-90	-	-	843,745	1.000	3,321,093	1.000
1-Jul-91	-	-	807,883	1.000	2,991,923	1.000
1-Jul-92	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-93	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-94	-	-	4,039,649	1.000	12,905,098	1.328
1-Jul-95	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-96	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-97	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-98	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-99	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-00	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-01	-	-	2,864,052	1.000	7,217,075	1.327
1-Jul-02	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-03	-	-	3,361,162	1.000	7,745,160	1.076
1-Jul-04	-	-	6,089,871	1.000	13,541,531	2.109
1-Jul-05	-	-	4,783,971	1.000	10,252,915	1.499
1-Jul-06	-	-	5,876,467	1.000	12,100,102	2.067
1-Jul-07	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-08	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-09	-	-	3,545,766	1.000	6,458,681	1.032
1-Jul-10	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-11	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-12	-	-	952,632	1.000	1,550,574	1.000
1-Jul-13	-	-	4,085,243	1.000	6,444,158	1.063
1-Jul-14	-	-	1,321,926	1.000	2,035,009	1.000
1-Jul-15	-	-	2,564,274	1.001	3,857,402	1.000
1-Jul-16	-	-	2,697,704	1.003	3,949,630	1.000
1-Jul-17	-	-	6,207,644	1.006	8,839,921	1.277
1-Jul-18	-	-	9,744,766	1.012	13,598,077	1.727
1-Jul-19	-	-	4,570,408	1.025	6,346,861	1.002
1-Jul-20	-	-	1,170,487	1.048	1,610,722	1.003
1-Jul-21	-	-	3,531,855	1.087	4,855,709	1.005
1-Jul-22	-	-	7,062,137	1.132	9,652,030	1.074
1-Jul-23	-	-	8,485,888	1.329	13,075,746	1.050
1-Jul-24	-	-	4,741,991	1.596	8,416,996	1.025
1-Jul-25	-	-	1,718,131	4.754	8,740,141	1.039
Total	-	-	115,166,805		230,916,452	1.163
St Avg excl Hi/Lo						1.106
Client Indicated						1.163
Industry						1.468
Selected						**1.163**

Retention $12,500,000 Detrended

Report Period	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(16)	(17)	(18)	(19)	(20)	(21) (20)/(8)
1-Jul-89						
1-Jul-90	-	-	843,745	1.000	3,321,093	1.000
1-Jul-91	-	-	807,883	1.000	2,991,923	1.000
1-Jul-92	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-93	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-94	-	-	4,039,649	1.000	12,905,098	1.328
1-Jul-95	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-96	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-97	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-98	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-99	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-00	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-01	-	-	2,864,052	1.000	7,217,075	1.327
1-Jul-02	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-03	-	-	3,361,162	1.000	7,745,160	1.076
1-Jul-04	-	-	6,089,871	1.000	13,541,531	2.109
1-Jul-05	-	-	4,783,971	1.000	10,252,915	1.499
1-Jul-06	-	-	5,876,467	1.000	12,100,102	2.067
1-Jul-07	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-08	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-09	-	-	3,545,766	1.000	6,458,681	1.032
1-Jul-10	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-11	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-12	-	-	952,632	1.000	1,550,574	1.000
1-Jul-13	-	-	4,085,243	1.000	6,444,158	1.063
1-Jul-14	-	-	1,321,926	1.000	2,035,013	1.000
1-Jul-15	-	-	2,564,274	1.001	3,857,428	1.000
1-Jul-16	-	-	2,697,704	1.003	3,949,693	1.000
1-Jul-17	-	-	6,207,644	1.006	8,840,219	1.277
1-Jul-18	-	-	9,744,766	1.012	13,599,023	1.727
1-Jul-19	-	-	4,570,408	1.025	6,347,757	1.002
1-Jul-20	-	-	1,170,487	1.048	1,611,153	1.003
1-Jul-21	-	-	3,531,855	1.088	4,857,998	1.006
1-Jul-22	-	-	7,062,137	1.133	9,658,564	1.074
1-Jul-23	-	-	8,485,888	1.331	13,094,775	1.052
1-Jul-24	-	-	4,741,991	1.600	8,435,856	1.028
1-Jul-25	-	-	1,718,131	4.770	8,769,417	1.042
Total	-	-	115,166,805		230,995,105	1.163
St Avg excl Hi/Lo						1.106
Client Indicated						1.163
Industry						1.468
Selected						**1.163**

Retention $15,000,000 Detrended

Report Period	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(22)	(23)	(24)	(25)	(26)	(27) (26)/(8)
1-Jul-89						
1-Jul-90	-	-	843,745	1.000	3,321,093	1.000
1-Jul-91	-	-	807,883	1.000	2,991,923	1.000
1-Jul-92	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-93	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-94	-	-	4,039,649	1.000	12,905,098	1.328
1-Jul-95	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-96	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-97	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-98	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-99	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-00	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-01	-	-	2,864,052	1.000	7,217,075	1.327
1-Jul-02	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-03	-	-	3,361,162	1.000	7,745,160	1.076
1-Jul-04	-	-	6,089,871	1.000	13,541,531	2.109
1-Jul-05	-	-	4,783,971	1.000	10,252,915	1.499
1-Jul-06	-	-	5,876,467	1.000	12,100,102	2.067
1-Jul-07	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-08	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-09	-	-	3,545,766	1.000	6,458,681	1.032
1-Jul-10	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-11	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-12	-	-	952,632	1.000	1,550,574	1.000
1-Jul-13	-	-	4,085,243	1.000	6,444,158	1.063
1-Jul-14	-	-	1,321,926	1.000	2,035,025	1.000
1-Jul-15	-	-	2,564,274	1.001	3,857,447	1.000
1-Jul-16	-	-	2,697,704	1.003	3,949,738	1.000
1-Jul-17	-	-	6,207,644	1.006	8,840,439	1.277
1-Jul-18	-	-	9,744,766	1.012	13,599,721	1.727
1-Jul-19	-	-	4,570,408	1.025	6,348,416	1.002
1-Jul-20	-	-	1,170,487	1.049	1,611,469	1.003
1-Jul-21	-	-	3,531,855	1.088	4,859,683	1.006
1-Jul-22	-	-	7,062,137	1.134	9,663,372	1.075
1-Jul-23	-	-	8,485,888	1.332	13,108,756	1.053
1-Jul-24	-	-	4,741,991	1.602	8,449,691	1.029
1-Jul-25	-	-	1,718,131	4.782	8,790,840	1.045
Total	-	-	115,166,805		231,052,798	1.164
St Avg excl Hi/Lo						1.164
Client Indicated						1.164
Industry						1.468
Selected						**1.164**

Retention $25,000,000 Detrended

Report Period	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(28)	(29)	(30)	(31)	(32)	(33) (32)/(8)
1-Jul-89						
1-Jul-90	-	-	843,745	1.000	3,321,093	1.000
1-Jul-91	-	-	807,883	1.000	2,991,923	1.000
1-Jul-92	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-93	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-94	-	-	4,039,649	1.000	12,905,098	1.328
1-Jul-95	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-96	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-97	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-98	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-99	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-00	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-01	-	-	2,864,052	1.000	7,217,075	1.327
1-Jul-02	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-03	-	-	3,361,162	1.000	7,745,160	1.076
1-Jul-04	-	-	6,089,871	1.000	13,541,531	2.109
1-Jul-05	-	-	4,783,971	1.000	10,252,915	1.499
1-Jul-06	-	-	5,876,467	1.000	12,100,102	2.067
1-Jul-07	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-08	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-09	-	-	3,545,766	1.000	6,458,681	1.032
1-Jul-10	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-11	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-12	-	-	952,632	1.000	1,550,574	1.000
1-Jul-13	-	-	4,085,243	1.000	6,444,158	1.063
1-Jul-14	-	-	1,321,926	1.000	2,035,025	1.000
1-Jul-15	-	-	2,564,274	1.001	3,857,492	1.000
1-Jul-16	-	-	2,697,704	1.003	3,949,845	1.000
1-Jul-17	-	-	6,207,644	1.006	8,840,949	1.277
1-Jul-18	-	-	9,744,766	1.012	13,601,339	1.728
1-Jul-19	-	-	4,570,408	1.026	6,349,945	1.002
1-Jul-20	-	-	1,170,487	1.049	1,612,204	1.004
1-Jul-21	-	-	3,531,855	1.089	4,863,587	1.007
1-Jul-22	-	-	7,062,137	1.135	9,674,507	1.076
1-Jul-23	-	-	8,485,888	1.336	13,141,053	1.055
1-Jul-24	-	-	4,741,991	1.608	8,481,560	1.033
1-Jul-25	-	-	1,718,131	4.809	8,839,962	1.050
St Avg excl Hi/Lo						1.107
Client Indicated						1.164
Industry						1.468
Selected						**1.164**

Retention $999,999,999 Detrended

Report Period	Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(34)	(35)	(36)	(37)	(38)	(39) (38)/(8)
1-Jul-89						
1-Jul-90	-	-	6,748,567	1.000	50,505,647	
1-Jul-91	-	-	843,745	1.000	3,321,093	1.000
1-Jul-92	-	-	807,883	1.000	2,991,923	1.000
1-Jul-93	-	-	1,422,185	1.000	4,978,269	1.000
1-Jul-94	-	-	2,316,266	1.000	7,704,102	1.000
1-Jul-95	-	-	4,039,649	1.000	12,905,098	1.328
1-Jul-96	-	-	2,212,477	1.000	6,808,933	1.000
1-Jul-97	-	-	1,182,348	1.000	3,519,685	1.000
1-Jul-98	-	-	1,428,588	1.000	4,140,373	1.000
1-Jul-99	-	-	1,688,982	1.000	4,767,178	1.000
1-Jul-00	-	-	1,396,981	1.000	3,826,230	1.000
1-Jul-01	-	-	1,395,200	1.000	3,672,491	1.000
1-Jul-02	-	-	2,864,052	1.000	7,217,075	1.327
1-Jul-03	-	-	3,162,648	1.000	7,595,217	1.000
1-Jul-04	-	-	3,361,162	1.000	7,745,160	1.076
1-Jul-05	-	-	6,089,871	1.000	13,541,531	2.109
1-Jul-06	-	-	4,783,971	1.000	10,252,915	1.499
1-Jul-07	-	-	5,876,467	1.000	12,100,102	2.067
1-Jul-08	-	-	2,175,072	1.000	4,287,912	1.000
1-Jul-09	-	-	1,720,290	1.000	3,247,580	1.000
1-Jul-10	-	-	3,545,766	1.000	6,458,681	1.032
1-Jul-11	-	-	2,234,244	1.000	3,903,006	1.000
1-Jul-12	-	-	1,763,874	1.000	2,958,923	1.000
1-Jul-13	-	-	952,632	1.000	1,550,574	1.000
1-Jul-14	-	-	4,085,243	1.000	6,444,158	1.063
1-Jul-15	-	-	1,321,926	1.000	2,035,041	1.000
1-Jul-16	-	-	2,564,274	1.001	3,857,586	1.000
1-Jul-17	-	-	2,697,704	1.003	3,950,070	1.000
1-Jul-18	-	-	6,207,644	1.006	8,842,027	1.277
1-Jul-19	-	-	9,744,766	1.013	13,604,759	1.728
1-Jul-20	-	-	4,570,408	1.026	6,353,175	1.003
1-Jul-21	-	-	3,531,855	1.050	1,613,753	1.005
1-Jul-22	-	-	7,062,137	1.091	4,871,790	1.008
1-Jul-23	-	-	8,485,888	1.138	9,697,830	1.079
1-Jul-24	-	-	4,741,991	1.343	13,207,865	1.061
1-Jul-25	-	-	1,718,131	1.621	8,546,627	1.041
				4.862	8,938,276	1.062
						1.420
						1.468
						1.420

Detrended

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$2,000,000

(7) Exhibit 3, Column (4)
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Report Period	Unlimited Reported to Date	Trend	Retention $10,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $25,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention Detrended	Retention Detrended
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)		
1-Jul-89	6,748,567	7.484														
1-Jul-90	843,745	3.936	-	-	843,745	1.000	3,321,093	1.000	-	-	843,745	1.000	3,321,093	1.000		
1-Jul-91	807,883	3.703	-	-	807,883	1.000	2,991,923	1.000	-	-	807,883	1.000	2,991,923	1.000		
1-Jul-92	1,422,185	3.500	-	-	1,422,185	1.000	4,978,269	1.000	-	-	1,422,185	1.000	4,978,269	1.000		
1-Jul-93	2,316,266	3.326	-	-	2,316,266	1.000	7,704,102	1.000	-	-	2,316,266	1.000	7,704,102	1.000		
1-Jul-94	4,039,649	3.195	-	-	4,039,649	1.000	12,905,098	1.000	-	-	4,039,649	1.000	12,905,098	1.000		
1-Jul-95	2,212,477	3.078	-	-	2,212,477	1.000	6,808,933	1.000	-	-	2,212,477	1.000	6,808,933	1.000		
1-Jul-96	1,182,348	2.977	-	-	1,182,348	1.000	3,519,685	1.000	-	-	1,182,348	1.000	3,519,685	1.000		
1-Jul-97	1,428,588	2.898	-	-	1,428,588	1.000	4,140,373	1.000	-	-	1,428,588	1.000	4,140,373	1.000		
1-Jul-98	1,688,982	2.823	-	-	1,688,982	1.000	4,767,178	1.000	-	-	1,688,982	1.000	4,767,178	1.000		
1-Jul-99	1,396,981	2.739	-	-	1,396,981	1.000	3,826,230	1.000	-	-	1,396,981	1.000	3,826,230	1.000		
1-Jul-00	1,395,200	2.632	-	-	1,395,200	1.000	3,672,491	1.000	-	-	1,395,200	1.000	3,672,491	1.000		
1-Jul-01	2,864,052	2.520	-	-	2,864,052	1.000	7,217,075	1.000	-	-	2,864,052	1.000	7,217,075	1.000		
1-Jul-02	3,162,648	2.402	-	-	3,162,648	1.000	7,595,217	1.000	-	-	3,162,648	1.000	7,595,217	1.000		
1-Jul-03	3,361,162	2.304	-	-	3,361,162	1.000	7,745,160	1.000	-	-	3,361,162	1.000	7,745,160	1.000		
1-Jul-04	6,089,871	2.224	-	-	6,089,871	1.000	13,541,531	1.000	-	-	6,089,871	1.000	13,541,531	1.000		
1-Jul-05	4,783,971	2.143	-	-	4,783,971	1.000	10,252,915	1.000	-	-	4,783,971	1.000	10,252,915	1.000		
1-Jul-06	5,876,467	2.059	-	-	5,876,467	1.000	12,100,102	1.000	-	-	5,876,467	1.000	12,100,102	1.000		
1-Jul-07	2,175,072	1.971	-	-	2,175,072	1.000	4,287,912	1.000	-	-	2,175,072	1.000	4,287,912	1.000		
1-Jul-08	1,720,290	1.888	-	-	1,720,290	1.000	3,247,580	1.000	-	-	1,720,290	1.000	3,247,580	1.000		
1-Jul-09	3,545,766	1.822	-	-	3,545,766	1.000	6,458,681	1.000	-	-	3,545,766	1.000	6,458,681	1.000		
1-Jul-10	2,234,244	1.747	-	-	2,234,244	1.000	3,903,006	1.000	-	-	2,234,244	1.000	3,903,006	1.000		
1-Jul-11	1,763,874	1.678	-	-	1,763,874	1.000	2,958,923	1.000	-	-	1,763,874	1.000	2,958,923	1.000		
1-Jul-12	952,632	1.628	-	-	952,632	1.000	1,550,574	1.000	-	-	952,632	1.000	1,550,574	1.000		
1-Jul-13	4,085,243	1.577	-	-	4,085,243	1.000	6,444,158	1.000	-	-	4,085,243	1.000	6,444,158	1.000		
1-Jul-14	1,321,926	1.539	-	-	1,321,926	1.000	2,035,009	1.000	-	-	1,321,926	1.000	2,035,025	1.000		
1-Jul-15	2,564,274	1.503	-	-	2,564,274	1.001	3,857,402	1.000	-	-	2,564,274	1.001	3,857,492	1.000		
1-Jul-16	2,697,704	1.460	-	-	2,697,704	1.003	3,949,630	1.000	-	-	2,697,704	1.003	3,949,845	1.000		
1-Jul-17	6,207,644	1.416	-	-	6,207,644	1.006	8,839,921	1.000	-	-	6,207,644	1.006	8,840,949	1.000		
1-Jul-18	9,744,766	1.379	-	-	9,744,766	1.012	13,598,077	1.000	-	-	9,744,766	1.012	13,601,339	1.000		
1-Jul-19	4,570,408	1.355	-	-	4,570,408	1.025	6,346,861	1.000	-	-	4,570,408	1.026	6,349,945	1.000		
1-Jul-20	1,170,487	1.313	-	-	1,170,487	1.048	1,610,722	1.000	-	-	1,170,487	1.049	1,612,204	1.001		
1-Jul-21	3,531,855	1.264	-	-	3,531,855	1.087	4,855,709	1.000	-	-	3,531,855	1.089	4,863,587	1.002		
1-Jul-22	7,062,137	1.207	-	-	7,062,137	1.132	9,652,030	1.000	-	-	7,062,137	1.135	9,674,507	1.002		
1-Jul-23	8,485,888	1.159	-	-	8,485,888	1.329	13,075,746	1.000	-	-	8,485,888	1.336	13,141,053	1.005		
1-Jul-24	4,741,991	1.112	-	-	4,741,991	1.596	8,416,996	1.000	-	-	4,741,991	1.608	8,481,560	1.008		
1-Jul-25	1,718,131	1.070	-	-	1,718,131	4.754	8,740,141	1.000	-	-	1,718,131	4.809	8,839,962	1.011		
Total			-	-	115,166,805		230,916,452	1.000	-	-	115,166,805		231,185,676	1.001		
St Avg excl Hi/Lo								1.000						1.001		
Client Indicated								1.000						1.001		
Industry								1.000						1.000		
Selected								**1.000**						**1.001**		

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$10,000,000
(7) Sheet 1
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 12/31/2025	(5) Unreported Claim Count as of 12/31/2025
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	426	68,126	260	1.000	0%	0
07/01/91 - 06/30/92	414	70,617	279	1.000	0%	0
07/01/92 - 06/30/93	402	70,938	305	1.000	0%	0
07/01/93 - 06/30/94	390	72,350	337	1.000	0%	0
07/01/94 - 06/30/95	378	73,309	408	1.000	0%	0
07/01/95 - 06/30/96	366	73,860	352	1.000	0%	0
07/01/96 - 06/30/97	354	75,483	327	1.000	0%	0
07/01/97 - 06/30/98	342	76,238	297	1.000	0%	0
07/01/98 - 06/30/99	330	78,561	329	1.000	0%	0
07/01/99 - 06/30/00	318	80,014	369	1.000	0%	0
07/01/00 - 06/30/01	306	81,425	338	1.000	0%	0
07/01/01 - 06/30/02	294	83,486	295	1.000	0%	0
07/01/02 - 06/30/03	282	82,878	360	1.000	0%	0
07/01/03 - 06/30/04	270	84,636	344	1.000	0%	0
07/01/04 - 06/30/05	258	84,377	282	1.000	0%	0
07/01/05 - 06/30/06	246	85,484	296	1.000	0%	0
07/01/06 - 06/30/07	234	86,256	315	1.000	0%	0
07/01/07 - 06/30/08	222	88,679	250	1.000	0%	0
07/01/08 - 06/30/09	210	89,383	299	1.000	0%	0
07/01/09 - 06/30/10	198	86,931	225	1.000	0%	0
07/01/10 - 06/30/11	186	84,125	230	1.000	0%	0
07/01/11 - 06/30/12	174	82,671	199	1.000	0%	0
07/01/12 - 06/30/13	162	83,316	198	1.000	0%	0
07/01/13 - 06/30/14	150	84,399	250	1.000	0%	0
07/01/14 - 06/30/15	138	87,067	234	1.000	0%	0
07/01/15 - 06/30/16	126	86,484	256	1.000	0%	0
07/01/16 - 06/30/17	114	88,655	261	1.000	0%	0
07/01/17 - 06/30/18	102	90,032	293	1.000	0%	0
07/01/18 - 06/30/19	90	91,253	244	1.000	0%	0
07/01/19 - 06/30/20	78	93,552	183	1.000	0%	0
07/01/20 - 06/30/21	66	91,897	126	1.000	0%	0
07/01/21 - 06/30/22	54	93,510	168	1.000	0%	0
07/01/22 - 06/30/23	42	96,805	229	1.010	1%	2
07/01/23 - 06/30/24	30	101,255	207	1.049	5%	10
07/01/24 - 06/30/25	18	105,665	197	1.157	14%	27
07/01/25 - 12/31/25						86
Total		2,953,716	9542			125

(6) Selected renewal frequency **0.20396%**

Unreported claim count for expiring policy period selected based on payment pattern and actuarial judgment.

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			(1) Unreported Claim Count as of 12/31/2025	Reporting Period Start Date (2) 1/1/2026	(3) 1/1/2027	(4) 1/1/2028	(5) 1/1/2029
07/01/89	-	06/30/90					
07/01/90	-	06/30/91	0				
07/01/91	-	06/30/92	0				
07/01/92	-	06/30/93	0				
07/01/93	-	06/30/94	0				
07/01/94	-	06/30/95	0				
07/01/95	-	06/30/96	0				
07/01/96	-	06/30/97	0				
07/01/97	-	06/30/98	0				
07/01/98	-	06/30/99	0				
07/01/99	-	06/30/00	0				
07/01/00	-	06/30/01	0				
07/01/01	-	06/30/02	0				
07/01/02	-	06/30/03	0				
07/01/03	-	06/30/04	0				
07/01/04	-	06/30/05	0				
07/01/05	-	06/30/06	0				
07/01/06	-	06/30/07	0				
07/01/07	-	06/30/08	0				
07/01/08	-	06/30/09	0				
07/01/09	-	06/30/10	0				
07/01/10	-	06/30/11	0				
07/01/11	-	06/30/12	0				
07/01/12	-	06/30/13	0				
07/01/13	-	06/30/14	0				
07/01/14	-	06/30/15	0				
07/01/15	-	06/30/16	0				
07/01/16	-	06/30/17	0				
07/01/17	-	06/30/18	0				
07/01/18	-	06/30/19	0				
07/01/19	-	06/30/20	0				
07/01/20	-	06/30/21	0				
07/01/21	-	06/30/22	0				
07/01/22	-	06/30/23	2	2			
07/01/23	-	06/30/24	10	8	2		
07/01/24	-	06/30/25	27	18	7	2	
07/01/25	-	12/31/25	86	70	10	4	1
(6) Total Claim Count by Year				98	20	6	1
(7) Average Limited Severity				40,437	43,293	46,350	49,595
(8) Total Tail Unpaid Liability				5,157,435			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 12/31/2025	Reporting Period Start Date (2) 1/1/2026	(3) 1/1/2027	(4) 1/1/2028	(5) 1/1/2029	(6) 1/1/2030	(7) 1/1/2031	(8) 1/1/2032	(9) 1/1/2033	(10) 1/1/2034	(11) 1/1/2035
07/01/89 - 06/30/90											
07/01/90 - 06/30/91											
07/01/91 - 06/30/92											
07/01/92 - 06/30/93											
07/01/93 - 06/30/94											
07/01/94 - 06/30/95											
07/01/95 - 06/30/96											
07/01/96 - 06/30/97											
07/01/97 - 06/30/98											
07/01/98 - 06/30/99											
07/01/99 - 06/30/00											
07/01/00 - 06/30/01											
07/01/01 - 06/30/02											
07/01/02 - 06/30/03											
07/01/03 - 06/30/04											
07/01/04 - 06/30/05											
07/01/05 - 06/30/06											
07/01/06 - 06/30/07											
07/01/07 - 06/30/08											
07/01/08 - 06/30/09											
07/01/09 - 06/30/10											
07/01/10 - 06/30/11											
07/01/11 - 06/30/12											
07/01/12 - 06/30/13											
07/01/13 - 06/30/14											
07/01/14 - 06/30/15											
07/01/15 - 06/30/16											
07/01/16 - 06/30/17											
07/01/17 - 06/30/18											
07/01/18 - 06/30/19											
07/01/19 - 06/30/20											
07/01/20 - 06/30/21											
07/01/21 - 06/30/22											
07/01/22 - 06/30/23	80,874	28,473	27,761	16,260	6,673	1,017	334	356			
07/01/23 - 06/30/24	410,413	96,629	110,472	107,711	63,088	25,891	3,947	1,295	1,380		
07/01/24 - 06/30/25	1,124,084	250,241	205,740	235,215	229,336	134,325	55,126	8,405	2,757	2,939	
07/01/25 - 12/31/25	3,542,064	556,378	664,667	546,467	624,756	609,141	356,781	146,421	22,324	7,322	7,807
(12) Total Tail Liability by Year		931,720	1,008,640	905,653	923,853	770,374	416,189	156,477	26,461	10,261	7,807
(13) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51
(14) Total Discounted Tail Unpaid Liability		4,144,824									
(15) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66
(16) Total Discounted Tail Unpaid Liability		4,510,982									

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(11) : Column (1) x paid factor
Row (12) : sum of the respective columns
Row (13) & (15) : Discount Factor for the appropriate future period
Row (14) & (16) : sum [Row (12) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2026	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2026	(4) % Unreported as of 06/30/2026	(5) Unreported Claim Count as of 06/30/2026
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	432	68,126	260	1.000	0%	0
07/01/91 - 06/30/92	420	70,617	279	1.000	0%	0
07/01/92 - 06/30/93	408	70,938	305	1.000	0%	0
07/01/93 - 06/30/94	396	72,350	337	1.000	0%	0
07/01/94 - 06/30/95	384	73,309	408	1.000	0%	0
07/01/95 - 06/30/96	372	73,860	352	1.000	0%	0
07/01/96 - 06/30/97	360	75,483	327	1.000	0%	0
07/01/97 - 06/30/98	348	76,238	297	1.000	0%	0
07/01/98 - 06/30/99	336	78,561	329	1.000	0%	0
07/01/99 - 06/30/00	324	80,014	369	1.000	0%	0
07/01/00 - 06/30/01	312	81,425	338	1.000	0%	0
07/01/01 - 06/30/02	300	83,486	295	1.000	0%	0
07/01/02 - 06/30/03	288	82,878	360	1.000	0%	0
07/01/03 - 06/30/04	276	84,636	344	1.000	0%	0
07/01/04 - 06/30/05	264	84,377	282	1.000	0%	0
07/01/05 - 06/30/06	252	85,484	296	1.000	0%	0
07/01/06 - 06/30/07	240	86,256	315	1.000	0%	0
07/01/07 - 06/30/08	228	88,679	250	1.000	0%	0
07/01/08 - 06/30/09	216	89,383	299	1.000	0%	0
07/01/09 - 06/30/10	204	86,931	225	1.000	0%	0
07/01/10 - 06/30/11	192	84,125	230	1.000	0%	0
07/01/11 - 06/30/12	180	82,671	199	1.000	0%	0
07/01/12 - 06/30/13	168	83,316	198	1.000	0%	0
07/01/13 - 06/30/14	156	84,399	250	1.000	0%	0
07/01/14 - 06/30/15	144	87,067	234	1.000	0%	0
07/01/15 - 06/30/16	132	86,484	256	1.000	0%	0
07/01/16 - 06/30/17	120	88,655	261	1.000	0%	0
07/01/17 - 06/30/18	108	90,032	293	1.000	0%	0
07/01/18 - 06/30/19	96	91,253	244	1.000	0%	0
07/01/19 - 06/30/20	84	93,552	183	1.000	0%	0
07/01/20 - 06/30/21	72	91,897	126	1.000	0%	0
07/01/21 - 06/30/22	60	93,510	168	1.000	0%	0
07/01/22 - 06/30/23	48	96,805	229	1.005	0%	1
07/01/23 - 06/30/24	36	101,255	207	1.029	3%	6
07/01/24 - 06/30/25	24	105,665	197	1.100	9%	18
07/01/25 - 06/30/26	12	106,574	227	1.792	44%	100
Total		3,060,290	9769			125

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2026	Reporting Period Start Date (2) 7/1/2026	(3) 7/1/2027	(4) 7/1/2028	(5) 7/1/2029
07/01/89 - 06/30/90					
07/01/90 - 06/30/91	0				
07/01/91 - 06/30/92	0				
07/01/92 - 06/30/93	0				
07/01/93 - 06/30/94	0				
07/01/94 - 06/30/95	0				
07/01/95 - 06/30/96	0				
07/01/96 - 06/30/97	0				
07/01/97 - 06/30/98	0				
07/01/98 - 06/30/99	0				
07/01/99 - 06/30/00	0				
07/01/00 - 06/30/01	0				
07/01/01 - 06/30/02	0				
07/01/02 - 06/30/03	0				
07/01/03 - 06/30/04	0				
07/01/04 - 06/30/05	0				
07/01/05 - 06/30/06	0				
07/01/06 - 06/30/07	0				
07/01/07 - 06/30/08	0				
07/01/08 - 06/30/09	0				
07/01/09 - 06/30/10	0				
07/01/10 - 06/30/11	0				
07/01/11 - 06/30/12	0				
07/01/12 - 06/30/13	0				
07/01/13 - 06/30/14	0				
07/01/14 - 06/30/15	0				
07/01/15 - 06/30/16	0				
07/01/16 - 06/30/17	0				
07/01/17 - 06/30/18	0				
07/01/18 - 06/30/19	0				
07/01/19 - 06/30/20	0				
07/01/20 - 06/30/21	0				
07/01/21 - 06/30/22	0				
07/01/22 - 06/30/23	1	1			
07/01/23 - 06/30/24	6	5	1		
07/01/24 - 06/30/25	18	12	5	1	
07/01/25 - 06/30/26	100	79	14	5	1
(6) Total Claim Count by Year		98	20	6	1
(7) Average Limited Severity		41,817	44,796	47,932	51,287
(8) Total Tail Unpaid Liability		5,334,778			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 06/30/2026	Reporting Period Start Date (2) 7/1/2026	(3) 7/1/2027	(4) 7/1/2028	(5) 7/1/2029	(6) 7/1/2030	(7) 7/1/2031	(8) 7/1/2032	(9) 7/1/2033	(10) 7/1/2034	(11) 7/1/2035
07/01/89 - 06/30/90											
07/01/90 - 06/30/91											
07/01/91 - 06/30/92											
07/01/92 - 06/30/93											
07/01/93 - 06/30/94											
07/01/94 - 06/30/95											
07/01/95 - 06/30/96											
07/01/96 - 06/30/97											
07/01/97 - 06/30/98											
07/01/98 - 06/30/99											
07/01/99 - 06/30/00											
07/01/00 - 06/30/01											
07/01/01 - 06/30/02											
07/01/02 - 06/30/03											
07/01/03 - 06/30/04											
07/01/04 - 06/30/05											
07/01/05 - 06/30/06											
07/01/06 - 06/30/07											
07/01/07 - 06/30/08											
07/01/08 - 06/30/09											
07/01/09 - 06/30/10											
07/01/10 - 06/30/11											
07/01/11 - 06/30/12											
07/01/12 - 06/30/13											
07/01/13 - 06/30/14											
07/01/14 - 06/30/15											
07/01/15 - 06/30/16											
07/01/16 - 06/30/17											
07/01/17 - 06/30/18											
07/01/18 - 06/30/19											
07/01/19 - 06/30/20											
07/01/20 - 06/30/21											
07/01/21 - 06/30/22											
07/01/22 - 06/30/23	41,817	17,594	13,773	7,175	2,406	423	216	230			
07/01/23 - 06/30/24	254,022	72,497	76,376	59,789	31,147	10,445	1,835	936	997		
07/01/24 - 06/30/25	772,276	175,979	170,180	179,287	140,350	73,116	24,519	4,308	2,198	2,340	
07/01/25 - 06/30/26	4,266,663	797,085	790,616	764,562	805,475	630,544	328,485	110,155	19,353	9,876	10,511
(12) Total Tail Liability by Year		1,063,156	1,050,945	1,010,813	979,378	714,528	355,055	115,629	22,548	12,215	10,511
(13) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51
(14) Total Discounted Tail Unpaid Liability		4,326,982									
(15) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66
(16) Total Discounted Tail Unpaid Liability		4,692,599									

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(11) : Column (1) x paid factor
Row (12) : sum of the respective columns
Row (13) & (15) : Discount Factor for the appropriate future period
Row (14) & (16) : sum [Row (12) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/26

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/26				Estimated Change from 12/31/25 to 06/30/26				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,702,604	$ 2,702,270	$ 334	$ 12,258	$ 4,900	$ 4,566	$ 334	$ (4,900)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,228,683	$ 6,227,901	$ 781	$ 60,611	$ 22,002	$ 21,220	$ 781	$ (22,002)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,776,245	$ 9,753,025	$ 23,220	$ 97,603	$ 33,823	$ 40,603	$ (6,780)	$ (33,823)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,652,664	$ 4,193,412	$ 459,252	$ 244,013	$ 82,435	$ 23,809	$ 58,626	$ (82,435)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,216,097	$ 1,161,581	$ 54,516	$ 148,675	$ 45,610	$ 46,094	$ (484)	$ (45,610)	$ (0)
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 3,692,210	$ 3,692,210	$ -	$ 587,528	$ 160,355	$ 196,146	$ (35,791)	$ (160,355)	$ -
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 7,267,193	$ 3,952,196	$ 3,314,996	$ 1,112,650	$ 205,056	$ 1,220,059	$ (1,015,004)	$ (205,056)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 8,973,402	$ 4,942,064	$ 4,031,338	$ 1,353,515	$ 487,514	$ 739,605	$ (252,091)	$ (487,514)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 5,250,770	$ 2,846,083	$ 2,404,686	$ 2,505,544	$ 508,779	$ 691,589	$ (182,811)	$ (508,779)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 3,480,081	$ 1,511,263	$ 1,968,819	$ 4,919,035	$ 1,761,950	$ 1,048,295	$ 713,656	$ 2,414,533	$ 4,176,484
Total	$ 135,927,483		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 124,886,052	$ 112,628,109	$ 12,257,943	$ 11,041,431	$ 3,312,424	$ 4,031,987	$ (719,563)	$ 864,060	$ 4,176,484
					Tail	$ 5,157,435			Tail	$ 5,334,778			Tail	$ 177,343	
					Total O/S	$ 28,312,312			Total O/S	$ 28,634,152			Total O/S	$ 321,840	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/26
Column (9): Projected Losses Paid-to-date as of 06/30/26

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/26
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2027
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2027	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2027	(4) % Unreported as of 06/30/2027	(5) Unreported Claim Count as of 06/30/2027
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	444	68,126	260	1.000	0%	0
07/01/91 - 06/30/92	432	70,617	279	1.000	0%	0
07/01/92 - 06/30/93	420	70,938	305	1.000	0%	0
07/01/93 - 06/30/94	408	72,350	337	1.000	0%	0
07/01/94 - 06/30/95	396	73,309	408	1.000	0%	0
07/01/95 - 06/30/96	384	73,860	352	1.000	0%	0
07/01/96 - 06/30/97	372	75,483	327	1.000	0%	0
07/01/97 - 06/30/98	360	76,238	297	1.000	0%	0
07/01/98 - 06/30/99	348	78,561	329	1.000	0%	0
07/01/99 - 06/30/00	336	80,014	369	1.000	0%	0
07/01/00 - 06/30/01	324	81,425	338	1.000	0%	0
07/01/01 - 06/30/02	312	83,486	295	1.000	0%	0
07/01/02 - 06/30/03	300	82,878	360	1.000	0%	0
07/01/03 - 06/30/04	288	84,636	344	1.000	0%	0
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07/01/19 - 06/30/20	96	93,552	183	1.000	0%	0
07/01/20 - 06/30/21	84	91,897	126	1.000	0%	0
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07/01/23 - 06/30/24	48	101,255	207	1.005	0%	1
07/01/24 - 06/30/25	36	105,665	197	1.029	3%	6
07/01/25 - 06/30/26	24	106,574	227	1.100	9%	21
07/01/26 - 06/30/27	12	107,373	219	1.792	44%	97
Total		3,167,663	9988			125

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2027
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			(1) Unreported Claim Count as of 06/30/2027	Reporting Period Start Date (2) 7/1/2027	(3) 7/1/2028	(4) 7/1/2029	(5) 7/1/2030
07/01/89	-	06/30/90					
07/01/90	-	06/30/91	0				
07/01/91	-	06/30/92	0				
07/01/92	-	06/30/93	0				
07/01/93	-	06/30/94	0				
07/01/94	-	06/30/95	0				
07/01/95	-	06/30/96	0				
07/01/96	-	06/30/97	0				
07/01/97	-	06/30/98	0				
07/01/98	-	06/30/99	0				
07/01/99	-	06/30/00	0				
07/01/00	-	06/30/01	0				
07/01/01	-	06/30/02	0				
07/01/02	-	06/30/03	0				
07/01/03	-	06/30/04	0				
07/01/04	-	06/30/05	0				
07/01/05	-	06/30/06	0				
07/01/06	-	06/30/07	0				
07/01/07	-	06/30/08	0				
07/01/08	-	06/30/09	0				
07/01/09	-	06/30/10	0				
07/01/10	-	06/30/11	0				
07/01/11	-	06/30/12	0				
07/01/12	-	06/30/13	0				
07/01/13	-	06/30/14	0				
07/01/14	-	06/30/15	0				
07/01/15	-	06/30/16	0				
07/01/16	-	06/30/17	0				
07/01/17	-	06/30/18	0				
07/01/18	-	06/30/19	0				
07/01/19	-	06/30/20	0				
07/01/20	-	06/30/21	0				
07/01/21	-	06/30/22	0				
07/01/22	-	06/30/23	0				
07/01/23	-	06/30/24	1	1			
07/01/24	-	06/30/25	6	4	2		
07/01/25	-	06/30/26	21	17	3	1	
07/01/26	-	06/30/27	97	77	14	5	1
(6)	Total Claim Count by Year			99	18	6	1
(7)	Average Limited Severity			44,796	47,932	51,287	54,877
(8)	Total Tail Unpaid Liability			5,675,256			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/27

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/27				Estimated Change from 12/31/25 to 06/30/27				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,709,955	$ 2,709,126	$ 830	$ 4,907	$ 12,251	$ 11,422	$ 830	$ (12,251)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,261,708	$ 6,259,805	$ 1,902	$ 27,586	$ 55,027	$ 53,124	$ 1,902	$ (55,027)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,827,049	$ 9,814,212	$ 12,837	$ 46,799	$ 84,627	$ 101,790	$ (17,163)	$ (84,627)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,776,656	$ 4,388,120	$ 388,536	$ 120,021	$ 206,427	$ 218,517	$ (12,090)	$ (206,427)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,287,707	$ 1,212,779	$ 74,928	$ 77,065	$ 117,220	$ 97,292	$ 19,928	$ (117,220)	$ -
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 3,952,698	$ 3,952,698	$ -	$ 327,041	$ 420,843	$ 456,634	$ (35,791)	$ (420,843)	$ -
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 7,666,663	$ 6,279,120	$ 1,387,543	$ 713,180	$ 604,526	$ 3,546,983	$ (2,942,457)	$ (604,526)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 9,593,904	$ 6,682,345	$ 2,911,558	$ 733,013	$ 1,108,016	$ 2,479,886	$ (1,371,871)	$ (1,108,016)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 6,286,750	$ 4,042,683	$ 2,244,067	$ 1,469,563	$ 1,544,759	$ 1,888,189	$ (343,430)	$ (1,544,759)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 5,772,929	$ 3,277,221	$ 2,495,708	$ 2,626,187	$ 4,054,798	$ 2,814,253	$ 1,240,545	$ 121,686	$ 4,176,484
1-Jul-26	$ 9,354,300	$ 10,000,000	$ -	$ -	$ -	$ -	$ 3,915,653	$ 1,751,251	$ 2,164,402	$ 5,438,647	$ 3,915,653	$ 1,751,251	$ 2,164,402	$ 5,438,647	$ 9,354,300
Total	$ 145,281,783		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 133,697,774	$ 122,015,462	$ 11,682,311	$ 11,584,009	$ 12,124,146	$ 13,419,340	$ (1,295,195)	$ 1,406,638	$ 13,530,784
					Tail	$ 5,157,435			Tail	$ 5,675,256			Tail	$ 517,821	
					Total O/S	$ 28,312,312			Total O/S	$ 28,941,577			Total O/S	$ 629,265	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/27
Column (9): Projected Losses Paid-to-date as of 06/30/27

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/27
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2028
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2028	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2028	(4) % Unreported as of 06/30/2028	(5) Unreported Claim Count as of 06/30/2028
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	456	68,126	260	1.000	0%	0
07/01/91 - 06/30/92	444	70,617	279	1.000	0%	0
07/01/92 - 06/30/93	432	70,938	305	1.000	0%	0
07/01/93 - 06/30/94	420	72,350	337	1.000	0%	0
07/01/94 - 06/30/95	408	73,309	408	1.000	0%	0
07/01/95 - 06/30/96	396	73,860	352	1.000	0%	0
07/01/96 - 06/30/97	384	75,483	327	1.000	0%	0
07/01/97 - 06/30/98	372	76,238	297	1.000	0%	0
07/01/98 - 06/30/99	360	78,561	329	1.000	0%	0
07/01/99 - 06/30/00	348	80,014	369	1.000	0%	0
07/01/00 - 06/30/01	336	81,425	338	1.000	0%	0
07/01/01 - 06/30/02	324	83,486	295	1.000	0%	0
07/01/02 - 06/30/03	312	82,878	360	1.000	0%	0
07/01/03 - 06/30/04	300	84,636	344	1.000	0%	0
07/01/04 - 06/30/05	288	84,377	282	1.000	0%	0
07/01/05 - 06/30/06	276	85,484	296	1.000	0%	0
07/01/06 - 06/30/07	264	86,256	315	1.000	0%	0
07/01/07 - 06/30/08	252	88,679	250	1.000	0%	0
07/01/08 - 06/30/09	240	89,383	299	1.000	0%	0
07/01/09 - 06/30/10	228	86,931	225	1.000	0%	0
07/01/10 - 06/30/11	216	84,125	230	1.000	0%	0
07/01/11 - 06/30/12	204	82,671	199	1.000	0%	0
07/01/12 - 06/30/13	192	83,316	198	1.000	0%	0
07/01/13 - 06/30/14	180	84,399	250	1.000	0%	0
07/01/14 - 06/30/15	168	87,067	234	1.000	0%	0
07/01/15 - 06/30/16	156	86,484	256	1.000	0%	0
07/01/16 - 06/30/17	144	88,655	261	1.000	0%	0
07/01/17 - 06/30/18	132	90,032	293	1.000	0%	0
07/01/18 - 06/30/19	120	91,253	244	1.000	0%	0
07/01/19 - 06/30/20	108	93,552	183	1.000	0%	0
07/01/20 - 06/30/21	96	91,897	126	1.000	0%	0
07/01/21 - 06/30/22	84	93,510	168	1.000	0%	0
07/01/22 - 06/30/23	72	96,805	229	1.000	0%	0
07/01/23 - 06/30/24	60	101,255	207	1.000	0%	0
07/01/24 - 06/30/25	48	105,665	197	1.005	0%	1
07/01/25 - 06/30/26	36	106,574	227	1.029	3%	6
07/01/26 - 06/30/27	24	107,373	219	1.100	9%	20
07/01/27 - 06/30/28	12	108,168	221	1.792	44%	98
Total		3,275,831	10209			125

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2028
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			(1) Unreported Claim Count as of 06/30/2028	Reporting Period Start Date (2) 7/1/2028	(3) 7/1/2029	(4) 7/1/2030	(5) 7/1/2031
07/01/89	-	06/30/90					
07/01/90	-	06/30/91	0				
07/01/91	-	06/30/92	0				
07/01/92	-	06/30/93	0				
07/01/93	-	06/30/94	0				
07/01/94	-	06/30/95	0				
07/01/95	-	06/30/96	0				
07/01/96	-	06/30/97	0				
07/01/97	-	06/30/98	0				
07/01/98	-	06/30/99	0				
07/01/99	-	06/30/00	0				
07/01/00	-	06/30/01	0				
07/01/01	-	06/30/02	0				
07/01/02	-	06/30/03	0				
07/01/03	-	06/30/04	0				
07/01/04	-	06/30/05	0				
07/01/05	-	06/30/06	0				
07/01/06	-	06/30/07	0				
07/01/07	-	06/30/08	0				
07/01/08	-	06/30/09	0				
07/01/09	-	06/30/10	0				
07/01/10	-	06/30/11	0				
07/01/11	-	06/30/12	0				
07/01/12	-	06/30/13	0				
07/01/13	-	06/30/14	0				
07/01/14	-	06/30/15	0				
07/01/15	-	06/30/16	0				
07/01/16	-	06/30/17	0				
07/01/17	-	06/30/18	0				
07/01/18	-	06/30/19	0				
07/01/19	-	06/30/20	0				
07/01/20	-	06/30/21	0				
07/01/21	-	06/30/22	0				
07/01/22	-	06/30/23	0				
07/01/23	-	06/30/24	0				
07/01/24	-	06/30/25	1	1			
07/01/25	-	06/30/26	6	5	1		
07/01/26	-	06/30/27	20	16	3	1	
07/01/27	-	06/30/28	98	78	14	5	1
(6) Total Claim Count by Year				99	18	6	1
(7) Average Limited Severity				47,941	51,296	54,887	58,729
(8) Total Tail Unpaid Liability				6,062,860			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/28				Estimated Change from 12/31/25 to 06/30/28				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,713,635	$ 2,712,565	$ 1,070	$ 1,227	$ 15,931	$ 14,861	$ 1,070	$ (15,931)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,278,252	$ 6,275,861	$ 2,391	$ 11,042	$ 71,571	$ 69,180	$ 2,391	$ (71,571)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,852,548	$ 9,845,203	$ 7,345	$ 21,300	$ 110,126	$ 132,781	$ (22,655)	$ (110,126)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,839,129	$ 4,645,662	$ 193,467	$ 57,548	$ 268,900	$ 476,059	$ (207,159)	$ (268,900)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,326,867	$ 1,254,861	$ 72,006	$ 37,905	$ 156,380	$ 139,374	$ 17,006	$ (156,380)	$ -
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 4,110,219	$ 4,110,219	$ -	$ 169,520	$ 578,364	$ 614,155	$ (35,791)	$ (578,364)	$ -
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 7,982,859	$ 7,571,079	$ 411,780	$ 396,984	$ 920,722	$ 4,838,942	$ (3,918,220)	$ (920,722)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 9,857,074	$ 8,597,728	$ 1,259,346	$ 469,843	$ 1,371,186	$ 4,395,269	$ (3,024,083)	$ (1,371,186)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 6,960,453	$ 5,242,857	$ 1,717,595	$ 795,861	$ 2,218,462	$ 3,088,363	$ (869,902)	$ (2,218,462)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 6,858,793	$ 4,525,402	$ 2,333,390	$ 1,540,323	$ 5,140,662	$ 4,062,434	$ 1,078,227	$ (964,178)	$ 4,176,484
1-Jul-26	$ 9,354,300	$ 10,000,000	$ -	$ -	$ -	$ -	$ 6,450,701	$ 3,700,576	$ 2,750,125	$ 2,903,599	$ 6,450,701	$ 3,700,576	$ 2,750,125	$ 2,903,599	$ 9,354,300
1-Jul-27	$ 10,095,300	$ 25,000,000	$ -	$ -	$ -	$ -	$ 4,225,831	$ 1,889,976	$ 2,335,855	$ 5,869,469	$ 4,225,831	$ 1,889,976	$ 2,335,855	$ 5,869,469	$ 10,095,300
Total	$ 155,377,083		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 143,102,462	$ 132,018,092	$ 11,084,370	$ 12,274,621	$ 21,528,834	$ 23,421,970	$ (1,893,136)	$ 2,097,250	$ 23,626,084
					Tail	$ 5,157,435			Tail	$ 6,062,860			Tail	$ 905,425	
					Total O/S	$ 28,312,312			Total O/S	$ 29,421,851			Total O/S	$ 1,109,538	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/28
Column (9): Projected Losses Paid-to-date as of 06/30/28
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/28
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2029
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			Age as of 06/30/2029	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2029	(4) % Unreported as of 06/30/2029	(5) Unreported Claim Count as of 06/30/2029
07/01/89	-	06/30/90						
07/01/90	-	06/30/91	468	68,126	260	1.000	0%	0
07/01/91	-	06/30/92	456	70,617	279	1.000	0%	0
07/01/92	-	06/30/93	444	70,938	305	1.000	0%	0
07/01/93	-	06/30/94	432	72,350	337	1.000	0%	0
07/01/94	-	06/30/95	420	73,309	408	1.000	0%	0
07/01/95	-	06/30/96	408	73,860	352	1.000	0%	0
07/01/96	-	06/30/97	396	75,483	327	1.000	0%	0
07/01/97	-	06/30/98	384	76,238	297	1.000	0%	0
07/01/98	-	06/30/99	372	78,561	329	1.000	0%	0
07/01/99	-	06/30/00	360	80,014	369	1.000	0%	0
07/01/00	-	06/30/01	348	81,425	338	1.000	0%	0
07/01/01	-	06/30/02	336	83,486	295	1.000	0%	0
07/01/02	-	06/30/03	324	82,878	360	1.000	0%	0
07/01/03	-	06/30/04	312	84,636	344	1.000	0%	0
07/01/04	-	06/30/05	300	84,377	282	1.000	0%	0
07/01/05	-	06/30/06	288	85,484	296	1.000	0%	0
07/01/06	-	06/30/07	276	86,256	315	1.000	0%	0
07/01/07	-	06/30/08	264	88,679	250	1.000	0%	0
07/01/08	-	06/30/09	252	89,383	299	1.000	0%	0
07/01/09	-	06/30/10	240	86,931	225	1.000	0%	0
07/01/10	-	06/30/11	228	84,125	230	1.000	0%	0
07/01/11	-	06/30/12	216	82,671	199	1.000	0%	0
07/01/12	-	06/30/13	204	83,316	198	1.000	0%	0
07/01/13	-	06/30/14	192	84,399	250	1.000	0%	0
07/01/14	-	06/30/15	180	87,067	234	1.000	0%	0
07/01/15	-	06/30/16	168	86,484	256	1.000	0%	0
07/01/16	-	06/30/17	156	88,655	261	1.000	0%	0
07/01/17	-	06/30/18	144	90,032	293	1.000	0%	0
07/01/18	-	06/30/19	132	91,253	244	1.000	0%	0
07/01/19	-	06/30/20	120	93,552	183	1.000	0%	0
07/01/20	-	06/30/21	108	91,897	126	1.000	0%	0
07/01/21	-	06/30/22	96	93,510	168	1.000	0%	0
07/01/22	-	06/30/23	84	96,805	229	1.000	0%	0
07/01/23	-	06/30/24	72	101,255	207	1.000	0%	0
07/01/24	-	06/30/25	60	105,665	197	1.000	0%	0
07/01/25	-	06/30/26	48	106,574	227	1.005	0%	1
07/01/26	-	06/30/27	36	107,373	219	1.029	3%	6
07/01/27	-	06/30/28	24	108,168	221	1.100	9%	20
07/01/28	-	06/30/29	12	109,022	222	1.792	44%	98
Total				3,384,853	10431			125

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2029
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			(1) Unreported Claim Count as of 06/30/2029	Reporting Period Start Date (2) 7/1/2029	(3) 7/1/2030	(4) 7/1/2031	(5) 7/1/2032
07/01/89	-	06/30/90					
07/01/90	-	06/30/91	0				
07/01/91	-	06/30/92	0				
07/01/92	-	06/30/93	0				
07/01/93	-	06/30/94	0				
07/01/94	-	06/30/95	0				
07/01/95	-	06/30/96	0				
07/01/96	-	06/30/97	0				
07/01/97	-	06/30/98	0				
07/01/98	-	06/30/99	0				
07/01/99	-	06/30/00	0				
07/01/00	-	06/30/01	0				
07/01/01	-	06/30/02	0				
07/01/02	-	06/30/03	0				
07/01/03	-	06/30/04	0				
07/01/04	-	06/30/05	0				
07/01/05	-	06/30/06	0				
07/01/06	-	06/30/07	0				
07/01/07	-	06/30/08	0				
07/01/08	-	06/30/09	0				
07/01/09	-	06/30/10	0				
07/01/10	-	06/30/11	0				
07/01/11	-	06/30/12	0				
07/01/12	-	06/30/13	0				
07/01/13	-	06/30/14	0				
07/01/14	-	06/30/15	0				
07/01/15	-	06/30/16	0				
07/01/16	-	06/30/17	0				
07/01/17	-	06/30/18	0				
07/01/18	-	06/30/19	0				
07/01/19	-	06/30/20	0				
07/01/20	-	06/30/21	0				
07/01/21	-	06/30/22	0				
07/01/22	-	06/30/23	0				
07/01/23	-	06/30/24	0				
07/01/24	-	06/30/25	0				
07/01/25	-	06/30/26	1	1			
07/01/26	-	06/30/27	6	5	1		
07/01/27	-	06/30/28	20	16	3	1	
07/01/28	-	06/30/29	98	78	14	5	1
(6) Total Claim Count by Year				99	18	6	1
(7) Average Limited Severity				51,296	54,887	58,729	62,840
(8) Total Tail Unpaid Liability				6,492,513			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/29

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/29				Estimated Change from 12/31/25 to 06/30/29				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,714,862	$ 2,714,287	$ 574	$ 0	$ 17,158	$ 16,583	$ 574	$ (17,158)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,286,532	$ 6,283,914	$ 2,617	$ 2,762	$ 79,851	$ 77,233	$ 2,617	$ (79,851)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,865,322	$ 9,860,799	$ 4,523	$ 8,525	$ 122,900	$ 148,377	$ (25,477)	$ (122,900)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,870,485	$ 4,776,109	$ 94,377	$ 26,192	$ 300,256	$ 606,506	$ (306,249)	$ (300,256)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,346,597	$ 1,310,522	$ 36,075	$ 18,175	$ 176,110	$ 195,035	$ (18,925)	$ (176,110)	$ -
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 4,196,358	$ 4,173,117	$ 23,240	$ 83,381	$ 664,503	$ 677,053	$ (12,551)	$ (664,503)	$ -
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 8,174,069	$ 7,774,864	$ 399,205	$ 205,774	$ 1,111,932	$ 5,042,727	$ (3,930,795)	$ (1,111,932)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 10,065,384	$ 9,661,191	$ 404,193	$ 261,533	$ 1,579,496	$ 5,458,732	$ (3,879,236)	$ (1,579,496)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 7,246,187	$ 6,563,789	$ 682,398	$ 510,126	$ 2,504,196	$ 4,409,295	$ (1,905,099)	$ (2,504,196)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 7,564,934	$ 5,777,313	$ 1,787,622	$ 834,182	$ 5,846,803	$ 5,314,345	$ 532,459	$ (1,670,320)	$ 4,176,484
1-Jul-26	$ 9,354,300	$ 10,000,000	$ -	$ -	$ -	$ -	$ 7,651,268	$ 5,078,362	$ 2,572,906	$ 1,703,032	$ 7,651,268	$ 5,078,362	$ 2,572,906	$ 1,703,032	$ 9,354,300
1-Jul-27	$ 10,095,300	$ 25,000,000	$ -	$ -	$ -	$ -	$ 6,961,692	$ 3,993,717	$ 2,967,976	$ 3,133,608	$ 6,961,692	$ 3,993,717	$ 2,967,976	$ 3,133,608	$ 10,095,300
1-Jul-28	$ 10,886,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 4,557,190	$ 2,038,174	$ 2,519,016	$ 6,329,710	$ 4,557,190	$ 2,038,174	$ 2,519,016	$ 6,329,710	$ 10,886,900
Total	$ 166,263,983		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 153,146,982	$ 141,652,261	$ 11,494,721	$ 13,117,001	$ 31,573,354	$ 33,056,139	$ (1,482,785)	$ 2,939,629	$ 34,512,984
					Tail	$ 5,157,435			Tail	$ 6,492,513			Tail	$ 1,335,078	
					Total O/S	$ 28,312,312			Total O/S	$ 31,104,235			Total O/S	$ 2,791,922	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/29
Column (9): Projected Losses Paid-to-date as of 06/30/29

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/29
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2030
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			Age as of 06/30/2030	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2030	(4) % Unreported as of 06/30/2030	(5) Unreported Claim Count as of 06/30/2030
07/01/89	-	06/30/90						
07/01/90	-	06/30/91	480	68,126	260	1.000	0%	0
07/01/91	-	06/30/92	468	70,617	279	1.000	0%	0
07/01/92	-	06/30/93	456	70,938	305	1.000	0%	0
07/01/93	-	06/30/94	444	72,350	337	1.000	0%	0
07/01/94	-	06/30/95	432	73,309	408	1.000	0%	0
07/01/95	-	06/30/96	420	73,860	352	1.000	0%	0
07/01/96	-	06/30/97	408	75,483	327	1.000	0%	0
07/01/97	-	06/30/98	396	76,238	297	1.000	0%	0
07/01/98	-	06/30/99	384	78,561	329	1.000	0%	0
07/01/99	-	06/30/00	372	80,014	369	1.000	0%	0
07/01/00	-	06/30/01	360	81,425	338	1.000	0%	0
07/01/01	-	06/30/02	348	83,486	295	1.000	0%	0
07/01/02	-	06/30/03	336	82,878	360	1.000	0%	0
07/01/03	-	06/30/04	324	84,636	344	1.000	0%	0
07/01/04	-	06/30/05	312	84,377	282	1.000	0%	0
07/01/05	-	06/30/06	300	85,484	296	1.000	0%	0
07/01/06	-	06/30/07	288	86,256	315	1.000	0%	0
07/01/07	-	06/30/08	276	88,679	250	1.000	0%	0
07/01/08	-	06/30/09	264	89,383	299	1.000	0%	0
07/01/09	-	06/30/10	252	86,931	225	1.000	0%	0
07/01/10	-	06/30/11	240	84,125	230	1.000	0%	0
07/01/11	-	06/30/12	228	82,671	199	1.000	0%	0
07/01/12	-	06/30/13	216	83,316	198	1.000	0%	0
07/01/13	-	06/30/14	204	84,399	250	1.000	0%	0
07/01/14	-	06/30/15	192	87,067	234	1.000	0%	0
07/01/15	-	06/30/16	180	86,484	256	1.000	0%	0
07/01/16	-	06/30/17	168	88,655	261	1.000	0%	0
07/01/17	-	06/30/18	156	90,032	293	1.000	0%	0
07/01/18	-	06/30/19	144	91,253	244	1.000	0%	0
07/01/19	-	06/30/20	132	93,552	183	1.000	0%	0
07/01/20	-	06/30/21	120	91,897	126	1.000	0%	0
07/01/21	-	06/30/22	108	93,510	168	1.000	0%	0
07/01/22	-	06/30/23	96	96,805	229	1.000	0%	0
07/01/23	-	06/30/24	84	101,255	207	1.000	0%	0
07/01/24	-	06/30/25	72	105,665	197	1.000	0%	0
07/01/25	-	06/30/26	60	106,574	227	1.000	0%	0
07/01/26	-	06/30/27	48	107,373	219	1.005	0%	1
07/01/27	-	06/30/28	36	108,168	221	1.029	3%	6
07/01/28	-	06/30/29	24	109,022	222	1.100	9%	20
07/01/29	-	06/30/30	12	109,883	224	1.792	44%	99
Total				3,494,736	10655			126

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2030
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2030	Reporting Period Start Date (2) 7/1/2030	(3) 7/1/2031	(4) 7/1/2032	(5) 7/1/2033
07/01/89 - 06/30/90					
07/01/90 - 06/30/91	0				
07/01/91 - 06/30/92	0				
07/01/92 - 06/30/93	0				
07/01/93 - 06/30/94	0				
07/01/94 - 06/30/95	0				
07/01/95 - 06/30/96	0				
07/01/96 - 06/30/97	0				
07/01/97 - 06/30/98	0				
07/01/98 - 06/30/99	0				
07/01/99 - 06/30/00	0				
07/01/00 - 06/30/01	0				
07/01/01 - 06/30/02	0				
07/01/02 - 06/30/03	0				
07/01/03 - 06/30/04	0				
07/01/04 - 06/30/05	0				
07/01/05 - 06/30/06	0				
07/01/06 - 06/30/07	0				
07/01/07 - 06/30/08	0				
07/01/08 - 06/30/09	0				
07/01/09 - 06/30/10	0				
07/01/10 - 06/30/11	0				
07/01/11 - 06/30/12	0				
07/01/12 - 06/30/13	0				
07/01/13 - 06/30/14	0				
07/01/14 - 06/30/15	0				
07/01/15 - 06/30/16	0				
07/01/16 - 06/30/17	0				
07/01/17 - 06/30/18	0				
07/01/18 - 06/30/19	0				
07/01/19 - 06/30/20	0				
07/01/20 - 06/30/21	0				
07/01/21 - 06/30/22	0				
07/01/22 - 06/30/23	0				
07/01/23 - 06/30/24	0				
07/01/24 - 06/30/25	0				
07/01/25 - 06/30/26	0				
07/01/26 - 06/30/27	1	1			
07/01/27 - 06/30/28	6	5	1		
07/01/28 - 06/30/29	20	16	3	1	
07/01/29 - 06/30/30	99	79	14	5	1
(6) Total Claim Count by Year		100	18	6	1
(7) Average Limited Severity		54,887	58,729	62,840	67,239
(8) Total Tail Unpaid Liability		7,002,977			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/30

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/30				Estimated Change from 12/31/25 to 06/30/30				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,714,862	$ 2,714,862	$ -	$ 0	$ 17,158	$ 17,158	$ -	$ (17,158)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,289,293	$ 6,287,948	$ 1,345	$ 0	$ 82,612	$ 81,267	$ 1,345	$ (82,612)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,871,715	$ 9,868,623	$ 3,093	$ 2,132	$ 129,293	$ 156,201	$ (26,907)	$ (129,293)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,886,194	$ 4,841,755	$ 44,439	$ 10,484	$ 315,965	$ 672,152	$ (356,187)	$ (315,965)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,356,500	$ 1,338,714	$ 17,786	$ 8,272	$ 186,013	$ 223,227	$ (37,214)	$ (186,013)	$ -
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 4,239,759	$ 4,227,112	$ 12,647	$ 39,980	$ 707,904	$ 731,048	$ (23,144)	$ (707,904)	$ -
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 8,278,630	$ 7,942,360	$ 336,270	$ 101,213	$ 1,216,493	$ 5,210,223	$ (3,993,730)	$ (1,216,493)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 10,191,353	$ 9,828,935	$ 362,418	$ 135,564	$ 1,705,465	$ 5,626,476	$ (3,921,011)	$ (1,705,465)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 7,472,357	$ 7,297,200	$ 175,157	$ 283,956	$ 2,730,366	$ 5,142,706	$ (2,412,340)	$ (2,730,366)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 7,864,427	$ 7,155,186	$ 709,241	$ 534,689	$ 6,146,296	$ 6,692,218	$ (545,922)	$ (1,969,812)	$ 4,176,484
1-Jul-26	$ 9,354,300	$ 10,000,000	$ -	$ -	$ -	$ -	$ 8,432,001	$ 6,460,263	$ 1,971,738	$ 922,299	$ 8,432,001	$ 6,460,263	$ 1,971,738	$ 922,299	$ 9,354,300
1-Jul-27	$ 10,095,300	$ 25,000,000	$ -	$ -	$ -	$ -	$ 8,257,362	$ 5,480,644	$ 2,776,719	$ 1,837,938	$ 8,257,362	$ 5,480,644	$ 2,776,719	$ 1,837,938	$ 10,095,300
1-Jul-28	$ 10,886,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 7,507,578	$ 4,306,875	$ 3,200,703	$ 3,379,322	$ 7,507,578	$ 4,306,875	$ 3,200,703	$ 3,379,322	$ 10,886,900
1-Jul-29	$ 11,741,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 4,914,711	$ 2,198,073	$ 2,716,638	$ 6,826,289	$ 4,914,711	$ 2,198,073	$ 2,716,638	$ 6,826,289	$ 11,741,000
Total	$ 178,004,983		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 163,922,843	$ 151,594,652	$ 12,328,192	$ 14,082,140	$ 42,349,215	$ 42,998,530	$ (649,314)	$ 3,904,768	$ 46,253,984
					Tail	$ 5,157,435			Tail	$ 7,002,977			Tail	$ 1,845,542	
					Total O/S	$ 28,312,312			Total O/S	$ 33,413,308			Total O/S	$ 5,100,996	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/30
Column (9): Projected Losses Paid-to-date as of 06/30/30
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/30
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2031
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			Age as of 06/30/2031	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Claim Count CDF as of 06/30/2031	(4) % Unreported as of 06/30/2031	(5) Unreported Claim Count as of 06/30/2031
07/01/89	-	06/30/90						
07/01/90	-	06/30/91	492	68,126	260	1.000	0%	0
07/01/91	-	06/30/92	480	70,617	279	1.000	0%	0
07/01/92	-	06/30/93	468	70,938	305	1.000	0%	0
07/01/93	-	06/30/94	456	72,350	337	1.000	0%	0
07/01/94	-	06/30/95	444	73,309	408	1.000	0%	0
07/01/95	-	06/30/96	432	73,860	352	1.000	0%	0
07/01/96	-	06/30/97	420	75,483	327	1.000	0%	0
07/01/97	-	06/30/98	408	76,238	297	1.000	0%	0
07/01/98	-	06/30/99	396	78,561	329	1.000	0%	0
07/01/99	-	06/30/00	384	80,014	369	1.000	0%	0
07/01/00	-	06/30/01	372	81,425	338	1.000	0%	0
07/01/01	-	06/30/02	360	83,486	295	1.000	0%	0
07/01/02	-	06/30/03	348	82,878	360	1.000	0%	0
07/01/03	-	06/30/04	336	84,636	344	1.000	0%	0
07/01/04	-	06/30/05	324	84,377	282	1.000	0%	0
07/01/05	-	06/30/06	312	85,484	296	1.000	0%	0
07/01/06	-	06/30/07	300	86,256	315	1.000	0%	0
07/01/07	-	06/30/08	288	88,679	250	1.000	0%	0
07/01/08	-	06/30/09	276	89,383	299	1.000	0%	0
07/01/09	-	06/30/10	264	86,931	225	1.000	0%	0
07/01/10	-	06/30/11	252	84,125	230	1.000	0%	0
07/01/11	-	06/30/12	240	82,671	199	1.000	0%	0
07/01/12	-	06/30/13	228	83,316	198	1.000	0%	0
07/01/13	-	06/30/14	216	84,399	250	1.000	0%	0
07/01/14	-	06/30/15	204	87,067	234	1.000	0%	0
07/01/15	-	06/30/16	192	86,484	256	1.000	0%	0
07/01/16	-	06/30/17	180	88,655	261	1.000	0%	0
07/01/17	-	06/30/18	168	90,032	293	1.000	0%	0
07/01/18	-	06/30/19	156	91,253	244	1.000	0%	0
07/01/19	-	06/30/20	144	93,552	183	1.000	0%	0
07/01/20	-	06/30/21	132	91,897	126	1.000	0%	0
07/01/21	-	06/30/22	120	93,510	168	1.000	0%	0
07/01/22	-	06/30/23	108	96,805	229	1.000	0%	0
07/01/23	-	06/30/24	96	101,255	207	1.000	0%	0
07/01/24	-	06/30/25	84	105,665	197	1.000	0%	0
07/01/25	-	06/30/26	72	106,574	227	1.000	0%	0
07/01/26	-	06/30/27	60	107,373	219	1.000	0%	0
07/01/27	-	06/30/28	48	108,168	221	1.005	0%	1
07/01/28	-	06/30/29	36	109,022	222	1.029	3%	6
07/01/29	-	06/30/30	24	109,883	224	1.100	9%	20
07/01/30	-	06/30/31	12	110,740	226	1.792	44%	100
Total				3,605,476	10881			127

(6) Selected renewal frequency **0.20396%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

State of Washington
Self-Insurance Liability Program

Automobile Liability (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2031
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			(1) Unreported Claim Count as of 06/30/2031	Reporting Period Start Date (2) 7/1/2031	(3) 7/1/2032	(4) 7/1/2033	(5) 7/1/2034
07/01/89	-	06/30/90					
07/01/90	-	06/30/91	0				
07/01/91	-	06/30/92	0				
07/01/92	-	06/30/93	0				
07/01/93	-	06/30/94	0				
07/01/94	-	06/30/95	0				
07/01/95	-	06/30/96	0				
07/01/96	-	06/30/97	0				
07/01/97	-	06/30/98	0				
07/01/98	-	06/30/99	0				
07/01/99	-	06/30/00	0				
07/01/00	-	06/30/01	0				
07/01/01	-	06/30/02	0				
07/01/02	-	06/30/03	0				
07/01/03	-	06/30/04	0				
07/01/04	-	06/30/05	0				
07/01/05	-	06/30/06	0				
07/01/06	-	06/30/07	0				
07/01/07	-	06/30/08	0				
07/01/08	-	06/30/09	0				
07/01/09	-	06/30/10	0				
07/01/10	-	06/30/11	0				
07/01/11	-	06/30/12	0				
07/01/12	-	06/30/13	0				
07/01/13	-	06/30/14	0				
07/01/14	-	06/30/15	0				
07/01/15	-	06/30/16	0				
07/01/16	-	06/30/17	0				
07/01/17	-	06/30/18	0				
07/01/18	-	06/30/19	0				
07/01/19	-	06/30/20	0				
07/01/20	-	06/30/21	0				
07/01/21	-	06/30/22	0				
07/01/22	-	06/30/23	0				
07/01/23	-	06/30/24	0				
07/01/24	-	06/30/25	0				
07/01/25	-	06/30/26	0				
07/01/26	-	06/30/27	0				
07/01/27	-	06/30/28	1	1			
07/01/28	-	06/30/29	6	5	1		
07/01/29	-	06/30/30	20	16	3	1	
07/01/30	-	06/30/31	100	79	14	5	1
(6) Total Claim Count by Year				101	18	6	1
(7) Average Limited Severity				58,729	62,840	67,239	71,946
(8) Total Tail Unpaid Liability				7,553,093			

Column (1) : from Tail Exhibit
Column (2)-(5) : Column (1) x unreported factor
Row (6) : sum of the respective columns
Row (7) : average ultimate severity for the appropriate future period
Row (8) : sum [Row (6) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/31

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/31				Estimated Change from 12/31/25 to 06/30/31				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 6,748,567	Unlimited	$ 6,748,567	$ 6,748,567	$ -	$ -	$ 6,748,567	$ 6,748,567	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 843,745	$ 2,000,000	$ 843,745	$ 843,745	$ -	$ -	$ 843,745	$ 843,745	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 797,644	$ 2,000,000	$ 797,644	$ 797,644	$ -	$ -	$ 797,644	$ 797,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 1,421,112	$ 2,000,000	$ 1,421,112	$ 1,421,112	$ -	$ -	$ 1,421,112	$ 1,421,112	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 2,316,266	$ 2,000,000	$ 2,316,266	$ 2,316,266	$ -	$ -	$ 2,316,266	$ 2,316,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 4,039,149	$ 2,000,000	$ 4,039,149	$ 4,039,149	$ -	$ -	$ 4,039,149	$ 4,039,149	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 2,212,366	$ 2,000,000	$ 2,212,366	$ 2,212,366	$ -	$ -	$ 2,212,366	$ 2,212,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 1,180,630	$ 2,000,000	$ 1,180,630	$ 1,180,630	$ -	$ -	$ 1,180,630	$ 1,180,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 1,427,411	$ 2,000,000	$ 1,427,411	$ 1,427,411	$ -	$ -	$ 1,427,411	$ 1,427,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 1,688,368	$ 2,000,000	$ 1,688,368	$ 1,688,368	$ -	$ -	$ 1,688,368	$ 1,688,368	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 1,396,946	$ 2,000,000	$ 1,396,946	$ 1,396,946	$ -	$ -	$ 1,396,946	$ 1,396,946	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 1,389,202	$ 2,000,000	$ 1,389,202	$ 1,389,202	$ -	$ -	$ 1,389,202	$ 1,389,202	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 2,862,934	$ 15,000,000	$ 2,862,934	$ 2,862,934	$ -	$ -	$ 2,862,934	$ 2,862,934	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 3,161,171	$ 15,000,000	$ 3,161,171	$ 3,161,171	$ -	$ -	$ 3,161,171	$ 3,161,171	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 3,057,664	$ 15,000,000	$ 3,057,664	$ 3,057,664	$ -	$ -	$ 3,057,664	$ 3,057,664	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 6,087,223	$ 12,500,000	$ 6,087,223	$ 6,087,223	$ -	$ -	$ 6,087,223	$ 6,087,223	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 4,781,531	$ 10,000,000	$ 4,781,531	$ 4,781,531	$ -	$ -	$ 4,781,531	$ 4,781,531	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 5,876,467	$ 10,000,000	$ 5,876,467	$ 5,876,467	$ -	$ -	$ 5,876,467	$ 5,876,467	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 2,174,572	$ 10,000,000	$ 2,174,572	$ 2,174,572	$ -	$ -	$ 2,174,572	$ 2,174,572	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 1,720,290	$ 10,000,000	$ 1,720,290	$ 1,720,290	$ -	$ -	$ 1,720,290	$ 1,720,290	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 3,545,059	$ 10,000,000	$ 3,545,059	$ 3,545,059	$ -	$ -	$ 3,545,059	$ 3,545,059	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 2,233,712	$ 10,000,000	$ 2,233,712	$ 2,233,712	$ -	$ -	$ 2,233,712	$ 2,233,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-11	$ 1,763,874	$ 10,000,000	$ 1,763,874	$ 1,763,874	$ -	$ -	$ 1,763,874	$ 1,763,874	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-12	$ 952,132	$ 10,000,000	$ 952,132	$ 952,132	$ -	$ -	$ 952,132	$ 952,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-13	$ 4,081,868	$ 10,000,000	$ 4,081,868	$ 4,081,868	$ -	$ -	$ 4,081,868	$ 4,081,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-14	$ 1,321,926	$ 10,000,000	$ 1,321,926	$ 1,321,926	$ -	$ -	$ 1,321,926	$ 1,321,926	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-15	$ 2,564,274	$ 10,000,000	$ 2,564,274	$ 2,564,274	$ -	$ -	$ 2,564,274	$ 2,564,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-16	$ 2,714,862	$ 10,000,000	$ 2,697,704	$ 2,697,704	$ -	$ 17,158	$ 2,714,862	$ 2,714,862	$ -	$ 0	$ 17,158	$ 17,158	$ -	$ (17,158)	$ -
1-Jul-17	$ 6,289,293	$ 10,000,000	$ 6,206,681	$ 6,206,681	$ -	$ 82,612	$ 6,289,293	$ 6,289,293	$ -	$ 0	$ 82,612	$ 82,612	$ -	$ (82,612)	$ -
1-Jul-18	$ 9,873,848	$ 10,000,000	$ 9,742,422	$ 9,712,422	$ 30,000	$ 131,426	$ 9,873,847	$ 9,872,541	$ 1,307	$ 0	$ 131,425	$ 160,119	$ (28,693)	$ (131,425)	$ -
1-Jul-19	$ 4,896,677	$ 10,000,000	$ 4,570,229	$ 4,169,603	$ 400,626	$ 326,448	$ 4,894,055	$ 4,874,684	$ 19,371	$ 2,622	$ 323,826	$ 705,081	$ (381,255)	$ (323,826)	$ -
1-Jul-20	$ 1,364,772	$ 10,000,000	$ 1,170,487	$ 1,115,487	$ 55,000	$ 194,285	$ 1,361,461	$ 1,352,902	$ 8,559	$ 3,311	$ 190,974	$ 237,415	$ (46,441)	$ (190,974)	$ -
1-Jul-21	$ 4,279,738	$ 10,000,000	$ 3,531,855	$ 3,496,064	$ 35,791	$ 747,883	$ 4,261,542	$ 4,254,461	$ 7,082	$ 18,196	$ 729,687	$ 758,397	$ (28,709)	$ (729,687)	$ 0
1-Jul-22	$ 8,379,843	$ 10,000,000	$ 7,062,137	$ 2,732,137	$ 4,330,000	$ 1,317,706	$ 8,331,313	$ 8,163,909	$ 167,404	$ 48,530	$ 1,269,176	$ 5,431,772	$ (4,162,596)	$ (1,269,176)	$ -
1-Jul-23	$ 10,326,917	$ 10,000,000	$ 8,485,888	$ 4,202,459	$ 4,283,429	$ 1,841,029	$ 10,260,238	$ 9,966,807	$ 293,430	$ 66,679	$ 1,774,350	$ 5,764,348	$ (3,989,999)	$ (1,774,350)	$ -
1-Jul-24	$ 7,756,313	$ 10,000,000	$ 4,741,991	$ 2,154,494	$ 2,587,497	$ 3,014,322	$ 7,609,126	$ 7,412,883	$ 196,243	$ 147,187	$ 2,867,135	$ 5,258,389	$ (2,391,254)	$ (2,867,135)	$ -
1-Jul-25	$ 8,399,116	$ 10,000,000	$ 1,718,131	$ 462,968	$ 1,255,163	$ 2,504,502	$ 8,101,487	$ 7,920,212	$ 181,276	$ 297,629	$ 6,383,356	$ 7,457,244	$ (1,073,887)	$ (2,206,873)	$ 4,176,484
1-Jul-26	$ 9,354,300	$ 10,000,000	$ -	$ -	$ -	$ -	$ 8,763,130	$ 7,981,207	$ 781,923	$ 591,170	$ 8,763,130	$ 7,981,207	$ 781,923	$ 591,170	$ 9,354,300
1-Jul-27	$ 10,095,300	$ 25,000,000	$ -	$ -	$ -	$ -	$ 9,099,941	$ 6,972,012	$ 2,127,929	$ 995,359	$ 9,099,941	$ 6,972,012	$ 2,127,929	$ 995,359	$ 10,095,300
1-Jul-28	$ 10,886,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 8,904,844	$ 5,910,396	$ 2,994,449	$ 1,982,056	$ 8,904,844	$ 5,910,396	$ 2,994,449	$ 1,982,056	$ 10,886,900
1-Jul-29	$ 11,741,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 8,096,563	$ 4,644,758	$ 3,451,804	$ 3,644,437	$ 8,096,563	$ 4,644,758	$ 3,451,804	$ 3,644,437	$ 11,741,000
1-Jul-30	$ 12,661,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 5,299,817	$ 2,370,309	$ 2,929,508	$ 7,361,183	$ 5,299,817	$ 2,370,309	$ 2,929,508	$ 7,361,183	$ 12,661,000
Total	$ 190,665,983		$ 121,573,628	$ 108,596,122	$ 12,977,506	$ 10,177,371	$ 175,507,623	$ 162,347,339	$ 13,160,284	$ 15,158,360	$ 53,933,995	$ 53,751,217	$ 182,778	$ 4,980,989	$ 58,914,984
					Tail	$ 5,157,435			Tail	$ 7,553,093			Tail	$ 2,395,658	
					Total O/S	$ 28,312,312			Total O/S	$ 35,871,737			Total O/S	$ 7,559,424	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/31
Column (9): Projected Losses Paid-to-date as of 06/30/31

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/31
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

AON

State of Washington
Auto Liability
Claims-Made
Indemnity
Incurred Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200
7/1/2001										2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	
7/1/2002									3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	
7/1/2003								3,362,936	3,361,436	3,361,436	3,361,436	3,361,436	3,361,436	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162			
7/1/2004							6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871			
7/1/2005						5,206,472	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971					
7/1/2006					6,024,381	5,827,200	5,867,200	5,873,200	5,873,200	5,873,200	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467						
7/1/2007				2,341,983	2,307,650	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072								
7/1/2008			1,206,590	1,699,812	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290								
7/1/2009		2,089,533	1,909,951	2,995,491	2,908,491	3,097,266	2,720,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766									
7/1/2010	2,150,573	3,141,323	3,139,470	2,423,340	2,499,244	2,534,244	2,534,244	2,534,244	2,534,244	2,534,244	2,534,244	2,534,244	2,234,244	2,234,244	2,234,244	2,234,244										
7/1/2011	595,012	2,060,866	2,294,341	1,914,277	1,964,902	1,927,402	1,927,402	1,927,402	1,928,874	1,928,874	1,928,874	1,913,874	1,763,874	1,763,874	1,763,874											
7/1/2012	285,931	816,473	971,382	971,299	954,582	954,582	952,632	952,632	952,632	952,632	952,632	952,632	952,632	952,632												
7/1/2013	745,029	1,530,107	1,554,523	1,674,873	2,549,873	2,519,873	3,075,243	3,075,243	4,085,243	4,085,243	4,085,243	4,085,243	4,085,243													
7/1/2014	386,868	1,140,467	1,222,817	1,277,092	1,320,426	1,321,926	1,325,426	1,325,426	1,325,426	1,325,426	1,321,926	1,321,926														
7/1/2015	737,485	2,345,003	2,523,464	2,714,868	2,781,274	2,714,274	2,714,274	2,564,274	2,564,274	2,564,274	2,564,274															
7/1/2016	505,722	1,302,328	1,875,940	2,080,844	2,330,844	2,800,844	2,774,098	2,747,704	2,697,704	2,697,704																
7/1/2017	656,113	1,588,096	2,158,234	3,408,570	3,576,644	6,197,644	6,437,644	6,207,644	6,207,644																	
7/1/2018	1,208,220	6,450,344	6,720,229	12,371,816	9,857,720	9,859,766	9,809,766	9,744,766																		
7/1/2019	616,469	2,222,085	2,865,724	3,975,647	4,159,782	4,226,559	4,570,408																			
7/1/2020	930,775	1,607,938	1,744,462	1,085,487	1,220,487	1,170,487																				
7/1/2021	707,855	2,505,890	3,864,387	3,869,483	3,531,855																					
7/1/2022	845,355	4,487,448	5,107,811	7,062,137																						
7/1/2023	3,843,003	8,535,868	8,485,888																							
7/1/2024	2,031,084	4,741,991																								
7/1/2025	1,718,131																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						0.919	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					0.967	1.007	1.001	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				0.985	0.943	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.409	1.012	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		0.914	1.568	0.971	1.065	0.878	1.303	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	1.461	0.999	0.772	1.031	1.014	1.000	1.000	1.000	1.000	1.000	1.000	0.882	1.000	1.000	1.000											
7/1/2011	3.464	1.113	0.834	1.026	0.981	1.000	1.000	1.001	1.000	1.000	0.992	0.922	1.000	1.000												
7/1/2012	2.855	1.190	1.000	0.983	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	2.054	1.016	1.077	1.522	0.988	1.220	1.000	1.328	1.000	1.000	1.000	1.000														
7/1/2014	2.948	1.072	1.044	1.034	1.001	1.003	1.000	1.000	1.000	0.997	1.000															
7/1/2015	3.180	1.076	1.076	1.024	0.976	1.000	0.945	1.000	1.000	1.000																
7/1/2016	2.575	1.440	1.109	1.120	1.202	0.990	0.990	0.982	1.000																	
7/1/2017	2.420	1.359	1.579	1.049	1.733	1.039	0.964	1.000																		
7/1/2018	5.339	1.042	1.841	0.797	1.000	0.995	0.993																			
7/1/2019	3.605	1.290	1.387	1.046	1.016	1.081																				
7/1/2020	1.728	1.085	0.622	1.124	0.959																					
7/1/2021	3.540	1.542	1.001	0.913																						
7/1/2022	5.308	1.138	1.383																							
7/1/2023	2.221	0.994																								
7/1/2024	2.335																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	3.002	1.151	1.180	1.043	1.056	1.009	1.013	1.021	1.000	1.000	0.999	0.986	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	3.288	1.225	1.002	1.028	0.992	1.038	0.983	0.994	1.000	0.999	1.000	0.974	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	3.026	1.210	1.247	0.986	1.182	1.021	0.979	1.062	1.000	0.999	0.998	0.961	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	3.439	1.207	1.275	1.011	1.127	1.047	0.985	1.044	1.000	1.000	0.999	0.972	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.644	1.124	1.121	0.998	1.001	1.026	0.983	0.996	1.000	1.000	1.000	0.978	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	2.618	1.140	1.397	0.904	1.147	1.020	0.980	1.060	1.000	1.000	0.999	0.965	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	3.000	1.130	1.391	0.931	1.121	1.036	0.983	1.051	1.000	1.000	0.999	0.973	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	2.335	1.138	1.001	1.046	1.000	1.039	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	2.699	1.171	1.257	1.003	1.073	1.011	0.983	1.000	1.000	1.000	1.000	0.974	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	3.402	1.183	1.292	1.031	1.039	1.024	0.990	1.000	1.000	1.000	1.000	0.984	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	3.000	1.207	1.180	1.043	1.039	1.024	1.013	1.007	1.003	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power Curve Fit																										1.00000
Exponential Curve Fit																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**3.000**	**1.207**	**1.180**	**1.043**	**1.039**	**1.024**	**1.013**	**1.007**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**4.863**	**1.621**	**1.343**	**1.138**	**1.091**	**1.050**	**1.026**	**1.013**	**1.006**	**1.003**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

AON

State of Washington
Auto Liability
Claims-Made
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200
7/1/2001										2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	2,864,052	
7/1/2002									3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648	3,162,648		
7/1/2003								3,361,436	3,361,436	3,361,436	3,361,436	3,361,436	3,361,436	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162	3,361,162		
7/1/2004							6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871	6,089,871			
7/1/2005						4,706,471	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971	4,783,971				
7/1/2006					5,729,381	5,827,200	5,867,200	5,873,200	5,873,200	5,873,200	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467	5,876,467					
7/1/2007				2,108,896	2,159,715	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072	2,175,072						
7/1/2008			1,056,078	1,593,362	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290	1,720,290							
7/1/2009		1,152,331	1,840,766	2,035,491	2,258,491	2,345,766	2,345,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766	3,545,766									
7/1/2010	158,628	1,305,909	1,644,900	2,058,340	2,109,244	2,109,244	2,159,244	2,234,244	2,234,244	2,234,244	2,234,244	2,234,244	2,234,244	2,234,244	2,234,244	2,234,244										
7/1/2011	224,483	858,218	1,441,655	1,629,277	1,762,402	1,762,402	1,762,402	1,762,402	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874	1,763,874											
7/1/2012	155,376	563,499	874,432	924,349	952,632	952,632	952,632	952,632	952,632	952,632	952,632	952,632	952,632	952,632												
7/1/2013	194,132	1,048,633	1,374,523	1,589,873	1,864,873	1,989,873	2,575,243	2,575,243	4,085,243	4,085,243	4,085,243	4,085,243	4,085,243													
7/1/2014	171,607	756,089	953,389	1,044,592	1,275,426	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926	1,321,926														
7/1/2015	285,368	1,872,923	2,342,164	2,459,868	2,526,274	2,564,274	2,564,274	2,564,274	2,564,274	2,564,274	2,564,274															
7/1/2016	219,448	937,329	1,224,668	1,554,450	1,564,450	2,434,450	2,437,704	2,447,704	2,697,704	2,697,704																
7/1/2017	380,670	1,200,662	1,475,726	2,007,070	2,211,644	5,857,644	6,207,644	6,207,644	6,207,644																	
7/1/2018	220,044	775,892	5,940,536	6,271,675	9,499,175	9,544,766	9,644,766	9,714,766																		
7/1/2019	290,274	1,010,548	1,756,098	3,152,798	4,100,933	4,100,933	4,169,782																			
7/1/2020	115,763	544,757	655,487	700,487	1,115,487	1,115,487																				
7/1/2021	185,947	946,643	1,965,407	2,848,692	3,496,064																					
7/1/2022	345,355	1,558,161	2,174,376	2,732,137																						
7/1/2023	457,247	3,091,692	4,202,459																							
7/1/2024	428,385	2,154,494																								
7/1/2025	462,968																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.016	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.017	1.007	1.001	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.024	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.509	1.080	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.597	1.106	1.110	1.039	1.000	1.512	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	8.232	1.260	1.251	1.025	1.000	1.024	1.035	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	3.823	1.680	1.130	1.082	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	3.627	1.552	1.057	1.031	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	5.402	1.311	1.157	1.173	1.067	1.294	1.000	1.586	1.000	1.000	1.000	1.000														
7/1/2014	4.406	1.261	1.096	1.221	1.036	1.000	1.000	1.000	1.000	1.000	1.000															
7/1/2015	6.563	1.251	1.050	1.027	1.015	1.000	1.000	1.000	1.000	1.000																
7/1/2016	4.271	1.307	1.269	1.006	1.556	1.001	1.004	1.102	1.000																	
7/1/2017	3.154	1.229	1.360	1.102	2.649	1.060	1.000	1.000																		
7/1/2018	3.526	7.656	1.056	1.515	1.005	1.010	1.007																			
7/1/2019	3.481	1.738	1.795	1.301	1.000	1.017																				
7/1/2020	4.706	1.203	1.069	1.592	1.000																					
7/1/2021	5.091	2.076	1.449	1.227																						
7/1/2022	4.512	1.395	1.257																							
7/1/2023	6.762	1.359																								
7/1/2024	5.029																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	4.839	1.858	1.241	1.168	1.159	1.029	1.037	1.046	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	5.434	1.610	1.258	1.373	1.002	1.029	1.004	1.034	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	5.220	1.554	1.325	1.347	1.442	1.018	1.002	1.138	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	4.730	2.380	1.322	1.253	1.323	1.055	1.002	1.098	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	5.528	1.491	1.310	1.300	1.003	1.027	1.004	1.022	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	5.413	1.504	1.257	1.363	1.247	1.021	1.004	1.116	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	4.935	1.991	1.268	1.291	1.208	1.040	1.003	1.099	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	5.029	1.395	1.257	1.301	1.000	1.017	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	4.942	1.498	1.258	1.348	1.187	1.010	1.001	1.034	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	4.573	1.560	1.281	1.234	1.122	1.018	1.001	1.021	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	4.935	1.560	1.268	1.291	1.208	1.029	1.003	1.022	1.011	1.006	1.003	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**4.935**	**1.560**	**1.268**	**1.291**	**1.208**	**1.029**	**1.003**	**1.022**	**1.011**	**1.006**	**1.003**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**16.403**	**3.324**	**2.131**	**1.681**	**1.302**	**1.078**	**1.048**	**1.044**	**1.022**	**1.010**	**1.005**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
Auto Liability
Claims-Made
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
7/1/2001										315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	
7/1/2002									356	356	356	356	356	356	356	356	356	356	356	356	356	356	356	356		
7/1/2003								323	323	323	323	323	323	322	322	322	322	322	322	322	322	322	322			
7/1/2004							291	291	291	291	291	291	291	291	291	291	291	291	291	291	291	291				
7/1/2005						329	329	329	329	329	329	329	329	329	329	329	329	329	329	329	329					
7/1/2006					306	306	306	306	306	306	305	305	305	305	305	305	305	305	305	305						
7/1/2007				276	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275							
7/1/2008			280	283	283	283	283	283	283	283	283	283	283	283	283	283	283	283								
7/1/2009		222	226	225	225	225	225	225	225	225	225	225	225	225	225	225	225									
7/1/2010	127	246	245	247	247	247	247	247	247	247	247	247	247	247	247	247										
7/1/2011	114	214	214	215	215	215	215	215	215	215	215	215	215	215	215											
7/1/2012	81	183	184	186	187	187	185	185	185	185	185	185	185	185												
7/1/2013	104	235	238	240	244	244	244	244	244	244	244	244	244													
7/1/2014	117	224	222	221	221	221	221	221	221	221	221	221														
7/1/2015	123	252	252	252	253	253	253	253	253	253	253															
7/1/2016	142	269	271	273	273	273	273	273	273	273																
7/1/2017	151	269	273	279	280	280	280	280	280																	
7/1/2018	91	237	239	242	242	242	242	242																		
7/1/2019	97	214	222	223	224	224	224																			
7/1/2020	31	112	113	113	113	113																				
7/1/2021	61	149	151	153	154																					
7/1/2022	86	198	203	203																						
7/1/2023	111	232	233																							
7/1/2024	108	191																								
7/1/2025	93																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.000	1.000	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.018	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	1.937	0.996	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	1.877	1.000	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	2.259	1.005	1.011	1.005	1.000	0.989	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	2.260	1.013	1.008	1.017	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	1.915	0.991	0.995	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000															
7/1/2015	2.049	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000																
7/1/2016	1.894	1.007	1.007	1.000	1.000	1.000	1.000	1.000	1.000																	
7/1/2017	1.781	1.015	1.022	1.004	1.000	1.000	1.000	1.000																		
7/1/2018	2.604	1.008	1.013	1.000	1.000	1.000	1.000																			
7/1/2019	2.206	1.037	1.005	1.004	1.000	1.000																				
7/1/2020	3.613	1.009	1.000	1.000	1.000																					
7/1/2021	2.443	1.013	1.013	1.007																						
7/1/2022	2.302	1.025	1.000																							
7/1/2023	2.090	1.004																								
7/1/2024	1.769																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	2.200	1.010	1.006	1.002	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	2.054	1.014	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	2.443	1.018	1.006	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	2.432	1.016	1.009	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.036	1.014	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	2.222	1.019	1.006	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	2.279	1.016	1.010	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	2.090	1.013	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	2.278	1.016	1.006	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	2.329	1.014	1.008	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	2.279	1.016	1.010	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										1.00000
Selected Tail Method:	Manual Entry																									
																										Tail
Final Link Ratio	**2.279**	**1.016**	**1.010**	**1.002**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**2.344**	**1.028**	**1.012**	**1.002**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
Auto Liability
Occurrence
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313	3,049,313
7/1/2001										1,681,316	1,681,316	1,681,316	1,681,316	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	1,681,413	
7/1/2002									3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	3,151,102	
7/1/2003								5,150,002	5,150,002	5,150,002	5,150,002	5,150,002	5,150,002	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728	5,149,728		
7/1/2004							7,463,985	7,463,985	7,463,985	7,469,985	7,469,985	7,469,985	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485	7,476,485			
7/1/2005						1,285,573	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073	1,428,073					
7/1/2006					5,595,191	5,640,010	5,680,367	5,680,367	5,680,367	5,680,367	5,677,134	5,677,134	5,687,719	5,687,719	5,687,719	5,687,719	5,687,719	5,687,719	5,687,719	5,687,719						
7/1/2007				1,954,890	2,234,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489	2,249,489							
7/1/2008			996,219	1,948,862	2,170,790	2,170,790	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694	2,201,694							
7/1/2009		746,412	1,185,566	1,597,264	2,151,354	2,238,629	2,265,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629	3,465,629								
7/1/2010	120,533	954,170	1,099,319	1,606,578	1,749,878	1,771,878	1,821,878	1,896,878	1,896,878	1,898,350	1,898,350	1,898,350	1,898,350	1,898,350	1,898,350	1,898,350	1,898,350									
7/1/2011	131,267	709,278	1,015,580	1,142,955	1,454,080	1,454,080	1,469,080	1,469,080	1,469,080	1,469,080	1,469,080	1,469,080	1,469,080	1,469,080	1,469,080											
7/1/2012	92,970	420,593	1,056,408	1,150,417	1,226,200	1,351,200	1,351,200	1,351,200	1,351,200	2,861,200	2,861,200	2,861,200	2,861,200	2,861,200												
7/1/2013	126,856	640,412	906,616	1,982,734	2,184,198	2,312,198	2,897,568	2,917,568	2,917,568	2,917,568	2,917,568	3,017,568	3,017,568													
7/1/2014	124,521	663,491	944,265	1,235,720	1,582,454	1,642,454	1,642,454	1,642,454	1,645,708	1,655,708	1,655,708	1,655,708														
7/1/2015	119,473	801,306	1,193,867	1,432,979	1,681,667	1,759,666	1,759,666	1,759,666	1,770,801	1,770,801	1,775,801															
7/1/2016	133,428	804,509	1,060,068	1,320,568	1,812,568	3,170,142	6,188,142	6,188,142	6,338,142	6,338,142																
7/1/2017	237,435	893,819	1,162,642	6,081,959	6,334,959	10,730,959	11,126,550	11,126,550	11,126,550																	
7/1/2018	164,539	733,278	1,159,213	1,508,443	1,745,943	2,005,943	2,245,943	2,379,792																		
7/1/2019	157,123	769,923	1,158,426	1,917,126	2,879,126	2,929,126	3,479,126																			
7/1/2020	31,974	295,472	595,039	785,175	1,090,175	1,118,175																				
7/1/2021	154,400	804,988	1,863,941	2,689,304	3,011,676																					
7/1/2022	126,625	1,220,496	3,737,640	5,168,547																						
7/1/2023	105,858	1,001,414	1,942,046																							
7/1/2024	244,267	1,269,370																								
7/1/2025	207,962																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2004							1.000	1.000	1.001	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2005						1.111	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2006					1.008	1.007	1.000	1.000	1.000	0.999	1.000	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2007				1.143	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2008			1.956	1.114	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2009		1.588	1.347	1.347	1.041	1.012	1.530	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2010	7.916	1.152	1.461	1.089	1.013	1.028	1.041	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	5.403	1.432	1.125	1.272	1.000	1.010	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	4.524	2.512	1.089	1.066	1.102	1.000	1.000	1.000	2.118	1.000	1.000	1.000	1.000													
7/1/2013	5.048	1.416	2.187	1.102	1.059	1.253	1.007	1.000	1.000	1.000	1.034	1.000														
7/1/2014	5.328	1.423	1.309	1.281	1.038	1.000	1.000	1.002	1.006	1.000	1.000															
7/1/2015	6.707	1.490	1.200	1.174	1.046	1.000	1.000	1.006	1.000	1.003																
7/1/2016	6.030	1.318	1.246	1.373	1.749	1.952	1.000	1.024	1.000																	
7/1/2017	3.764	1.301	5.231	1.042	1.694	1.037	1.000	1.000																		
7/1/2018	4.457	1.581	1.301	1.157	1.149	1.120	1.060																			
7/1/2019	4.900	1.505	1.655	1.502	1.017	1.188																				
7/1/2020	9.241	2.014	1.320	1.388	1.026																					
7/1/2021	5.214	2.315	1.443	1.120																						
7/1/2022	9.639	3.062	1.383																							
7/1/2023	9.460	1.939																								
7/1/2024	5.197																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	6.189	1.737	1.684	1.211	1.130	1.115	1.042	1.002	1.075	1.000	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	8.098	2.439	1.382	1.337	1.064	1.115	1.020	1.010	1.002	1.001	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	7.750	2.167	1.420	1.242	1.327	1.259	1.012	1.007	1.225	1.001	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	6.872	1.960	1.940	1.251	1.246	1.221	1.009	1.005	1.161	1.000	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	7.323	2.492	1.395	1.295	1.059	1.076	1.007	1.008	1.001	1.001	1.013	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	6.924	2.272	1.417	1.160	1.439	1.204	1.006	1.007	1.108	1.000	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	6.189	2.032	1.813	1.179	1.364	1.195	1.006	1.006	1.087	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	9.460	2.315	1.383	1.388	1.026	1.120	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	7.972	2.090	1.382	1.222	1.290	1.115	1.000	1.003	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	6.802	1.871	1.420	1.242	1.191	1.119	1.001	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	7.323	2.032	1.417	1.337	1.246	1.115	1.042	1.006	1.002	1.002	1.002	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**7.323**	**2.032**	**1.417**	**1.337**	**1.246**	**1.115**	**1.042**	**1.006**	**1.002**	**1.002**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**41.443**	**5.659**	**2.786**	**1.965**	**1.470**	**1.180**	**1.058**	**1.015**	**1.009**	**1.007**	**1.005**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

AON

State of Washington
Auto Liability
Occurrence
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											338	338	338	338	338	338	338	338	338	338	338	338	338	338	338	338
7/1/2001										294	294	294	294	295	295	295	295	295	295	295	295	295	295	295	295	
7/1/2002									360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360		
7/1/2003								345	345	345	345	345	345	344	344	344	344	344	344	344	344	344	344			
7/1/2004							282	282	282	282	282	282	282	282	282	282	282	282	282	282	282	282				
7/1/2005						296	296	296	296	296	296	296	296	296	296	296	296	296	296	296	296					
7/1/2006					315	315	315	315	315	315	314	315	315	315	315	315	315	315	315	315						
7/1/2007				250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250							
7/1/2008			289	297	299	299	299	299	299	299	299	299	299	299	299	299	299	299								
7/1/2009		192	222	224	225	225	225	225	225	225	225	225	225	225	225	225	225									
7/1/2010	93	218	224	228	230	230	230	230	230	230	230	230	230	230	230	230										
7/1/2011	76	186	190	193	199	199	199	199	199	199	199	199	199	199	199											
7/1/2012	59	180	195	197	200	200	198	198	198	198	198	198	198	198												
7/1/2013	78	225	240	243	250	250	250	250	250	250	250	250	250													
7/1/2014	82	211	227	233	234	234	234	234	234	234	234	234														
7/1/2015	83	232	246	251	256	256	256	256	256	256	256															
7/1/2016	101	239	246	256	260	260	260	260	260	261																
7/1/2017	115	253	277	290	293	293	293	293	293																	
7/1/2018	60	215	231	244	244	244	244	244																		
7/1/2019	56	160	176	181	183	183	183																			
7/1/2020	19	106	122	124	126	126																				
7/1/2021	35	140	160	169	168																					
7/1/2022	50	202	224	227																						
7/1/2023	50	181	197																							
7/1/2024	72	170																								
7/1/2025	61																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.000	1.000	1.000	1.000	1.000	0.997	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.028	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.156	1.009	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	2.344	1.028	1.018	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	2.447	1.022	1.016	1.031	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	3.051	1.083	1.010	1.015	1.000	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	2.885	1.067	1.013	1.029	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	2.573	1.076	1.026	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000															
7/1/2015	2.795	1.060	1.020	1.020	1.000	1.000	1.000	1.000	1.000	1.000																
7/1/2016	2.366	1.029	1.041	1.016	1.000	1.000	1.000	1.000	1.004																	
7/1/2017	2.200	1.095	1.047	1.010	1.000	1.000	1.000	1.000																		
7/1/2018	3.583	1.074	1.056	1.000	1.000	1.000	1.000																			
7/1/2019	2.857	1.100	1.028	1.011	1.000	1.000																				
7/1/2020	5.579	1.151	1.016	1.016	1.000																					
7/1/2021	4.000	1.143	1.056	0.994																						
7/1/2022	4.040	1.109	1.013																							
7/1/2023	3.620	1.088																								
7/1/2024	2.361																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	3.113	1.085	1.027	1.011	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	3.340	1.113	1.029	1.007	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	3.920	1.118	1.034	1.006	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	3.720	1.109	1.037	1.010	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	3.215	1.111	1.028	1.006	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	3.535	1.114	1.035	1.006	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	3.433	1.103	1.038	1.010	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	3.620	1.109	1.016	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	3.887	1.117	1.034	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	3.620	1.107	1.038	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	
Initial Selected	3.433	1.103	1.038	1.010	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**3.433**	**1.103**	**1.038**	**1.010**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**3.972**	**1.157**	**1.049**	**1.010**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington

Loss Analysis

Ferry Liability (Occurrence-Basis)



June 11, 2026

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Occurrence Period	Number of FTEs	Retention	Reported Claims	Open Claims	Incurred	Paid	Case	Est IBNR	Total O/S	Ultimate	Ultimate Loss Rate
	(1)	(2)	(3)	(3a)	(4)	(5)	(6) [(4)-(5)]	(7)	(8) [(6)+(7)]	(9) [(4)+(7)]	(10) [(9)/(1)]
Historical Experience											
For all exhibits, the first row indicates all claims pre-1990.											
1-Jul-89	*-*	*Unlimited*	*1,425*	*-*	*18,306,284*	*18,306,284*	*-*	*-*	*-*	*18,306,284*	
1-Jul-90	*1,335*	*1,000,000*	*169*	*-*	*1,074,921*	*1,074,921*	*-*	*-*	*-*	*1,074,921*	*805.18*
1-Jul-91	*1,316*	*1,000,000*	*185*	*-*	*711,294*	*711,294*	*-*	*-*	*-*	*711,294*	*540.50*
1-Jul-92	*1,440*	*1,000,000*	*185*	*-*	*829,051*	*829,051*	*-*	*-*	*-*	*829,051*	*575.73*
1-Jul-93	*1,535*	*1,000,000*	*196*	*-*	*523,802*	*523,802*	*-*	*-*	*-*	*523,802*	*341.24*
1-Jul-94	*1,543*	*1,000,000*	*178*	*-*	*886,885*	*886,885*	*-*	*-*	*-*	*886,885*	*574.78*
1-Jul-95	*1,456*	*1,000,000*	*163*	*-*	*2,811,248*	*2,811,248*	*-*	*-*	*-*	*2,811,248*	*1,930.80*
1-Jul-96	*1,477*	*1,000,000*	*173*	*-*	*664,867*	*664,867*	*-*	*-*	*-*	*664,867*	*450.15*
1-Jul-97	*1,492*	*1,000,000*	*216*	*-*	*1,865,764*	*1,865,764*	*-*	*-*	*-*	*1,865,764*	*1,250.51*
1-Jul-98	*1,729*	*1,000,000*	*131*	*-*	*2,545,968*	*2,545,968*	*-*	*-*	*-*	*2,545,968*	*1,472.51*
1-Jul-99	*1,754*	*1,000,000*	*102*	*-*	*2,027,082*	*2,027,082*	*-*	*-*	*-*	*2,027,082*	*1,155.69*
1-Jul-00	*1,754*	*1,000,000*	*161*	*-*	*1,573,772*	*1,573,772*	*-*	*-*	*-*	*1,573,772*	*897.25*
1-Jul-01	*1,726*	*1,000,000*	*119*	*-*	*649,042*	*649,042*	*-*	*-*	*-*	*649,042*	*376.04*
1-Jul-02	*1,710*	*1,000,000*	*92*	*-*	*2,624,711*	*2,624,711*	*-*	*-*	*-*	*2,624,711*	*1,534.92*
1-Jul-03	*1,659*	*1,000,000*	*96*	*-*	*1,467,989*	*1,467,989*	*-*	*-*	*-*	*1,467,989*	*884.86*
1-Jul-04	*1,536*	*1,000,000*	*131*	*-*	*3,579,820*	*3,579,820*	*-*	*-*	*-*	*3,579,820*	*2,330.61*
1-Jul-05	*1,690*	*1,000,000*	*107*	*-*	*2,166,197*	*2,166,197*	*-*	*-*	*-*	*2,166,197*	*1,281.77*
1-Jul-06	*1,693*	*1,000,000*	*133*	*-*	*2,831,027*	*2,831,027*	*-*	*-*	*-*	*2,831,027*	*1,672.20*
1-Jul-07	*1,692*	*1,000,000*	*121*	*-*	*2,189,184*	*2,189,184*	*-*	*-*	*-*	*2,189,184*	*1,293.84*
1-Jul-08	*1,666*	*1,000,000*	*120*	*-*	*2,223,916*	*2,223,916*	*-*	*-*	*-*	*2,223,916*	*1,335.04*
1-Jul-09	*1,655*	*1,000,000*	*105*	*-*	*1,563,097*	*1,563,097*	*-*	*-*	*-*	*1,563,097*	*944.41*
1-Jul-10	*1,645*	*1,000,000*	*88*	*-*	*1,627,533*	*1,627,533*	*-*	*-*	*-*	*1,627,533*	*989.38*
1-Jul-11	*1,677*	*10,000,000*	*62*	*-*	*218,098*	*218,098*	*-*	*0*	*0*	*218,098*	*130.06*
1-Jul-12	*1,722*	*10,000,000*	*65*	*-*	*1,488,060*	*1,488,060*	*-*	*748*	*748*	*1,488,808*	*864.38*
1-Jul-13	*1,751*	*2,500,000*	*60*	*1*	*1,935,791*	*1,635,791*	*300,000*	*1,004*	*301,004*	*1,936,795*	*1,105.92*
1-Jul-14	*1,758*	*2,500,000*	*54*	*-*	*2,469,657*	*2,469,657*	*-*	*8,256*	*8,256*	*2,477,913*	*1,409.59*
1-Jul-15	*1,783*	*1,000,000*	*44*	*-*	*1,345,926*	*1,345,926*	*-*	*9,402*	*9,402*	*1,355,328*	*760.27*
1-Jul-16	*1,763*	*1,000,000*	*54*	*-*	*1,871,235*	*1,871,235*	*-*	*27,560*	*27,560*	*1,898,795*	*1,077.33*
1-Jul-17	*1,804*	*1,000,000*	*48*	*-*	*1,370,323*	*1,370,323*	*-*	*32,049*	*32,049*	*1,402,372*	*777.37*
1-Jul-18	*1,818*	*1,000,000*	*32*	*1*	*1,511,862*	*1,486,862*	*25,000*	*38,175*	*63,175*	*1,550,037*	*852.83*
1-Jul-19	1,797	1,000,000	31	2	2,348,745	1,798,745	550,000	92,356	642,356	2,441,101	1,358.80
1-Jul-20	1,884	1,000,000	26	2	1,465,109	1,415,109	50,000	77,188	127,188	1,542,297	818.75
1-Jul-21	1,752	1,000,000	46	11	2,918,334	2,558,334	360,000	219,542	579,542	3,137,876	1,790.97
1-Jul-22	1,812	1,000,000	43	1	1,499,099	1,449,099	50,000	472,368	522,368	1,971,467	1,087.86
1-Jul-23	1,919	1,000,000	40	2	1,284,399	434,399	850,000	1,520,713	2,370,713	2,805,112	1,462.11
1-Jul-24	1,992	1,000,000	24	-	152,482	152,482	-	2,540,327	2,540,327	2,692,809	1,351.81
1-Jul-25 to 31-Dec-25	1,010	1,000,000	6	1	10,009	10,009	-	1,415,602	1,415,602	1,425,611	1,411.38
Total	12,165		216	19	9,678,177	7,818,177	1,860,000	6,338,096	8,198,096	16,016,273	1,316.57
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date. The annualized amount is displayed below.											
Full Policy Period Projections											
1-Jul-25 Full Policy	2,009	1,000,000								2,835,641	1,411.38
1-Jul-26	2,024	1,000,000								3,127,000	1,544.81
1-Jul-27	2,039	25,000,000								4,082,000	2,001.77
1-Jul-28	2,055	25,000,000								4,275,000	2,080.01
1-Jul-29	2,072	25,000,000								4,477,200	2,161.30
1-Jul-30	2,088	25,000,000								4,688,500	2,245.77

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Summary of Various Reserving Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Chain Ladder			Bornhuetter-Ferguson		Generalized Cape Cod			
Occurrence Period Inception	Incurred	Paid	Outstanding	Incurred	Paid	Incurred	Paid	Freq/Sev	Selected Ultimate
1-Jul-89	*$ 18,306,284*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 18,306,284*
1-Jul-90	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*
1-Jul-91	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ 711,294*
1-Jul-92	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ 829,051*
1-Jul-93	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ 523,802*
1-Jul-94	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ 886,885*
1-Jul-95	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*
1-Jul-96	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ 664,867*
1-Jul-97	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*
1-Jul-98	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*
1-Jul-99	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*
1-Jul-00	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*
1-Jul-01	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ 649,042*
1-Jul-02	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*
1-Jul-03	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*
1-Jul-04	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*
1-Jul-05	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*
1-Jul-06	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*
1-Jul-07	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*
1-Jul-08	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*
1-Jul-09	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*
1-Jul-10	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*
1-Jul-11	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ 218,098*
1-Jul-12	*$ 1,488,060*	*$ 1,489,555*	*$ 1,488,060*	*$ 1,488,060*	*$ 1,490,164*	*$ 1,488,060*	*$ 1,490,102*	*$ 1,488,060*	*$ 1,488,807*
1-Jul-13	*$ 1,935,791*	*$ 1,640,469*	*$ 1,935,795*	*$ 1,935,791*	*$ 1,641,419*	*$ 1,935,791*	*$ 1,641,165*	*$ 1,935,791*	*$ 1,936,795*
1-Jul-14	*$ 2,469,657*	*$ 2,486,169*	*$ 2,469,657*	*$ 2,469,657*	*$ 2,483,162*	*$ 2,469,657*	*$ 2,482,483*	*$ 2,469,657*	*$ 2,477,913*
1-Jul-15	*$ 1,346,448*	*$ 1,364,209*	*$ 1,345,926*	*$ 1,346,663*	*$ 1,371,410*	*$ 1,346,610*	*$ 1,369,365*	*$ 1,346,448*	*$ 1,355,328*
1-Jul-16	*$ 1,873,411*	*$ 1,924,179*	*$ 1,871,235*	*$ 1,873,484*	*$ 1,924,516*	*$ 1,873,292*	*$ 1,919,584*	*$ 1,873,411*	*$ 1,898,795*
1-Jul-17	*$ 1,374,045*	*$ 1,430,699*	*$ 1,370,323*	*$ 1,375,870*	*$ 1,456,750*	*$ 1,375,285*	*$ 1,446,925*	*$ 1,374,045*	*$ 1,402,372*
1-Jul-18	*$ 1,522,625*	*$ 1,577,450*	*$ 1,515,371*	*$ 1,526,885*	*$ 1,608,910*	*$ 1,525,308*	*$ 1,594,524*	*$ 1,522,625*	*$ 1,550,037*
1-Jul-19	$ 2,386,296	$ 1,943,641	$ 2,495,906	$ 2,382,409	$ 1,958,224	$ 2,379,510	$ 1,941,018	$ 2,386,296	$ 2,441,101
1-Jul-20	$ 1,514,894	$ 1,569,701	$ 1,490,150	$ 1,541,030	$ 1,642,626	$ 1,534,464	$ 1,620,303	$ 1,514,894	$ 1,542,297
1-Jul-21	$ 3,125,565	$ 3,150,186	$ 3,114,660	$ 3,066,942	$ 2,979,442	$ 3,058,696	$ 2,955,304	$ 3,125,565	$ 3,137,876
1-Jul-22	$ 1,774,467	$ 2,168,467	$ 1,543,046	$ 1,873,605	$ 2,249,691	$ 1,846,359	$ 2,200,401	$ 1,774,467	$ 1,971,467
1-Jul-23	$ 3,177,882	$ 2,301,801	$ 3,635,126	$ 2,859,704	$ 2,579,319	$ 2,750,520	$ 2,445,355	$ 3,124,711	$ 2,805,112
1-Jul-24	$ 883,372	$ 3,238,058	$ 152,482	$ 2,513,699	$ 2,871,920	$ 2,301,882	$ 2,708,081	$ 1,075,925	$ 2,692,809
1-Jul-25	$ 1,114,536	$ 3,278,546	$ 10,009	$ 2,970,174	$ 2,987,880	$ 2,701,108	$ 2,808,913	$ 2,083,096	$ 2,835,641
Total	$ 13,977,012	$ 17,650,400	$ 12,441,379	$ 17,207,563	$ 17,269,102	$ 16,572,540	$ 16,679,374	$ 15,084,955	$ 17,426,304

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (2) : from Exhibit 3, Column (5)
Column (3) : from Exhibit 3, Column (8)
Column (4) : from Exhibit 3, Column (11)
Column (5) : from Exhibit 7, Column (11)
Column (6) : from Exhibit 8, Column (11)
Column (7) : from Exhibit 4, Column (11)
Column (8) : from Exhibit 5, Column (11)
Column (9) : from Exhibit 6, Column (11)
Column (10) : Ultimate

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Unpaid Liabilities at Various Discount Rates
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									Unpaid Liabilities	
Occurrence Period Inception	Evaluation in Months	Retention	Selected Ultimate	Incurred Loss	Paid Loss	Case Reserves	Estimated IBNR	Undiscounted	Disc Rate 7.00%	Disc Rate 4.18%
1-Jul-89	*438*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*426*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*414*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*402*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*390*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*378*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*366*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*354*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*342*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*330*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*318*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*306*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*294*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*282*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*270*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*258*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*246*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*234*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*222*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*210*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*198*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*186*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*174*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 0*	*$ 0*	*$ 0*
1-Jul-12	*162*	*$ 10,000,000*	*$ 1,488,808*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 748*	*$ 717*	*$ 729*
1-Jul-13	*150*	*$ 2,500,000*	*$ 1,936,795*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 301,004*	*$ 283,902*	*$ 290,481*
1-Jul-14	*138*	*$ 2,500,000*	*$ 2,477,913*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 8,256*	*$ 7,679*	*$ 7,899*
1-Jul-15	*126*	*$ 1,000,000*	*$ 1,355,328*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 9,402*	*$ 8,659*	*$ 8,941*
1-Jul-16	*114*	*$ 1,000,000*	*$ 1,898,795*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 27,560*	*$ 25,079*	*$ 26,013*
1-Jul-17	*102*	*$ 1,000,000*	*$ 1,402,372*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 32,049*	*$ 28,572*	*$ 29,871*
1-Jul-18	*90*	*$ 1,000,000*	*$ 1,550,037*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 63,175*	*$ 54,920*	*$ 57,973*
1-Jul-19	78	$ 1,000,000	$ 2,441,101	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 642,356	$ 545,763	$ 581,117
1-Jul-20	66	$ 1,000,000	$ 1,542,297	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 127,188	$ 108,014	$ 114,977
1-Jul-21	54	$ 1,000,000	$ 3,137,876	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 579,542	$ 502,137	$ 530,173
1-Jul-22	42	$ 1,000,000	$ 1,971,467	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 522,368	$ 463,299	$ 484,789
1-Jul-23	30	$ 1,000,000	$ 2,805,112	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,370,713	$ 2,114,515	$ 2,208,331
1-Jul-24	18	$ 1,000,000	$ 2,692,809	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 2,540,327	$ 2,192,915	$ 2,319,828
1-Jul-25	6	$ 1,000,000	$ 1,425,611	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 1,415,602	$ 1,154,766	$ 1,249,039
Total			$ 16,016,273	$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 8,198,096	$ 7,081,409	$ 7,488,253

Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (4) : from Exhibit 1, Column (10)
Columns (5), (6), (7) : Exhibit 10
Column (8) : Column (4) - Column (5)
Column (9) : Column (4) - Column (6)
Columns (10) and (11) : Column (9) discounted

Aon Proprietary and Confidential

AON

Exhibit 3

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Incurred, Paid, & Outstanding "Chain Ladder" Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Incurred Chain-Ladder			Paid Chain-Ladder			Outstanding Chain-Ladder		
Occurrence Period Inception	Evaluation in Months	Incurred Loss	Incurred LDF	Ultimate Loss	Paid Loss	Paid LDF	Ultimate Loss	Case Reserves	Outstanding LDF	Ultimate Loss
1-Jul-89	*438*	*$ 18,306,284*	*1.000*	*$ 18,306,284*	*$ 18,306,284*	*1.000*	*$ 18,306,284*	*$ -*	*1.000*	*$ 18,306,284*
1-Jul-90	*426*	*$ 1,074,921*	*1.000*	*$ 1,074,921*	*$ 1,074,921*	*1.000*	*$ 1,074,921*	*$ -*	*1.000*	*$ 1,074,921*
1-Jul-91	*414*	*$ 711,294*	*1.000*	*$ 711,294*	*$ 711,294*	*1.000*	*$ 711,294*	*$ -*	*1.000*	*$ 711,294*
1-Jul-92	*402*	*$ 829,051*	*1.000*	*$ 829,051*	*$ 829,051*	*1.000*	*$ 829,051*	*$ -*	*1.000*	*$ 829,051*
1-Jul-93	*390*	*$ 523,802*	*1.000*	*$ 523,802*	*$ 523,802*	*1.000*	*$ 523,802*	*$ -*	*1.000*	*$ 523,802*
1-Jul-94	*378*	*$ 886,885*	*1.000*	*$ 886,885*	*$ 886,885*	*1.000*	*$ 886,885*	*$ -*	*1.000*	*$ 886,885*
1-Jul-95	*366*	*$ 2,811,248*	*1.000*	*$ 2,811,248*	*$ 2,811,248*	*1.000*	*$ 2,811,248*	*$ -*	*1.000*	*$ 2,811,248*
1-Jul-96	*354*	*$ 664,867*	*1.000*	*$ 664,867*	*$ 664,867*	*1.000*	*$ 664,867*	*$ -*	*1.000*	*$ 664,867*
1-Jul-97	*342*	*$ 1,865,764*	*1.000*	*$ 1,865,764*	*$ 1,865,764*	*1.000*	*$ 1,865,764*	*$ -*	*1.000*	*$ 1,865,764*
1-Jul-98	*330*	*$ 2,545,968*	*1.000*	*$ 2,545,968*	*$ 2,545,968*	*1.000*	*$ 2,545,968*	*$ -*	*1.000*	*$ 2,545,968*
1-Jul-99	*318*	*$ 2,027,082*	*1.000*	*$ 2,027,082*	*$ 2,027,082*	*1.000*	*$ 2,027,082*	*$ -*	*1.000*	*$ 2,027,082*
1-Jul-00	*306*	*$ 1,573,772*	*1.000*	*$ 1,573,772*	*$ 1,573,772*	*1.000*	*$ 1,573,772*	*$ -*	*1.000*	*$ 1,573,772*
1-Jul-01	*294*	*$ 649,042*	*1.000*	*$ 649,042*	*$ 649,042*	*1.000*	*$ 649,042*	*$ -*	*1.000*	*$ 649,042*
1-Jul-02	*282*	*$ 2,624,711*	*1.000*	*$ 2,624,711*	*$ 2,624,711*	*1.000*	*$ 2,624,711*	*$ -*	*1.000*	*$ 2,624,711*
1-Jul-03	*270*	*$ 1,467,989*	*1.000*	*$ 1,467,989*	*$ 1,467,989*	*1.000*	*$ 1,467,989*	*$ -*	*1.000*	*$ 1,467,989*
1-Jul-04	*258*	*$ 3,579,820*	*1.000*	*$ 3,579,820*	*$ 3,579,820*	*1.000*	*$ 3,579,820*	*$ -*	*1.000*	*$ 3,579,820*
1-Jul-05	*246*	*$ 2,166,197*	*1.000*	*$ 2,166,197*	*$ 2,166,197*	*1.000*	*$ 2,166,197*	*$ -*	*1.000*	*$ 2,166,197*
1-Jul-06	*234*	*$ 2,831,027*	*1.000*	*$ 2,831,027*	*$ 2,831,027*	*1.000*	*$ 2,831,027*	*$ -*	*1.000*	*$ 2,831,027*
1-Jul-07	*222*	*$ 2,189,184*	*1.000*	*$ 2,189,184*	*$ 2,189,184*	*1.000*	*$ 2,189,184*	*$ -*	*1.000*	*$ 2,189,184*
1-Jul-08	*210*	*$ 2,223,916*	*1.000*	*$ 2,223,916*	*$ 2,223,916*	*1.000*	*$ 2,223,916*	*$ -*	*1.000*	*$ 2,223,916*
1-Jul-09	*198*	*$ 1,563,097*	*1.000*	*$ 1,563,097*	*$ 1,563,097*	*1.000*	*$ 1,563,097*	*$ -*	*1.000*	*$ 1,563,097*
1-Jul-10	*186*	*$ 1,627,533*	*1.000*	*$ 1,627,533*	*$ 1,627,533*	*1.000*	*$ 1,627,533*	*$ -*	*1.000*	*$ 1,627,533*
1-Jul-11	*174*	*$ 218,098*	*1.000*	*$ 218,098*	*$ 218,098*	*1.000*	*$ 218,098*	*$ -*	*2.000*	*$ 218,098*
1-Jul-12	*162*	*$ 1,488,060*	*1.000*	*$ 1,488,060*	*$ 1,488,060*	*1.001*	*$ 1,489,555*	*$ -*	*1.000*	*$ 1,488,060*
1-Jul-13	*150*	*$ 1,935,791*	*1.000*	*$ 1,935,791*	*$ 1,635,791*	*1.003*	*$ 1,640,469*	*$ 300,000*	*1.000*	*$ 1,935,795*
1-Jul-14	*138*	*$ 2,469,657*	*1.000*	*$ 2,469,657*	*$ 2,469,657*	*1.007*	*$ 2,486,169*	*$ -*	*1.000*	*$ 2,469,657*
1-Jul-15	*126*	*$ 1,345,926*	*1.000*	*$ 1,346,448*	*$ 1,345,926*	*1.014*	*$ 1,364,209*	*$ -*	*1.030*	*$ 1,345,926*
1-Jul-16	*114*	*$ 1,871,235*	*1.001*	*$ 1,873,411*	*$ 1,871,235*	*1.028*	*$ 1,924,179*	*$ -*	*1.044*	*$ 1,871,235*
1-Jul-17	*102*	*$ 1,370,323*	*1.003*	*$ 1,374,045*	*$ 1,370,323*	*1.044*	*$ 1,430,699*	*$ -*	*1.069*	*$ 1,370,323*
1-Jul-18	*90*	*$ 1,511,862*	*1.007*	*$ 1,522,625*	*$ 1,486,862*	*1.061*	*$ 1,577,450*	*$ 25,000*	*1.140*	*$ 1,515,371*
1-Jul-19	78	$ 2,348,745	1.016	$ 2,386,296	$ 1,798,745	1.081	$ 1,943,641	$ 550,000	1.268	$ 2,495,906
1-Jul-20	66	$ 1,465,109	1.034	$ 1,514,894	$ 1,415,109	1.109	$ 1,569,701	$ 50,000	1.501	$ 1,490,150
1-Jul-21	54	$ 2,918,334	1.071	$ 3,125,565	$ 2,558,334	1.231	$ 3,150,186	$ 360,000	1.545	$ 3,114,660
1-Jul-22	42	$ 1,499,099	1.184	$ 1,774,467	$ 1,449,099	1.496	$ 2,168,467	$ 50,000	1.879	$ 1,543,046
1-Jul-23	30	$ 1,284,399	2.474	$ 3,177,882	$ 434,399	5.299	$ 2,301,801	$ 850,000	3.766	$ 3,635,126
1-Jul-24	18	$ 152,482	5.793	$ 883,372	$ 152,482	21.236	$ 3,238,058	$ -	7.592	$ 152,482
1-Jul-25	6	$ 10,009	111.353	$ 1,114,536	$ 10,009	327.560	$ 3,278,546	$ -	168.189	$ 10,009
Total		$ 9,678,177		$ 13,977,012	$ 7,818,177		$ 17,650,400	$ 1,860,000		$ 12,441,379

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (3), (6), (9) : Exhibit 10
Column (4) & (7) : from Exhibit 9
Column (5) : Column (3) X Column (4)
Column (8) : Column (6) X Column (7)
Column (10) : Outstanding LDF = (Incurred LDF - 1) X Paid LDF/(Paid LDF - Incurred LDF) +1
Column (11) : Column (9) X Column (10) + Column (6)

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Generalized Cape Cod Incurred Method
Indemnity Losses Limited to Retentions

(1) Occurrence Period Inception	(2) Evaluation in Months	(3) Incurred Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Incurred Loss	(7) Trended Number of FTEs	(8) Incurred LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	*438*	*$ 18,306,284*	*9.770*	*0.352*	*$ 62,995,559*					
1-Jul-90	*426*	*$ 1,074,921*	*3.607*	*1.000*	*$ 3,877,706*	*1,335*	*1.000*	*2328.577*	*$ 861,735*	*$ 1,074,921*
1-Jul-91	*414*	*$ 711,294*	*3.406*	*1.000*	*$ 2,422,659*	*1,316*	*1.000*	*2263.605*	*$ 874,608*	*$ 711,294*
1-Jul-92	*402*	*$ 829,051*	*3.216*	*1.000*	*$ 2,666,319*	*1,440*	*1.000*	*2257.248*	*$ 1,010,674*	*$ 829,051*
1-Jul-93	*390*	*$ 523,802*	*3.045*	*1.000*	*$ 1,594,971*	*1,535*	*1.000*	*2291.688*	*$ 1,155,256*	*$ 523,802*
1-Jul-94	*378*	*$ 886,885*	*2.913*	*1.000*	*$ 2,583,228*	*1,543*	*1.000*	*2442.902*	*$ 1,294,126*	*$ 886,885*
1-Jul-95	*366*	*$ 2,811,248*	*2.805*	*1.000*	*$ 7,885,045*	*1,456*	*1.000*	*2649.434*	*$ 1,375,338*	*$ 2,811,248*
1-Jul-96	*354*	*$ 664,867*	*2.714*	*1.000*	*$ 1,804,199*	*1,477*	*1.000*	*2604.955*	*$ 1,417,852*	*$ 664,867*
1-Jul-97	*342*	*$ 1,865,764*	*2.639*	*1.000*	*$ 4,923,843*	*1,492*	*1.000*	*2677.836*	*$ 1,513,928*	*$ 1,865,764*
1-Jul-98	*330*	*$ 2,545,968*	*2.563*	*1.000*	*$ 6,526,465*	*1,729*	*1.000*	*2695.567*	*$ 1,818,110*	*$ 2,545,968*
1-Jul-99	*318*	*$ 2,027,082*	*2.481*	*1.000*	*$ 5,029,883*	*1,754*	*1.000*	*2614.454*	*$ 1,848,094*	*$ 2,027,082*
1-Jul-00	*306*	*$ 1,573,772*	*2.383*	*1.000*	*$ 3,750,702*	*1,754*	*1.000*	*2513.847*	*$ 1,850,111*	*$ 1,573,772*
1-Jul-01	*294*	*$ 649,042*	*2.289*	*1.000*	*$ 1,485,540*	*1,726*	*1.000*	*2449.474*	*$ 1,847,149*	*$ 649,042*
1-Jul-02	*282*	*$ 2,624,711*	*2.185*	*1.000*	*$ 5,735,625*	*1,710*	*1.000*	*2525.303*	*$ 1,976,106*	*$ 2,624,711*
1-Jul-03	*270*	*$ 1,467,989*	*2.100*	*1.000*	*$ 3,082,332*	*1,659*	*1.000*	*2528.776*	*$ 1,998,021*	*$ 1,467,989*
1-Jul-04	*258*	*$ 3,579,820*	*2.017*	*1.000*	*$ 7,220,864*	*1,536*	*1.000*	*2588.675*	*$ 1,971,246*	*$ 3,579,820*
1-Jul-05	*246*	*$ 2,166,197*	*1.941*	*1.000*	*$ 4,204,684*	*1,690*	*1.000*	*2484.634*	*$ 2,163,285*	*$ 2,166,197*
1-Jul-06	*234*	*$ 2,831,027*	*1.862*	*1.000*	*$ 5,271,096*	*1,693*	*1.000*	*2381.326*	*$ 2,165,304*	*$ 2,831,027*
1-Jul-07	*222*	*$ 2,189,184*	*1.783*	*1.000*	*$ 3,903,238*	*1,692*	*1.000*	*2216.568*	*$ 2,103,482*	*$ 2,189,184*
1-Jul-08	*210*	*$ 2,223,916*	*1.723*	*1.000*	*$ 3,832,054*	*1,666*	*1.000*	*2044.679*	*$ 1,976,672*	*$ 2,223,916*
1-Jul-09	*198*	*$ 1,563,097*	*1.689*	*1.000*	*$ 2,639,316*	*1,655*	*1.000*	*1851.768*	*$ 1,815,120*	*$ 1,563,097*
1-Jul-10	*186*	*$ 1,627,533*	*1.627*	*1.000*	*$ 2,647,391*	*1,645*	*1.000*	*1680.529*	*$ 1,699,509*	*$ 1,627,533*
1-Jul-11	*174*	*$ 218,098*	*1.567*	*0.804*	*$ 274,858*	*1,677*	*1.000*	*1515.789*	*$ 2,016,923*	*$ 218,098*
1-Jul-12	*162*	*$ 1,488,060*	*1.519*	*0.804*	*$ 1,817,794*	*1,722*	*1.000*	*1464.522*	*$ 2,064,931*	*$ 1,488,060*
1-Jul-13	*150*	*$ 1,935,791*	*1.468*	*0.899*	*$ 2,553,770*	*1,751*	*1.000*	*1448.399*	*$ 1,922,763*	*$ 1,935,791*
1-Jul-14	*138*	*$ 2,469,657*	*1.430*	*0.899*	*$ 3,174,222*	*1,758*	*1.000*	*1431.361*	*$ 1,957,685*	*$ 2,469,657*
1-Jul-15	*126*	*$ 1,345,926*	*1.394*	*1.000*	*$ 1,875,915*	*1,783*	*1.000*	*1381.031*	*$ 1,766,402*	*$ 1,346,610*
1-Jul-16	*114*	*$ 1,871,235*	*1.353*	*1.000*	*$ 2,532,104*	*1,763*	*1.001*	*1359.405*	*$ 1,770,618*	*$ 1,873,292*
1-Jul-17	*102*	*$ 1,370,323*	*1.310*	*1.000*	*$ 1,794,530*	*1,804*	*1.003*	*1329.750*	*$ 1,831,803*	*$ 1,375,285*
1-Jul-18	*90*	*$ 1,511,862*	*1.271*	*1.000*	*$ 1,922,211*	*1,818*	*1.007*	*1330.644*	*$ 1,902,189*	*$ 1,525,308*
1-Jul-19	78	$ 2,348,745	1.249	1.000	$ 2,932,425	1,797	1.016	1358.681	$ 1,955,049	$ 2,379,510
1-Jul-20	66	$ 1,465,109	1.212	1.000	$ 1,776,092	1,884	1.034	1358.124	$ 2,110,374	$ 1,534,464
1-Jul-21	54	$ 2,918,334	1.162	1.000	$ 3,391,508	1,752	1.071	1404.215	$ 2,117,017	$ 3,058,696
1-Jul-22	42	$ 1,499,099	1.116	1.000	$ 1,673,628	1,812	1.184	1378.547	$ 2,237,738	$ 1,846,359
1-Jul-23	30	$ 1,284,399	1.079	1.000	$ 1,385,650	1,919	2.474	1383.664	$ 2,460,629	$ 2,750,520
1-Jul-24	18	$ 152,482	1.038	1.000	$ 158,236	1,992	5.793	1353.340	$ 2,597,819	$ 2,301,882
1-Jul-25	6	$ 10,009	1.000	1.000	$ 10,009	2,009	111.353	1351.572	$ 2,715,485	$ 2,701,108
Total		$ 9,678,177			$ 11,327,548	13,164			$ 16,194,111	$ 16,572,540

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)
Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Generalized Cape Cod Paid Method
Indemnity Losses Limited to Retentions

(1) Occurrence Period Inception	(2) Evaluation in Months	(3) Paid Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Paid Loss	(7) Trended Number of FTEs	(8) Paid LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	*438*	*$ 18,306,284*	*9.770*	*0.352*	*$ 62,995,559*					
1-Jul-90	*426*	*$ 1,074,921*	*3.607*	*1.000*	*$ 3,877,706*	*1,335*	*1.000*	*2328.543*	*$ 861,722*	*$ 1,074,921*
1-Jul-91	*414*	*$ 711,294*	*3.406*	*1.000*	*$ 2,422,659*	*1,316*	*1.000*	*2263.564*	*$ 874,592*	*$ 711,294*
1-Jul-92	*402*	*$ 829,051*	*3.216*	*1.000*	*$ 2,666,319*	*1,440*	*1.000*	*2257.199*	*$ 1,010,652*	*$ 829,051*
1-Jul-93	*390*	*$ 523,802*	*3.045*	*1.000*	*$ 1,594,971*	*1,535*	*1.000*	*2291.631*	*$ 1,155,227*	*$ 523,802*
1-Jul-94	*378*	*$ 886,885*	*2.913*	*1.000*	*$ 2,583,228*	*1,543*	*1.000*	*2442.845*	*$ 1,294,096*	*$ 886,885*
1-Jul-95	*366*	*$ 2,811,248*	*2.805*	*1.000*	*$ 7,885,045*	*1,456*	*1.000*	*2649.387*	*$ 1,375,314*	*$ 2,811,248*
1-Jul-96	*354*	*$ 664,867*	*2.714*	*1.000*	*$ 1,804,199*	*1,477*	*1.000*	*2604.888*	*$ 1,417,816*	*$ 664,867*
1-Jul-97	*342*	*$ 1,865,764*	*2.639*	*1.000*	*$ 4,923,843*	*1,492*	*1.000*	*2677.764*	*$ 1,513,888*	*$ 1,865,764*
1-Jul-98	*330*	*$ 2,545,968*	*2.563*	*1.000*	*$ 6,526,465*	*1,729*	*1.000*	*2695.480*	*$ 1,818,051*	*$ 2,545,968*
1-Jul-99	*318*	*$ 2,027,082*	*2.481*	*1.000*	*$ 5,029,883*	*1,754*	*1.000*	*2614.313*	*$ 1,847,994*	*$ 2,027,082*
1-Jul-00	*306*	*$ 1,573,772*	*2.383*	*1.000*	*$ 3,750,702*	*1,754*	*1.000*	*2513.618*	*$ 1,849,942*	*$ 1,573,772*
1-Jul-01	*294*	*$ 649,042*	*2.289*	*1.000*	*$ 1,485,540*	*1,726*	*1.000*	*2449.135*	*$ 1,846,894*	*$ 649,042*
1-Jul-02	*282*	*$ 2,624,711*	*2.185*	*1.000*	*$ 5,735,625*	*1,710*	*1.000*	*2524.911*	*$ 1,975,800*	*$ 2,624,711*
1-Jul-03	*270*	*$ 1,467,989*	*2.100*	*1.000*	*$ 3,082,332*	*1,659*	*1.000*	*2528.257*	*$ 1,997,612*	*$ 1,467,989*
1-Jul-04	*258*	*$ 3,579,820*	*2.017*	*1.000*	*$ 7,220,864*	*1,536*	*1.000*	*2588.065*	*$ 1,970,781*	*$ 3,579,820*
1-Jul-05	*246*	*$ 2,166,197*	*1.941*	*1.000*	*$ 4,204,684*	*1,690*	*1.000*	*2483.638*	*$ 2,162,417*	*$ 2,166,197*
1-Jul-06	*234*	*$ 2,831,027*	*1.862*	*1.000*	*$ 5,271,096*	*1,693*	*1.000*	*2379.755*	*$ 2,163,876*	*$ 2,831,027*
1-Jul-07	*222*	*$ 2,189,184*	*1.783*	*1.000*	*$ 3,903,238*	*1,692*	*1.000*	*2213.952*	*$ 2,100,998*	*$ 2,189,184*
1-Jul-08	*210*	*$ 2,223,916*	*1.723*	*1.000*	*$ 3,832,054*	*1,666*	*1.000*	*2040.459*	*$ 1,972,593*	*$ 2,223,916*
1-Jul-09	*198*	*$ 1,563,097*	*1.689*	*1.000*	*$ 2,639,316*	*1,655*	*1.000*	*1845.044*	*$ 1,808,529*	*$ 1,563,097*
1-Jul-10	*186*	*$ 1,627,533*	*1.627*	*1.000*	*$ 2,647,391*	*1,645*	*1.000*	*1670.264*	*$ 1,689,128*	*$ 1,627,533*
1-Jul-11	*174*	*$ 218,098*	*1.567*	*0.804*	*$ 274,858*	*1,677*	*1.000*	*1500.441*	*$ 1,996,500*	*$ 218,098*
1-Jul-12	*162*	*$ 1,488,060*	*1.519*	*0.804*	*$ 1,817,794*	*1,722*	*1.001*	*1443.346*	*$ 2,035,074*	*$ 1,490,102*
1-Jul-13	*150*	*$ 1,635,791*	*1.468*	*0.899*	*$ 2,157,998*	*1,751*	*1.003*	*1419.625*	*$ 1,884,564*	*$ 1,641,165*
1-Jul-14	*138*	*$ 2,469,657*	*1.430*	*0.899*	*$ 3,174,222*	*1,758*	*1.007*	*1411.973*	*$ 1,931,167*	*$ 2,482,483*
1-Jul-15	*126*	*$ 1,345,926*	*1.394*	*1.000*	*$ 1,875,915*	*1,783*	*1.014*	*1367.375*	*$ 1,748,936*	*$ 1,369,365*
1-Jul-16	*114*	*$ 1,871,235*	*1.353*	*1.000*	*$ 2,532,104*	*1,763*	*1.028*	*1349.094*	*$ 1,757,188*	*$ 1,919,584*
1-Jul-17	*102*	*$ 1,370,323*	*1.310*	*1.000*	*$ 1,794,530*	*1,804*	*1.044*	*1317.706*	*$ 1,815,212*	*$ 1,446,925*
1-Jul-18	*90*	*$ 1,486,862*	*1.271*	*1.000*	*$ 1,890,425*	*1,818*	*1.061*	*1311.470*	*$ 1,874,778*	*$ 1,594,524*
1-Jul-19	78	$ 1,798,745	1.249	1.000	$ 2,245,746	1,797	1.081	1326.303	$ 1,908,460	$ 1,941,018
1-Jul-20	66	$ 1,415,109	1.212	1.000	$ 1,715,479	1,884	1.109	1340.832	$ 2,083,505	$ 1,620,303
1-Jul-21	54	$ 2,558,334	1.162	1.000	$ 2,973,138	1,752	1.231	1401.489	$ 2,112,907	$ 2,955,304
1-Jul-22	42	$ 1,449,099	1.116	1.000	$ 1,617,807	1,812	1.496	1395.175	$ 2,264,728	$ 2,200,401
1-Jul-23	30	$ 434,399	1.079	1.000	$ 468,643	1,919	5.299	1393.853	$ 2,478,749	$ 2,445,355
1-Jul-24	18	$ 152,482	1.038	1.000	$ 158,236	1,992	21.236	1397.137	$ 2,681,891	$ 2,708,081
1-Jul-25	6	$ 10,009	1.000	1.000	$ 10,009	2,009	327.560	1397.358	$ 2,807,475	$ 2,808,913
Total		$ 7,818,177			$ 9,189,058	13,164			$ 16,337,714	$ 16,679,374

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)
Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

Aon Proprietary and Confidential

AON

Exhibit 6

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Frequency & Severity Method
Indemnity Losses Limited to Retentions

(1) Occurrence Period Inception	(2) Evaluation in Months	(3) Reported Claims	(4) Claim CDF	(5) Ultimate Claims	(6) Severity LDF	(7) Reported Severity	(8) Ultimate Reported Severity	(9) Unreported Claims	(10) Ultimate Unreported Severity	(11) Ultimate Loss
1-Jul-89	*438*	*1,425*	*1.000*	*1,425*						
1-Jul-90	*426*	*169*	*1.000*	*169*	*1.000*	*$ 6,360*	*$ 6,360*	*0*	*$ 5,336*	*$ 1,074,921*
1-Jul-91	*414*	*185*	*1.000*	*185*	*1.000*	*$ 3,845*	*$ 3,845*	*0*	*$ 5,523*	*$ 711,294*
1-Jul-92	*402*	*185*	*1.000*	*185*	*1.000*	*$ 4,481*	*$ 4,481*	*0*	*$ 5,953*	*$ 829,051*
1-Jul-93	*390*	*196*	*1.000*	*196*	*1.000*	*$ 2,672*	*$ 2,672*	*0*	*$ 6,550*	*$ 523,802*
1-Jul-94	*378*	*178*	*1.000*	*178*	*1.000*	*$ 4,983*	*$ 4,983*	*0*	*$ 7,548*	*$ 886,885*
1-Jul-95	*366*	*163*	*1.000*	*163*	*1.000*	*$ 17,247*	*$ 17,247*	*0*	*$ 8,801*	*$ 2,811,248*
1-Jul-96	*354*	*173*	*1.000*	*173*	*1.000*	*$ 3,843*	*$ 3,843*	*0*	*$ 9,276*	*$ 664,867*
1-Jul-97	*342*	*216*	*1.000*	*216*	*1.000*	*$ 8,638*	*$ 8,638*	*0*	*$ 10,269*	*$ 1,865,764*
1-Jul-98	*330*	*131*	*1.000*	*131*	*1.000*	*$ 19,435*	*$ 19,435*	*0*	*$ 11,584*	*$ 2,545,968*
1-Jul-99	*318*	*102*	*1.000*	*102*	*1.000*	*$ 19,873*	*$ 19,873*	*0*	*$ 12,455*	*$ 2,027,082*
1-Jul-00	*306*	*161*	*1.000*	*161*	*1.000*	*$ 9,775*	*$ 9,775*	*0*	*$ 13,013*	*$ 1,573,772*
1-Jul-01	*294*	*119*	*1.000*	*119*	*1.000*	*$ 5,454*	*$ 5,454*	*0*	*$ 13,961*	*$ 649,042*
1-Jul-02	*282*	*92*	*1.000*	*92*	*1.000*	*$ 28,529*	*$ 28,529*	*0*	*$ 15,833*	*$ 2,624,711*
1-Jul-03	*270*	*96*	*1.000*	*96*	*1.000*	*$ 15,292*	*$ 15,292*	*0*	*$ 16,960*	*$ 1,467,989*
1-Jul-04	*258*	*131*	*1.000*	*131*	*1.000*	*$ 27,327*	*$ 27,327*	*0*	*$ 18,297*	*$ 3,579,820*
1-Jul-05	*246*	*107*	*1.000*	*107*	*1.000*	*$ 20,245*	*$ 20,245*	*0*	*$ 18,795*	*$ 2,166,197*
1-Jul-06	*234*	*133*	*1.000*	*133*	*1.000*	*$ 21,286*	*$ 21,286*	*0*	*$ 19,235*	*$ 2,831,027*
1-Jul-07	*222*	*121*	*1.000*	*121*	*1.000*	*$ 18,092*	*$ 18,092*	*0*	*$ 19,464*	*$ 2,189,184*
1-Jul-08	*210*	*120*	*1.000*	*120*	*1.000*	*$ 18,533*	*$ 18,533*	*0*	*$ 19,579*	*$ 2,223,916*
1-Jul-09	*198*	*105*	*1.000*	*105*	*1.000*	*$ 14,887*	*$ 14,887*	*0*	*$ 19,446*	*$ 1,563,097*
1-Jul-10	*186*	*88*	*1.000*	*88*	*1.000*	*$ 18,495*	*$ 18,495*	*0*	*$ 20,016*	*$ 1,627,533*
1-Jul-11	*174*	*62*	*1.000*	*62*	*1.000*	*$ 3,518*	*$ 3,518*	*0*	*$ 25,757*	*$ 218,098*
1-Jul-12	*162*	*65*	*1.000*	*65*	*1.000*	*$ 22,893*	*$ 22,893*	*0*	*$ 28,134*	*$ 1,488,060*
1-Jul-13	*150*	*60*	*1.000*	*60*	*1.000*	*$ 32,263*	*$ 32,263*	*0*	*$ 28,183*	*$ 1,935,791*
1-Jul-14	*138*	*54*	*1.000*	*54*	*1.000*	*$ 45,734*	*$ 45,734*	*0*	*$ 31,199*	*$ 2,469,657*
1-Jul-15	*126*	*44*	*1.000*	*44*	*1.000*	*$ 30,589*	*$ 30,601*	*0*	*$ 30,175*	*$ 1,346,448*
1-Jul-16	*114*	*54*	*1.000*	*54*	*1.001*	*$ 34,653*	*$ 34,693*	*0*	*$ 32,772*	*$ 1,873,411*
1-Jul-17	*102*	*48*	*1.000*	*48*	*1.003*	*$ 28,548*	*$ 28,626*	*0*	*$ 35,761*	*$ 1,374,045*
1-Jul-18	*90*	*32*	*1.000*	*32*	*1.007*	*$ 47,246*	*$ 47,582*	*0*	*$ 39,973*	*$ 1,522,625*
1-Jul-19	78	31	1.000	31	1.016	$ 75,766	$ 76,977	0	$ 44,133	$ 2,386,296
1-Jul-20	66	26	1.000	26	1.034	$ 56,350	$ 58,265	0	$ 47,193	$ 1,514,894
1-Jul-21	54	46	1.000	46	1.071	$ 63,442	$ 67,947	0	$ 50,637	$ 3,125,565
1-Jul-22	42	43	1.000	43	1.184	$ 34,863	$ 41,267	0	$ 52,066	$ 1,774,467
1-Jul-23	30	40	1.093	44	2.263	$ 32,110	$ 72,662	4	$ 54,562	$ 3,124,711
1-Jul-24	18	24	1.293	31	4.480	$ 6,353	$ 28,463	7	$ 56,115	$ 1,075,925
1-Jul-25	6	6	4.005	37	27.807	$ 1,668	$ 46,386	31	$ 58,219	$ 2,083,096
Total		216		258				42		$ 15,084,955

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : Column (3) X Column (4), except BF in latest policy
Column (6) : from {Exhibit 3, Column (4)} / Column (4)
Column (7) : from {Exhibit 3, Column (3)} / Column (3)
Column (8) : Column (6) X Column (7)
Column (9) : Column (5) - Column (3)
Column (10) : Weighted Average of Column (8) adjusted for Trend and Retention
Column (11) : Column (3) X Column (8) + Column (9) X Column (10)

AON

Exhibit 7

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Incurred Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1) Occurrence Period Inception	(2) Retention	(3) Incurred Losses	(4) Incurred LDF	(5) Expected Loss Rate	(6) Retention Adjustment	(7) Adjusted Expected Loss Rate	(8) Expected Loss	(9) IBNR Factor	(10) IBNR	(11) Expected Ultimate Loss
1-Jul-89	*Unlimited*	*$ 18,306,284*	*1.000*							
1-Jul-90	*$ 1,000,000*	*$ 1,074,921*	*1.000*	*412.12*	*1.000*	*412.12*	*$ 550,185*	*0.000*	*$ 0*	*$ 1,074,921*
1-Jul-91	*$ 1,000,000*	*$ 711,294*	*1.000*	*436.50*	*1.000*	*436.50*	*$ 574,432*	*0.000*	*$ 0*	*$ 711,294*
1-Jul-92	*$ 1,000,000*	*$ 829,051*	*1.000*	*462.27*	*1.000*	*462.27*	*$ 665,667*	*0.000*	*$ 0*	*$ 829,051*
1-Jul-93	*$ 1,000,000*	*$ 523,802*	*1.000*	*488.25*	*1.000*	*488.25*	*$ 749,459*	*0.000*	*$ 0*	*$ 523,802*
1-Jul-94	*$ 1,000,000*	*$ 886,885*	*1.000*	*510.42*	*1.000*	*510.42*	*$ 787,582*	*0.000*	*$ 0*	*$ 886,885*
1-Jul-95	*$ 1,000,000*	*$ 2,811,248*	*1.000*	*530.05*	*1.000*	*530.05*	*$ 771,759*	*0.000*	*$ 0*	*$ 2,811,248*
1-Jul-96	*$ 1,000,000*	*$ 664,867*	*1.000*	*547.87*	*1.000*	*547.87*	*$ 809,201*	*0.000*	*$ 0*	*$ 664,867*
1-Jul-97	*$ 1,000,000*	*$ 1,865,764*	*1.000*	*563.35*	*1.000*	*563.35*	*$ 840,518*	*0.000*	*$ 0*	*$ 1,865,764*
1-Jul-98	*$ 1,000,000*	*$ 2,545,968*	*1.000*	*579.96*	*1.000*	*579.96*	*$ 1,002,756*	*0.000*	*$ 0*	*$ 2,545,968*
1-Jul-99	*$ 1,000,000*	*$ 2,027,082*	*1.000*	*599.15*	*1.000*	*599.15*	*$ 1,050,917*	*0.000*	*$ 0*	*$ 2,027,082*
1-Jul-00	*$ 1,000,000*	*$ 1,573,772*	*1.000*	*623.81*	*1.000*	*623.81*	*$ 1,094,169*	*0.000*	*$ 0*	*$ 1,573,772*
1-Jul-01	*$ 1,000,000*	*$ 649,042*	*1.000*	*649.55*	*1.000*	*649.55*	*$ 1,121,127*	*0.000*	*$ 0*	*$ 649,042*
1-Jul-02	*$ 1,000,000*	*$ 2,624,711*	*1.000*	*680.34*	*1.000*	*680.34*	*$ 1,163,382*	*0.000*	*$ 0*	*$ 2,624,711*
1-Jul-03	*$ 1,000,000*	*$ 1,467,989*	*1.000*	*708.06*	*1.000*	*708.06*	*$ 1,174,668*	*0.000*	*$ 0*	*$ 1,467,989*
1-Jul-04	*$ 1,000,000*	*$ 3,579,820*	*1.000*	*737.05*	*1.000*	*737.05*	*$ 1,132,110*	*0.000*	*$ 0*	*$ 3,579,820*
1-Jul-05	*$ 1,000,000*	*$ 2,166,197*	*1.000*	*765.93*	*1.000*	*765.93*	*$ 1,294,424*	*0.000*	*$ 0*	*$ 2,166,197*
1-Jul-06	*$ 1,000,000*	*$ 2,831,027*	*1.000*	*798.49*	*1.000*	*798.49*	*$ 1,351,840*	*0.000*	*$ 0*	*$ 2,831,027*
1-Jul-07	*$ 1,000,000*	*$ 2,189,184*	*1.000*	*833.84*	*1.000*	*833.84*	*$ 1,410,857*	*0.000*	*$ 0*	*$ 2,189,184*
1-Jul-08	*$ 1,000,000*	*$ 2,223,916*	*1.000*	*862.80*	*1.000*	*862.80*	*$ 1,437,259*	*0.000*	*$ 0*	*$ 2,223,916*
1-Jul-09	*$ 1,000,000*	*$ 1,563,097*	*1.000*	*880.48*	*1.000*	*880.48*	*$ 1,457,284*	*0.000*	*$ 0*	*$ 1,563,097*
1-Jul-10	*$ 1,000,000*	*$ 1,627,533*	*1.000*	*913.98*	*1.000*	*913.98*	*$ 1,503,498*	*0.000*	*$ 0*	*$ 1,627,533*
1-Jul-11	*$ 10,000,000*	*$ 218,098*	*1.000*	*948.66*	*0.804*	*1,179.69*	*$ 1,978,226*	*0.000*	*$ 0*	*$ 218,098*
1-Jul-12	*$ 10,000,000*	*$ 1,488,060*	*1.000*	*978.69*	*0.804*	*1,217.03*	*$ 2,096,212*	*0.000*	*$ 0*	*$ 1,488,060*
1-Jul-13	*$ 2,500,000*	*$ 1,935,791*	*1.000*	*1,012.69*	*0.899*	*1,126.94*	*$ 1,973,616*	*0.000*	*$ 0*	*$ 1,935,791*
1-Jul-14	*$ 2,500,000*	*$ 2,469,657*	*1.000*	*1,039.44*	*0.899*	*1,156.71*	*$ 2,033,382*	*0.000*	*$ 0*	*$ 2,469,657*
1-Jul-15	*$ 1,000,000*	*$ 1,345,926*	*1.000*	*1,066.68*	*1.000*	*1,066.68*	*$ 1,901,567*	*0.000*	*$ 737*	*$ 1,346,663*
1-Jul-16	*$ 1,000,000*	*$ 1,871,235*	*1.001*	*1,098.68*	*1.000*	*1,098.68*	*$ 1,936,428*	*0.001*	*$ 2,249*	*$ 1,873,484*
1-Jul-17	*$ 1,000,000*	*$ 1,370,323*	*1.003*	*1,135.27*	*1.000*	*1,135.27*	*$ 2,048,020*	*0.003*	*$ 5,547*	*$ 1,375,870*
1-Jul-18	*$ 1,000,000*	*$ 1,511,862*	*1.007*	*1,169.33*	*1.000*	*1,169.33*	*$ 2,125,284*	*0.007*	*$ 15,023*	*$ 1,526,885*
1-Jul-19	$ 1,000,000	$ 2,348,745	1.016	1,190.79	1.000	1,190.79	$ 2,139,270	0.016	$ 33,664	$ 2,382,409
1-Jul-20	$ 1,000,000	$ 1,465,109	1.034	1,226.39	1.000	1,226.39	$ 2,310,178	0.033	$ 75,921	$ 1,541,030
1-Jul-21	$ 1,000,000	$ 2,918,334	1.071	1,279.29	1.000	1,279.29	$ 2,241,383	0.066	$ 148,608	$ 3,066,942
1-Jul-22	$ 1,000,000	$ 1,499,099	1.184	1,331.67	1.000	1,331.67	$ 2,413,309	0.155	$ 374,506	$ 1,873,605
1-Jul-23	$ 1,000,000	$ 1,284,399	2.474	1,378.07	1.000	1,378.07	$ 2,643,876	0.596	$ 1,575,305	$ 2,859,704
1-Jul-24	$ 1,000,000	$ 152,482	5.793	1,432.64	1.000	1,432.64	$ 2,853,826	0.827	$ 2,361,217	$ 2,513,699
1-Jul-25	$ 1,000,000	$ 10,009	111.353	1,486.71	1.000	1,486.71	$ 2,986,990	0.991	$ 2,960,165	$ 2,970,174
Total		$ 9,678,177					$ 17,588,832		$ 7,529,386	$ 17,207,563

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)
Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Paid Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1) Occurrence Period Inception	(2) Retention	(3) Paid Losses	(4) Paid LDF	(5) Expected Loss Rate	(6) Retention Adjustment	(7) Adjusted Expected Loss Rate	(8) Expected Loss	(9) Unpaid Factor	(10) Unpaid	(11) Expected Ultimate Loss
1-Jul-89	*Unlimited*	*$ 18,306,284*	*1.000*							
1-Jul-90	*$ 1,000,000*	*$ 1,074,921*	*1.000*	*412.12*	*1.000*	*412.12*	*$ 550,185*	*0.000*	*$ 0*	*$ 1,074,921*
1-Jul-91	*$ 1,000,000*	*$ 711,294*	*1.000*	*436.50*	*1.000*	*436.50*	*$ 574,432*	*0.000*	*$ 0*	*$ 711,294*
1-Jul-92	*$ 1,000,000*	*$ 829,051*	*1.000*	*462.27*	*1.000*	*462.27*	*$ 665,667*	*0.000*	*$ 0*	*$ 829,051*
1-Jul-93	*$ 1,000,000*	*$ 523,802*	*1.000*	*488.25*	*1.000*	*488.25*	*$ 749,459*	*0.000*	*$ 0*	*$ 523,802*
1-Jul-94	*$ 1,000,000*	*$ 886,885*	*1.000*	*510.42*	*1.000*	*510.42*	*$ 787,582*	*0.000*	*$ 0*	*$ 886,885*
1-Jul-95	*$ 1,000,000*	*$ 2,811,248*	*1.000*	*530.05*	*1.000*	*530.05*	*$ 771,759*	*0.000*	*$ 0*	*$ 2,811,248*
1-Jul-96	*$ 1,000,000*	*$ 664,867*	*1.000*	*547.87*	*1.000*	*547.87*	*$ 809,201*	*0.000*	*$ 0*	*$ 664,867*
1-Jul-97	*$ 1,000,000*	*$ 1,865,764*	*1.000*	*563.35*	*1.000*	*563.35*	*$ 840,518*	*0.000*	*$ 0*	*$ 1,865,764*
1-Jul-98	*$ 1,000,000*	*$ 2,545,968*	*1.000*	*579.96*	*1.000*	*579.96*	*$ 1,002,756*	*0.000*	*$ 0*	*$ 2,545,968*
1-Jul-99	*$ 1,000,000*	*$ 2,027,082*	*1.000*	*599.15*	*1.000*	*599.15*	*$ 1,050,917*	*0.000*	*$ 0*	*$ 2,027,082*
1-Jul-00	*$ 1,000,000*	*$ 1,573,772*	*1.000*	*623.81*	*1.000*	*623.81*	*$ 1,094,169*	*0.000*	*$ 0*	*$ 1,573,772*
1-Jul-01	*$ 1,000,000*	*$ 649,042*	*1.000*	*649.55*	*1.000*	*649.55*	*$ 1,121,127*	*0.000*	*$ 0*	*$ 649,042*
1-Jul-02	*$ 1,000,000*	*$ 2,624,711*	*1.000*	*680.34*	*1.000*	*680.34*	*$ 1,163,382*	*0.000*	*$ 0*	*$ 2,624,711*
1-Jul-03	*$ 1,000,000*	*$ 1,467,989*	*1.000*	*708.06*	*1.000*	*708.06*	*$ 1,174,668*	*0.000*	*$ 0*	*$ 1,467,989*
1-Jul-04	*$ 1,000,000*	*$ 3,579,820*	*1.000*	*737.05*	*1.000*	*737.05*	*$ 1,132,110*	*0.000*	*$ 0*	*$ 3,579,820*
1-Jul-05	*$ 1,000,000*	*$ 2,166,197*	*1.000*	*765.93*	*1.000*	*765.93*	*$ 1,294,424*	*0.000*	*$ 0*	*$ 2,166,197*
1-Jul-06	*$ 1,000,000*	*$ 2,831,027*	*1.000*	*798.49*	*1.000*	*798.49*	*$ 1,351,840*	*0.000*	*$ 0*	*$ 2,831,027*
1-Jul-07	*$ 1,000,000*	*$ 2,189,184*	*1.000*	*833.84*	*1.000*	*833.84*	*$ 1,410,857*	*0.000*	*$ 0*	*$ 2,189,184*
1-Jul-08	*$ 1,000,000*	*$ 2,223,916*	*1.000*	*862.80*	*1.000*	*862.80*	*$ 1,437,259*	*0.000*	*$ 0*	*$ 2,223,916*
1-Jul-09	*$ 1,000,000*	*$ 1,563,097*	*1.000*	*880.48*	*1.000*	*880.48*	*$ 1,457,284*	*0.000*	*$ 0*	*$ 1,563,097*
1-Jul-10	*$ 1,000,000*	*$ 1,627,533*	*1.000*	*913.98*	*1.000*	*913.98*	*$ 1,503,498*	*0.000*	*$ 0*	*$ 1,627,533*
1-Jul-11	*$ 10,000,000*	*$ 218,098*	*1.000*	*948.66*	*0.804*	*1,179.69*	*$ 1,978,226*	*0.000*	*$ 0*	*$ 218,098*
1-Jul-12	*$ 10,000,000*	*$ 1,488,060*	*1.001*	*978.69*	*0.804*	*1,217.03*	*$ 2,096,212*	*0.001*	*$ 2,104*	*$ 1,490,164*
1-Jul-13	*$ 2,500,000*	*$ 1,635,791*	*1.003*	*1,012.69*	*0.899*	*1,126.94*	*$ 1,973,616*	*0.003*	*$ 5,628*	*$ 1,641,419*
1-Jul-14	*$ 2,500,000*	*$ 2,469,657*	*1.007*	*1,039.44*	*0.899*	*1,156.71*	*$ 2,033,382*	*0.007*	*$ 13,505*	*$ 2,483,162*
1-Jul-15	*$ 1,000,000*	*$ 1,345,926*	*1.014*	*1,066.68*	*1.000*	*1,066.68*	*$ 1,901,567*	*0.013*	*$ 25,484*	*$ 1,371,410*
1-Jul-16	*$ 1,000,000*	*$ 1,871,235*	*1.028*	*1,098.68*	*1.000*	*1,098.68*	*$ 1,936,428*	*0.028*	*$ 53,281*	*$ 1,924,516*
1-Jul-17	*$ 1,000,000*	*$ 1,370,323*	*1.044*	*1,135.27*	*1.000*	*1,135.27*	*$ 2,048,020*	*0.042*	*$ 86,427*	*$ 1,456,750*
1-Jul-18	*$ 1,000,000*	*$ 1,486,862*	*1.061*	*1,169.33*	*1.000*	*1,169.33*	*$ 2,125,284*	*0.057*	*$ 122,048*	*$ 1,608,910*
1-Jul-19	$ 1,000,000	$ 1,798,745	1.081	1,190.79	1.000	1,190.79	$ 2,139,270	0.075	$ 159,479	$ 1,958,224
1-Jul-20	$ 1,000,000	$ 1,415,109	1.109	1,226.39	1.000	1,226.39	$ 2,310,178	0.098	$ 227,517	$ 1,642,626
1-Jul-21	$ 1,000,000	$ 2,558,334	1.231	1,279.29	1.000	1,279.29	$ 2,241,383	0.188	$ 421,108	$ 2,979,442
1-Jul-22	$ 1,000,000	$ 1,449,099	1.496	1,331.67	1.000	1,331.67	$ 2,413,309	0.332	$ 800,592	$ 2,249,691
1-Jul-23	$ 1,000,000	$ 434,399	5.299	1,378.07	1.000	1,378.07	$ 2,643,876	0.811	$ 2,144,920	$ 2,579,319
1-Jul-24	$ 1,000,000	$ 152,482	21.236	1,432.64	1.000	1,432.64	$ 2,853,826	0.953	$ 2,719,438	$ 2,871,920
1-Jul-25	$ 1,000,000	$ 10,009	327.560	1,486.71	1.000	1,486.71	$ 2,986,990	0.997	$ 2,977,871	$ 2,987,880
Total		$ 7,818,177					$ 17,588,832		$ 9,450,925	$ 17,269,102

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)
Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Assumptions & Factors Used in the Actuarial Analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Occurrence Period	Incurred LDF's		Paid LDF's		Claim	Trend Factors		Number of
Inception	Unlimited	Limited	Unlimited	Limited	CDF	Loss	Exposure	FTEs
1-Jul-89	1.000	1.000	1.000	1.000	1.000	9.770	1.000	-
1-Jul-90	1.000	1.000	1.000	1.000	1.000	3.607	1.000	1,335
1-Jul-91	1.000	1.000	1.000	1.000	1.000	3.406	1.000	1,316
1-Jul-92	1.000	1.000	1.000	1.000	1.000	3.216	1.000	1,440
1-Jul-93	1.000	1.000	1.000	1.000	1.000	3.045	1.000	1,535
1-Jul-94	1.000	1.000	1.000	1.000	1.000	2.913	1.000	1,543
1-Jul-95	1.000	1.000	1.000	1.000	1.000	2.805	1.000	1,456
1-Jul-96	1.000	1.000	1.000	1.000	1.000	2.714	1.000	1,477
1-Jul-97	1.000	1.000	1.000	1.000	1.000	2.639	1.000	1,492
1-Jul-98	1.000	1.000	1.000	1.000	1.000	2.563	1.000	1,729
1-Jul-99	1.000	1.000	1.000	1.000	1.000	2.481	1.000	1,754
1-Jul-00	1.000	1.000	1.000	1.000	1.000	2.383	1.000	1,754
1-Jul-01	1.000	1.000	1.000	1.000	1.000	2.289	1.000	1,726
1-Jul-02	1.000	1.000	1.000	1.000	1.000	2.185	1.000	1,710
1-Jul-03	1.000	1.000	1.000	1.000	1.000	2.100	1.000	1,659
1-Jul-04	1.000	1.000	1.000	1.000	1.000	2.017	1.000	1,536
1-Jul-05	1.000	1.000	1.000	1.000	1.000	1.941	1.000	1,690
1-Jul-06	1.000	1.000	1.000	1.000	1.000	1.862	1.000	1,693
1-Jul-07	1.000	1.000	1.000	1.000	1.000	1.783	1.000	1,692
1-Jul-08	1.000	1.000	1.000	1.000	1.000	1.723	1.000	1,666
1-Jul-09	1.000	1.000	1.000	1.000	1.000	1.689	1.000	1,655
1-Jul-10	1.000	1.000	1.000	1.000	1.000	1.627	1.000	1,645
1-Jul-11	1.000	1.000	1.000	1.000	1.000	1.567	1.000	1,677
1-Jul-12	1.000	1.000	1.001	1.001	1.000	1.519	1.000	1,722
1-Jul-13	1.000	1.000	1.003	1.003	1.000	1.468	1.000	1,751
1-Jul-14	1.000	1.000	1.007	1.007	1.000	1.430	1.000	1,758
1-Jul-15	1.000	1.000	1.016	1.014	1.000	1.394	1.000	1,783
1-Jul-16	1.001	1.001	1.033	1.028	1.000	1.353	1.000	1,763
1-Jul-17	1.003	1.003	1.051	1.044	1.000	1.310	1.000	1,804
1-Jul-18	1.008	1.007	1.071	1.061	1.000	1.271	1.000	1,818
1-Jul-19	1.019	1.016	1.093	1.081	1.000	1.249	1.000	1,797
1-Jul-20	1.039	1.034	1.127	1.109	1.000	1.212	1.000	1,884
1-Jul-21	1.082	1.071	1.270	1.231	1.000	1.162	1.000	1,752
1-Jul-22	1.214	1.184	1.583	1.496	1.000	1.116	1.000	1,812
1-Jul-23	2.735	2.474	6.189	5.299	1.093	1.079	1.000	1,919
1-Jul-24	6.736	5.793	25.897	21.236	1.293	1.038	1.000	1,992
1-Jul-25	136.981	111.353	406.410	327.560	4.005	1.000	1.000	2,009

Methods Included in Analysis :	**Chain Ladder**	**Inc. Cape Cod**	**Paid Cape Cod**	**Inc. B/F**	**Paid B/F**	**Freq/Severity**
Source Used for LDFs :	**Company Exclusively**					
LDF Annual Decay Rate (Incurred/Paid/Clm Count):	**0.75**	**0.75**	**0.75**			
ELR for B/F Method :	**1544.81**					
Generalized Cape Cod Decay Factor:	**0.75**					
Loss Limitation :	**Exhibit 10, Column (5)**					
Discount Rates :	**7.00%**	**4.18%**	**0.00%**			

Column (2) : Company Exclusively
Column (3) : Exhibit 15, Sheet 1, Column (15)
Column (4) : Company Exclusively
Column (5) : Exhibit 15, Sheet 2, Column (15)
Column (6) : Company Exclusively
Column (7) : Aon Compilation of Estimated Trends
Column (8) : Flat 0.00%
Column (9) : supplied by State of Washington

Aon Proprietary and Confidential

AON

Exhibit 10

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Limited Loss Calculations

(1) Occurrence Period Inception	(2) Unlimited Incurred	(3) Unlimited Paid	(4) Unlimited Case O/S	(5) Retention	(6) Claims valued over the Retention No.	(7) Claims valued over the Retention Incurred	(8) Claims valued over the Retention No.	(9) Claims valued over the Retention Paid	(10) Limited Incurred	(11) Limited Paid	(12) Limited Case O/S
1-Jul-89	$ 18,306,284	$ 18,306,284	$ -	Unlimited	-	$ -	-	$ -	$ 18,306,284	$ 18,306,284	$ -
1-Jul-90	$ 1,074,921	$ 1,074,921	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,074,921	$ 1,074,921	$ -
1-Jul-91	$ 711,294	$ 711,294	$ -	$ 1,000,000	-	$ -	-	$ -	$ 711,294	$ 711,294	$ -
1-Jul-92	$ 829,051	$ 829,051	$ -	$ 1,000,000	-	$ -	-	$ -	$ 829,051	$ 829,051	$ -
1-Jul-93	$ 523,802	$ 523,802	$ -	$ 1,000,000	-	$ -	-	$ -	$ 523,802	$ 523,802	$ -
1-Jul-94	$ 886,885	$ 886,885	$ -	$ 1,000,000	-	$ -	-	$ -	$ 886,885	$ 886,885	$ -
1-Jul-95	$ 3,975,248	$ 3,975,248	$ -	$ 1,000,000	1	$ 2,207,500	1	$ 2,207,500	$ 2,811,248	$ 2,811,248	$ -
1-Jul-96	$ 664,867	$ 664,867	$ -	$ 1,000,000	-	$ -	-	$ -	$ 664,867	$ 664,867	$ -
1-Jul-97	$ 3,307,586	$ 3,307,586	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,865,764	$ 1,865,764	$ -
1-Jul-98	$ 2,889,664	$ 2,889,664	$ -	$ 1,000,000	-	$ -	-	$ -	$ 2,545,968	$ 2,545,968	$ -
1-Jul-99	$ 2,027,082	$ 2,027,082	$ -	$ 1,000,000	-	$ -	-	$ -	$ 2,027,082	$ 2,027,082	$ -
1-Jul-00	$ 2,803,006	$ 2,803,006	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,573,772	$ 1,573,772	$ -
1-Jul-01	$ 649,042	$ 649,042	$ -	$ 1,000,000	-	$ -	-	$ -	$ 649,042	$ 649,042	$ -
1-Jul-02	$ 3,498,694	$ 3,498,694	$ -	$ 1,000,000	1	$ 2,344,590	1	$ 2,344,590	$ 2,624,711	$ 2,624,711	$ -
1-Jul-03	$ 1,621,475	$ 1,621,475	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,467,989	$ 1,467,989	$ -
1-Jul-04	$ 3,688,317	$ 3,688,317	$ -	$ 1,000,000	1	$ 1,112,502	1	$ 1,112,502	$ 3,579,820	$ 3,579,820	$ -
1-Jul-05	$ 2,166,197	$ 2,166,197	$ -	$ 1,000,000	-	$ -	-	$ -	$ 2,166,197	$ 2,166,197	$ -
1-Jul-06	$ 2,831,027	$ 2,831,027	$ -	$ 1,000,000	-	$ -	-	$ -	$ 2,831,027	$ 2,831,027	$ -
1-Jul-07	$ 2,189,184	$ 2,189,184	$ -	$ 1,000,000	1	$ 1,385,094	1	$ 1,385,094	$ 2,189,184	$ 2,189,184	$ -
1-Jul-08	$ 2,223,916	$ 2,223,916	$ -	$ 1,000,000	-	$ -	-	$ -	$ 2,223,916	$ 2,223,916	$ -
1-Jul-09	$ 1,563,097	$ 1,563,097	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,563,097	$ 1,563,097	$ -
1-Jul-10	$ 1,627,533	$ 1,627,533	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,627,533	$ 1,627,533	$ -
1-Jul-11	$ 218,098	$ 218,098	$ -	$ 10,000,000	-	$ -	-	$ -	$ 218,098	$ 218,098	$ -
1-Jul-12	$ 1,488,060	$ 1,488,060	$ -	$ 10,000,000	-	$ -	-	$ -	$ 1,488,060	$ 1,488,060	$ -
1-Jul-13	$ 1,935,791	$ 1,635,791	$ 300,000	$ 2,500,000	-	$ -	-	$ -	$ 1,935,791	$ 1,635,791	$ 300,000
1-Jul-14	$ 2,469,657	$ 2,469,657	$ -	$ 2,500,000	-	$ -	-	$ -	$ 2,469,657	$ 2,469,657	$ -
1-Jul-15	$ 1,345,926	$ 1,345,926	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,345,926	$ 1,345,926	$ -
1-Jul-16	$ 2,268,109	$ 2,268,109	$ -	$ 1,000,000	1	$ 1,596,874	1	$ 1,596,874	$ 1,871,235	$ 1,871,235	$ -
1-Jul-17	$ 1,370,323	$ 1,370,323	$ -	$ 1,000,000	-	$ -	-	$ -	$ 1,370,323	$ 1,370,323	$ -
1-Jul-18	$ 1,511,862	$ 1,486,862	$ 25,000	$ 1,000,000	-	$ -	-	$ -	$ 1,511,862	$ 1,486,862	$ 25,000
1-Jul-19	$ 2,348,745	$ 1,798,745	$ 550,000	$ 1,000,000	-	$ -	-	$ -	$ 2,348,745	$ 1,798,745	$ 550,000
1-Jul-20	$ 1,465,109	$ 1,415,109	$ 50,000	$ 1,000,000	-	$ -	-	$ -	$ 1,465,109	$ 1,415,109	$ 50,000
1-Jul-21	$ 10,418,334	$ 10,058,334	$ 360,000	$ 1,000,000	1	$ 8,500,000	1	$ 8,500,000	$ 2,918,334	$ 2,558,334	$ 360,000
1-Jul-22	$ 1,499,099	$ 1,449,099	$ 50,000	$ 1,000,000	-	$ -	-	$ -	$ 1,499,099	$ 1,449,099	$ 50,000
1-Jul-23	$ 1,284,399	$ 434,399	$ 850,000	$ 1,000,000	-	$ -	-	$ -	$ 1,284,399	$ 434,399	$ 850,000
1-Jul-24	$ 152,482	$ 152,482	$ -	$ 1,000,000	-	$ -	-	$ -	$ 152,482	$ 152,482	$ -
1-Jul-25	$ 10,009	$ 10,009	$ -	$ 1,000,000	-	$ -	-	$ -	$ 10,009	$ 10,009	$ -
	$ 17,178,177	$ 15,318,177	$ 1,860,000		1	$ 8,500,000	1	$ 8,500,000	$ 9,678,177	$ 7,818,177	$ 1,860,000

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (2) and Column (3) : Supplied by State of Washington

Column (4) : Column (2) - Column (3)

Column (5) : Individual loss limitation

Column (6) through Column (9) : supplied by State of Washington

Column (10) : supplied by State of Washington

Column (11) : supplied by State of Washington

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Summary of Loss Development Factors

		Incurred LDF's				Paid LDF's				Claim Count		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Policy Period Inception	Evaluation in Months	Company	Unlimited Industry	Selected	Limited Selected	Company	Unlimited Industry	Selected	Limited Selected	Company	Industry	Selected
1-Jul-89	438	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-90	426	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-91	414	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-92	402	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-93	390	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-94	378	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-95	366	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-96	354	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-97	342	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-98	330	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-99	318	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-00	306	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-01	294	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-02	282	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-03	270	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-04	258	1.000	1.002	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.001	1.000
1-Jul-05	246	1.000	1.002	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.001	1.000
1-Jul-06	234	1.000	1.003	1.000	1.000	1.000	1.005	1.000	1.000	1.000	1.001	1.000
1-Jul-07	222	1.000	1.004	1.000	1.000	1.000	1.007	1.000	1.000	1.000	1.001	1.000
1-Jul-08	210	1.000	1.006	1.000	1.000	1.000	1.009	1.000	1.000	1.000	1.002	1.000
1-Jul-09	198	1.000	1.008	1.000	1.000	1.000	1.012	1.000	1.000	1.000	1.002	1.000
1-Jul-10	186	1.000	1.010	1.000	1.000	1.000	1.016	1.000	1.000	1.000	1.003	1.000
1-Jul-11	174	1.000	1.014	1.000	1.000	1.000	1.022	1.000	1.000	1.000	1.004	1.000
1-Jul-12	162	1.000	1.019	1.000	1.000	1.001	1.029	1.001	1.001	1.000	1.005	1.000
1-Jul-13	150	1.000	1.025	1.000	1.000	1.003	1.039	1.003	1.003	1.000	1.007	1.000
1-Jul-14	138	1.000	1.033	1.000	1.000	1.007	1.052	1.007	1.007	1.000	1.009	1.000
1-Jul-15	126	1.000	1.044	1.000	1.000	1.016	1.069	1.016	1.014	1.000	1.012	1.000
1-Jul-16	114	1.001	1.058	1.001	1.001	1.033	1.094	1.033	1.028	1.000	1.022	1.000
1-Jul-17	102	1.003	1.077	1.003	1.003	1.051	1.132	1.051	1.044	1.000	1.037	1.000
1-Jul-18	90	1.008	1.108	1.008	1.007	1.071	1.185	1.071	1.061	1.000	1.050	1.000
1-Jul-19	78	1.019	1.161	1.019	1.016	1.093	1.274	1.093	1.081	1.000	1.062	1.000
1-Jul-20	66	1.039	1.247	1.039	1.034	1.127	1.434	1.127	1.109	1.000	1.074	1.000
1-Jul-21	54	1.082	1.393	1.082	1.071	1.270	1.720	1.270	1.231	1.000	1.089	1.000
1-Jul-22	42	1.214	1.666	1.214	1.184	1.583	2.288	1.583	1.496	1.000	1.112	1.000
1-Jul-23	30	2.735	2.211	2.735	2.474	6.189	3.523	6.189	5.299	1.093	1.152	1.093
1-Jul-24	18	6.736	3.573	6.736	5.793	25.897	6.950	25.897	21.236	1.293	1.295	1.293
1-Jul-25	6	136.981	15.238	136.981	111.353	406.410	36.488	406.410	327.560	4.005	4.105	4.005

Source Used for LDFs : Company Exclusively

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Occurrence Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89	*0*	*1,425*	*1.000*	*1,425*	*1.000*	*1,425*			*1,425*	*1,425*	
1-Jul-90	*1,335*	*169*	*1.000*	*169*	*1.000*	*169*	*12.65918%*		*169*	*169*	*12.65918%*
1-Jul-91	*1,316*	*185*	*1.000*	*185*	*1.000*	*185*	*14.05775%*		*185*	*185*	*14.05775%*
1-Jul-92	*1,440*	*185*	*1.000*	*185*	*1.000*	*185*	*12.84722%*		*185*	*185*	*12.84722%*
1-Jul-93	*1,535*	*196*	*1.000*	*196*	*1.000*	*196*	*12.76873%*		*196*	*196*	*12.76873%*
1-Jul-94	*1,543*	*178*	*1.000*	*178*	*1.000*	*178*	*11.53597%*		*178*	*178*	*11.53597%*
1-Jul-95	*1,456*	*163*	*1.000*	*163*	*1.000*	*163*	*11.19505%*		*163*	*163*	*11.19505%*
1-Jul-96	*1,477*	*173*	*1.000*	*173*	*1.000*	*173*	*11.71293%*		*173*	*173*	*11.71293%*
1-Jul-97	*1,492*	*216*	*1.000*	*216*	*1.000*	*216*	*14.47721%*		*216*	*216*	*14.47721%*
1-Jul-98	*1,729*	*131*	*1.000*	*131*	*1.000*	*131*	*7.57663%*		*131*	*131*	*7.57663%*
1-Jul-99	*1,754*	*102*	*1.000*	*102*	*1.000*	*102*	*5.81528%*		*102*	*102*	*5.81528%*
1-Jul-00	*1,754*	*161*	*1.000*	*161*	*1.000*	*161*	*9.17902%*		*161*	*161*	*9.17902%*
1-Jul-01	*1,726*	*119*	*1.000*	*119*	*1.000*	*119*	*6.89455%*		*119*	*119*	*6.89455%*
1-Jul-02	*1,710*	*92*	*1.000*	*92*	*1.000*	*92*	*5.38012%*		*92*	*92*	*5.38012%*
1-Jul-03	*1,659*	*96*	*1.000*	*96*	*1.000*	*96*	*5.78662%*		*96*	*96*	*5.78662%*
1-Jul-04	*1,536*	*131*	*1.000*	*131*	*1.000*	*131*	*8.52865%*		*131*	*131*	*8.52865%*
1-Jul-05	*1,690*	*107*	*1.000*	*107*	*1.000*	*107*	*6.33136%*		*107*	*107*	*6.33136%*
1-Jul-06	*1,693*	*133*	*1.000*	*133*	*1.000*	*133*	*7.85588%*		*133*	*133*	*7.85588%*
1-Jul-07	*1,692*	*121*	*1.000*	*121*	*1.000*	*121*	*7.15130%*		*121*	*121*	*7.15130%*
1-Jul-08	*1,666*	*120*	*1.000*	*120*	*1.000*	*120*	*7.20375%*		*120*	*120*	*7.20375%*
1-Jul-09	*1,655*	*105*	*1.000*	*105*	*1.000*	*105*	*6.34403%*		*105*	*105*	*6.34403%*
1-Jul-10	*1,645*	*88*	*1.000*	*88*	*1.000*	*88*	*5.34954%*		*88*	*88*	*5.34954%*
1-Jul-11	*1,677*	*62*	*1.000*	*62*	*1.000*	*62*	*3.69730%*		*62*	*62*	*3.69730%*
1-Jul-12	*1,722*	*65*	*1.000*	*65*	*1.000*	*65*	*3.77380%*		*65*	*65*	*3.77380%*
1-Jul-13	*1,751*	*60*	*1.000*	*60*	*1.000*	*60*	*3.42603%*		*60*	*60*	*3.42603%*
1-Jul-14	*1,758*	*54*	*1.000*	*54*	*1.000*	*54*	*3.07185%*		*54*	*54*	*3.07185%*
1-Jul-15	*1,783*	*44*	*1.000*	*44*	*1.000*	*44*	*2.46817%*		*44*	*44*	*2.46817%*
1-Jul-16	*1,763*	*54*	*1.000*	*54*	*1.000*	*54*	*3.06383%*		*54*	*54*	*3.06383%*
1-Jul-17	*1,804*	*48*	*1.000*	*48*	*1.000*	*48*	*2.66075%*		*48*	*48*	*2.66075%*
1-Jul-18	*1,818*	*32*	*1.000*	*32*	*1.000*	*32*	*1.76064%*		*32*	*32*	*1.76064%*
1-Jul-19	1,797	31	1.000	31	1.000	31	1.72556%		31	31	1.72556%
1-Jul-20	1,884	26	1.000	26	1.000	26	1.38025%		26	26	1.38025%
1-Jul-21	1,752	46	1.000	46	1.000	46	2.62548%		46	46	2.62548%
1-Jul-22	1,812	43	1.000	43	1.000	43	2.37275%		43	43	2.37275%
1-Jul-23	1,919	40	1.093	44	1.000	44	2.27963%		44	44	2.27963%
1-Jul-24	1,992	24	1.293	31	1.000	31	1.55800%		31	31	1.55800%
1-Jul-25	2,009	6	4.005	24	1.000	24	1.19591%	37	37	37	1.82005%
Total	13,164	216		245		245	1.85957%		257	258	1.95483%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 41
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25					
Weighted Averages excluding Policy Period 1-Jul-25					
Total	58,733	3,611	6.14775%	3,611	6.14775%
Last 5 Policies	9,359	190	2.02778%	190	2.02778%
Last 3 Policies	5,723	118	2.05793%	118	2.05793%
Last 2 Policies	3,911	75	1.91203%	75	1.91203%
Selected Bornhuetter-Ferguson Frequency Rate			**2.02778%**		
FTEs for 1-Jul-25			2,009		
Apriori Expected Count for 1-Jul-25			41		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26					
Weighted Averages through and including Policy Period 1-Jul-25					
Total	60,742	3,635	5.98396%	3,647	6.00461%
Last 5 Policies	9,484	188	1.98016%	200	2.11239%
Last 3 Policies	5,920	99	1.66898%	111	1.88081%
Last 2 Policies	4,001	55	1.37618%	68	1.68958%
Selected Bornhuetter-Ferguson Frequency Rate					**2.11239%**
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					2.11239%
FTEs for 1-Jul-26					2,024
Projected Count for 1-Jul-26					43

Aon Proprietary and Confidential

AON

Exhibit 13

State of Washington
Self-Insurance Liability Program
Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Occurrence Period Inception	(1) Incurred Loss	(2) Selected Ultimate Loss	(3) Loss Trend Factor	(4) Retention Adjustment Factor	(5) Trended Ultimate Loss	(6) Number of FTEs	(7) Exposure Trend Factor	(8) Trended Number of FTEs	(9) Trended Loss Rate
1-Jul-89	18,306,284	18,306,284	10.152	0.352	65,457,621				
1-Jul-90	1,074,921	1,074,921	3.748	1.000	4,029,259	1,335	1.000	1,335	3,018.17
1-Jul-91	711,294	711,294	3.539	1.000	2,517,344	1,316	1.000	1,316	1,912.88
1-Jul-92	829,051	829,051	3.342	1.000	2,770,527	1,440	1.000	1,440	1,923.98
1-Jul-93	523,802	523,802	3.164	1.000	1,657,308	1,535	1.000	1,535	1,079.68
1-Jul-94	886,885	886,885	3.027	1.000	2,684,189	1,543	1.000	1,543	1,739.59
1-Jul-95	2,811,248	2,811,248	2.914	1.000	8,193,217	1,456	1.000	1,456	5,627.21
1-Jul-96	664,867	664,867	2.820	1.000	1,874,713	1,477	1.000	1,477	1,269.27
1-Jul-97	1,865,764	1,865,764	2.742	1.000	5,116,282	1,492	1.000	1,492	3,429.14
1-Jul-98	2,545,968	2,545,968	2.664	1.000	6,781,539	1,729	1.000	1,729	3,922.23
1-Jul-99	2,027,082	2,027,082	2.578	1.000	5,226,466	1,754	1.000	1,754	2,979.74
1-Jul-00	1,573,772	1,573,772	2.476	1.000	3,897,291	1,754	1.000	1,754	2,221.94
1-Jul-01	649,042	649,042	2.378	1.000	1,543,600	1,726	1.000	1,726	894.32
1-Jul-02	2,624,711	2,624,711	2.271	1.000	5,959,791	1,710	1.000	1,710	3,485.26
1-Jul-03	1,467,989	1,467,989	2.182	1.000	3,202,799	1,659	1.000	1,659	1,930.56
1-Jul-04	3,579,820	3,579,820	2.096	1.000	7,503,077	1,536	1.000	1,536	4,884.82
1-Jul-05	2,166,197	2,166,197	2.017	1.000	4,369,016	1,690	1.000	1,690	2,585.22
1-Jul-06	2,831,027	2,831,027	1.935	1.000	5,477,107	1,693	1.000	1,693	3,235.15
1-Jul-07	2,189,184	2,189,184	1.853	1.000	4,055,789	1,692	1.000	1,692	2,397.04
1-Jul-08	2,223,916	2,223,916	1.790	1.000	3,981,823	1,666	1.000	1,666	2,390.05
1-Jul-09	1,563,097	1,563,097	1.755	1.000	2,742,469	1,655	1.000	1,655	1,657.08
1-Jul-10	1,627,533	1,627,533	1.690	1.000	2,750,860	1,645	1.000	1,645	1,672.26
1-Jul-11	218,098	218,098	1.628	0.804	285,600	1,677	1.000	1,677	170.30
1-Jul-12	1,488,060	1,488,808	1.578	0.804	1,889,788	1,722	1.000	1,722	1,097.44
1-Jul-13	1,935,791	1,936,795	1.525	0.899	2,654,955	1,751	1.000	1,751	1,516.25
1-Jul-14	2,469,657	2,477,913	1.486	0.899	3,309,307	1,758	1.000	1,758	1,882.43
1-Jul-15	1,345,926	1,355,328	1.448	1.000	1,962,849	1,783	1.000	1,783	1,100.87
1-Jul-16	1,871,235	1,898,795	1.406	1.000	2,669,817	1,763	1.000	1,763	1,514.36
1-Jul-17	1,370,323	1,402,372	1.361	1.000	1,908,276	1,804	1.000	1,804	1,057.80
1-Jul-18	1,511,862	1,550,037	1.321	1.000	2,047,770	1,818	1.000	1,818	1,126.39
1-Jul-19	2,348,745	2,441,101	1.297	1.000	3,166,847	1,797	1.000	1,797	1,762.30
1-Jul-20	1,465,109	1,542,297	1.260	1.000	1,942,737	1,884	1.000	1,884	1,031.18
1-Jul-21	2,918,334	3,137,876	1.208	1.000	3,789,168	1,752	1.000	1,752	2,162.77
1-Jul-22	1,499,099	1,971,467	1.160	1.000	2,287,012	1,812	1.000	1,812	1,262.15
1-Jul-23	1,284,399	2,805,112	1.121	1.000	3,144,519	1,919	1.000	1,919	1,638.62
1-Jul-24	152,482	2,692,809	1.078	1.000	2,903,643	1,992	1.000	1,992	1,457.65
1-Jul-25	10,009	1,425,611	1.039	1.000	1,481,328	1,010	1.000	1,010	1,466.66
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.									
All Year Weighted Average					187,235,703			59,745	3,133.91
Latest 5-Year Weighted Average - Excludes the Most Recent Policy Period					14,067,079			9,359	1,503.05
Latest 3-Year Weighted Average - Excludes the Most Recent Policy Period					8,335,174			5,723	1,456.43
SELECTED - Based on Shaded PY					17,233,926			11,156	**1,544.81**

Column (1) : from Exhibit 10 Column (10)
Column (2) : from Exhibit 2, Column (10)
Column (3) : Trend Indices appropriate for Self-Insurance Liability Program
Column (4) : from Retention Analysis
Column (5) : Column (2) x Column (3) x Column (4)

Column (6) : supplied by State of Washington
Column (7) : Annual Exposure Trend
Column (8) : Column (6) x Column (7)
Column (9) : Column (5) / Column (8)

Renewal Projections (Losses and Claims developed to Ultimate)

(10) Occurrence Period Inception	(11) Retention	(12) Number of FTEs	(13) Claim Count	(14) Loss Rate	(15) Loss Amount
1-Jul-26	1,000,000	2,024	43	1,544.81	3,127,000
1-Jul-27	25,000,000	2,039	43	2,001.77	4,082,000
1-Jul-28	25,000,000	2,055	43	2,080.01	4,275,000
1-Jul-29	25,000,000	2,072	44	2,161.30	4,477,200
1-Jul-30	25,000,000	2,088	44	2,245.77	4,688,500

Columns (11) - (15) : Projections. These are preliminary and should be monitored with actuarial updates.

State of Washington
Self-Insurance Liability Program
Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Selected Ultimate Losses
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Occurrence Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	*18,306,284*	*18,306,284*	*18,306,284*	*18,306,284*	*18,306,284*	*18,306,284*	*18,306,284*
1-Jul-90	*1,074,921*	*1,074,921*	*1,074,921*	*1,074,921*	*1,074,921*	*1,074,921*	*1,074,921*
1-Jul-91	*711,294*	*711,294*	*711,294*	*711,294*	*711,294*	*711,294*	*711,294*
1-Jul-92	*829,051*	*829,051*	*829,051*	*829,051*	*829,051*	*829,051*	*829,051*
1-Jul-93	*523,802*	*523,802*	*523,802*	*523,802*	*523,802*	*523,802*	*523,802*
1-Jul-94	*886,885*	*886,885*	*886,885*	*886,885*	*886,885*	*886,885*	*886,885*
1-Jul-95	*2,811,248*	*2,811,248*	*2,811,248*	*2,811,248*	*2,811,248*	*2,811,248*	*2,811,248*
1-Jul-96	*664,867*	*664,867*	*664,867*	*664,867*	*664,867*	*664,867*	*664,867*
1-Jul-97	*1,865,764*	*1,865,764*	*1,865,764*	*1,865,764*	*1,865,764*	*1,865,764*	*1,865,764*
1-Jul-98	*2,545,968*	*2,545,968*	*2,545,968*	*2,545,968*	*2,545,968*	*2,545,968*	*2,545,968*
1-Jul-99	*2,027,082*	*2,027,082*	*2,027,082*	*2,027,082*	*2,027,082*	*2,027,082*	*2,027,082*
1-Jul-00	*1,573,772*	*1,573,772*	*1,573,772*	*1,573,772*	*1,573,772*	*1,573,772*	*1,573,772*
1-Jul-01	*649,042*	*649,042*	*649,042*	*649,042*	*649,042*	*649,042*	*649,042*
1-Jul-02	*2,624,711*	*2,624,711*	*2,624,711*	*2,624,711*	*2,624,711*	*2,624,711*	*2,624,711*
1-Jul-03	*1,467,989*	*1,467,989*	*1,467,989*	*1,467,989*	*1,467,989*	*1,467,989*	*1,467,989*
1-Jul-04	*3,579,820*	*3,579,820*	*3,579,820*	*3,579,820*	*3,579,820*	*3,579,820*	*3,579,820*
1-Jul-05	*2,166,197*	*2,166,197*	*2,166,197*	*2,166,197*	*2,166,197*	*2,166,197*	*2,166,197*
1-Jul-06	*2,831,027*	*2,831,027*	*2,831,027*	*2,831,027*	*2,831,027*	*2,831,027*	*2,831,027*
1-Jul-07	*2,189,184*	*2,189,184*	*2,189,184*	*2,189,184*	*2,189,184*	*2,189,184*	*2,189,184*
1-Jul-08	*2,223,916*	*2,223,916*	*2,223,916*	*2,223,916*	*2,223,916*	*2,223,916*	*2,223,916*
1-Jul-09	*1,563,097*	*1,563,097*	*1,563,097*	*1,563,097*	*1,563,097*	*1,563,097*	*1,563,097*
1-Jul-10	*1,627,533*	*1,627,533*	*1,627,533*	*1,627,533*	*1,627,533*	*1,627,533*	*1,627,533*
1-Jul-11	*218,098*	*218,098*	*218,098*	*218,098*	*218,098*	*218,098*	*218,098*
1-Jul-12	*1,488,808*	*1,488,807*	*1,488,808*	*1,488,808*	*1,488,808*	*1,488,808*	*1,488,808*
1-Jul-13	*1,936,795*	*1,932,440*	*1,942,306*	*1,949,562*	*1,958,273*	*1,970,754*	*1,981,425*
1-Jul-14	*2,477,913*	*2,477,911*	*2,477,917*	*2,477,921*	*2,477,926*	*2,477,933*	*2,477,938*
1-Jul-15	*1,355,328*	*1,355,324*	*1,355,337*	*1,355,347*	*1,355,359*	*1,355,375*	*1,355,388*
1-Jul-16	*1,898,795*	*1,898,766*	*1,898,851*	*1,898,911*	*1,898,982*	*1,899,081*	*1,899,163*
1-Jul-17	*1,402,372*	*1,402,318*	*1,402,472*	*1,402,583*	*1,402,714*	*1,402,896*	*1,403,046*
1-Jul-18	*1,550,037*	*1,549,841*	*1,550,385*	*1,550,776*	*1,551,238*	*1,551,883*	*1,552,421*
1-Jul-19	2,441,101	2,422,796	2,458,215	2,484,771	2,517,212	2,564,755	2,606,381
1-Jul-20	1,542,297	1,541,434	1,543,649	1,545,257	1,547,164	1,549,856	1,552,120
1-Jul-21	3,137,876	3,127,461	3,150,006	3,166,676	3,186,782	3,215,770	3,240,715
1-Jul-22	1,971,467	1,956,444	1,985,441	2,007,190	2,033,766	2,072,730	2,106,857
1-Jul-23	2,805,112	2,462,533	2,836,954	3,146,417	3,559,575	4,238,725	4,909,525
1-Jul-24	2,692,809	2,266,522	2,701,185	3,065,847	3,559,405	4,385,220	5,216,114
1-Jul-25	1,425,611	1,171,227	1,422,149	1,634,215	1,923,180	2,410,915	2,906,140
Totals	16,016,273	14,948,417	16,097,599	17,050,373	18,327,084	20,437,971	22,537,852

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (1) : Exhibit 2, Column (4) **Columns (2) through (7) : Estimates at selected credibility levels**

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1-Jul-26	3,127,000	2,565,077	3,119,353	3,587,797	4,226,109	5,303,492	6,397,422
1-Jul-27	4,082,000	3,348,463	4,072,017	4,683,526	5,516,781	6,923,202	8,351,224
1-Jul-28	4,275,000	3,506,781	4,264,545	4,904,967	5,777,619	7,250,536	8,746,076
1-Jul-29	4,477,200	3,672,646	4,466,251	5,136,963	6,050,890	7,593,474	9,159,750
1-Jul-30	4,688,500	3,845,975	4,677,034	5,379,400	6,336,460	7,951,846	9,592,042

Columns (8) - (14) : Projections. These are preliminary and should be monitored with actuarial updates.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Selected Ultimate Reserves
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Occurrence Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	-	-	-	-	-	-	-
1-Jul-90	-	-	-	-	-	-	-
1-Jul-91	-	-	-	-	-	-	-
1-Jul-92	-	-	-	-	-	-	-
1-Jul-93	-	-	-	-	-	-	-
1-Jul-94	-	-	-	-	-	-	-
1-Jul-95	-	-	-	-	-	-	-
1-Jul-96	-	-	-	-	-	-	-
1-Jul-97	-	-	-	-	-	-	-
1-Jul-98	-	-	-	-	-	-	-
1-Jul-99	-	-	-	-	-	-	-
1-Jul-00	-	-	-	-	-	-	-
1-Jul-01	-	-	-	-	-	-	-
1-Jul-02	-	-	-	-	-	-	-
1-Jul-03	-	-	-	-	-	-	-
1-Jul-04	-	-	-	-	-	-	-
1-Jul-05	-	-	-	-	-	-	-
1-Jul-06	-	-	-	-	-	-	-
1-Jul-07	-	-	-	-	-	-	-
1-Jul-08	-	-	-	-	-	-	-
1-Jul-09	-	-	-	-	-	-	-
1-Jul-10	-	-	-	-	-	-	-
1-Jul-11	-	*0*	*0*	*0*	*0*	*0*	*0*
1-Jul-12	*748*	*747*	*748*	*748*	*748*	*748*	*748*
1-Jul-13	*301,004*	*296,649*	*306,515*	*313,771*	*322,482*	*334,963*	*345,634*
1-Jul-14	*8,256*	*8,254*	*8,260*	*8,264*	*8,269*	*8,276*	*8,281*
1-Jul-15	*9,402*	*9,398*	*9,411*	*9,421*	*9,433*	*9,449*	*9,462*
1-Jul-16	*27,560*	*27,531*	*27,616*	*27,676*	*27,747*	*27,846*	*27,928*
1-Jul-17	*32,049*	*31,995*	*32,149*	*32,260*	*32,391*	*32,573*	*32,723*
1-Jul-18	*63,175*	*62,979*	*63,523*	*63,914*	*64,376*	*65,021*	*65,559*
1-Jul-19	642,356	624,051	659,470	686,026	718,467	766,010	807,636
1-Jul-20	127,188	126,325	128,540	130,148	132,055	134,747	137,011
1-Jul-21	579,542	569,127	591,672	608,342	628,448	657,436	682,381
1-Jul-22	522,368	507,345	536,342	558,091	584,667	623,631	657,758
1-Jul-23	2,370,713	2,028,134	2,402,555	2,712,018	3,125,176	3,804,326	4,475,126
1-Jul-24	2,540,327	2,114,040	2,548,703	2,913,365	3,406,923	4,232,738	5,063,632
1-Jul-25	1,415,602	1,161,218	1,412,140	1,624,206	1,913,171	2,400,906	2,896,131
Totals	8,198,096	7,130,240	8,279,422	9,232,196	10,508,907	12,619,794	14,719,675

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Column (1) : Exhibit 2, Column (9) **Columns (2) through (7) : Estimates at selected credibility levels**

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $15,672 sigma = 2.420
CV : 18.67 mu = 6.731

Limitation of Incurred LDF's for Self-Insurance Liability Program

Evaluation	(1) Incurred LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.782	3.362	1.000	1.000	15,670	999,999,999	5.782	3.362	1.000	1.000	15,670	1.000
426	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
414	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
402	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
390	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
378	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
366	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
354	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
342	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
330	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
318	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
306	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
294	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
282	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
270	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
258	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
246	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
234	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
222	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
210	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
198	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
186	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
174	1.000	1.000	10,000,000	3.879	1.459	1.000	0.928	15,064	10,000,000	3.879	1.459	1.000	0.928	15,064	1.000
162	1.000	1.000	10,000,000	3.879	1.459	1.000	0.928	15,064	10,000,000	3.879	1.459	1.000	0.928	15,064	1.000
150	1.000	1.000	2,500,000	3.306	0.886	1.000	0.812	13,912	2,500,000	3.306	0.886	1.000	0.812	13,912	1.000
138	1.000	1.000	2,500,000	3.306	0.886	1.000	0.812	13,912	2,500,000	3.306	0.886	1.000	0.812	13,912	1.000
126	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,448	2.927	0.508	0.998	0.694	12,587	1.000
114	1.001	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,001,346	2.928	0.508	0.998	0.694	12,589	1.001
102	1.003	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,003,143	2.929	0.509	0.998	0.694	12,592	1.003
90	1.008	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,008,240	2.931	0.511	0.998	0.695	12,601	1.007
78	1.019	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,018,511	2.935	0.515	0.998	0.697	12,618	1.016
66	1.039	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,039,369	2.943	0.523	0.998	0.700	12,652	1.034
54	1.082	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,082,375	2.960	0.540	0.998	0.705	12,720	1.071
42	1.214	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,213,845	3.007	0.587	0.999	0.722	12,907	1.184
30	2.735	1.093	1,000,000	2.927	0.507	0.998	0.694	12,587	2,501,264	3.306	0.886	1.000	0.812	13,912	2.474
18	6.736	1.293	1,000,000	2.927	0.507	0.998	0.694	12,587	5,209,392	3.609	1.189	1.000	0.883	14,636	5.793
6	136.981	4.005	1,000,000	2.927	0.507	0.998	0.694	12,587	34,206,256	4.387	1.967	1.000	0.975	15,483	111.353

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve
Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $15,672 sigma = 2.420
CV : 18.67 mu = 6.731

Limitation of Paid LDF's for Self-Insurance Liability Program

Evaluation	(1) Paid LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.782	3.362	1.000	1.000	15,670	999,999,999	5.782	3.362	1.000	1.000	15,670	1.000
426	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
414	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
402	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
390	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
378	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
366	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
354	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
342	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
330	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
318	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
306	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
294	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
282	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
270	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
258	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
246	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
234	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
222	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
210	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
198	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
186	1.000	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,000,000	2.927	0.507	0.998	0.694	12,587	1.000
174	1.000	1.000	10,000,000	3.879	1.459	1.000	0.928	15,064	10,000,001	3.879	1.459	1.000	0.928	15,064	1.000
162	1.001	1.000	10,000,000	3.879	1.459	1.000	0.928	15,064	10,010,409	3.879	1.459	1.000	0.928	15,064	1.001
150	1.003	1.000	2,500,000	3.306	0.886	1.000	0.812	13,912	2,507,814	3.307	0.887	1.000	0.813	13,915	1.003
138	1.007	1.000	2,500,000	3.306	0.886	1.000	0.812	13,912	2,518,271	3.309	0.889	1.000	0.813	13,920	1.007
126	1.016	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,015,726	2.934	0.514	0.998	0.696	12,613	1.014
114	1.033	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,032,774	2.941	0.521	0.998	0.699	12,641	1.028
102	1.051	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,051,064	2.948	0.528	0.998	0.701	12,671	1.044
90	1.071	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,070,652	2.956	0.536	0.998	0.704	12,702	1.061
78	1.093	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,093,475	2.964	0.544	0.998	0.707	12,737	1.081
66	1.127	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,126,886	2.977	0.557	0.999	0.711	12,787	1.109
54	1.270	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,269,694	3.026	0.606	0.999	0.728	12,979	1.231
42	1.583	1.000	1,000,000	2.927	0.507	0.998	0.694	12,587	1,582,565	3.117	0.697	0.999	0.757	13,311	1.496
30	6.189	1.093	1,000,000	2.927	0.507	0.998	0.694	12,587	5,660,175	3.644	1.224	1.000	0.889	14,700	5.299
18	25.897	1.293	1,000,000	2.927	0.507	0.998	0.694	12,587	20,026,409	4.166	1.746	1.000	0.960	15,349	21.236
6	406.410	4.005	1,000,000	2.927	0.507	0.998	0.694	12,587	101,486,931	4.836	2.416	1.000	0.992	15,616	327.560

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Loss Forecast By Per Occurrence Retention Level

Occurrence Period Inception	(1) Projected Number of FTEs	(2) Loss Rate	(3) Projected Ultimate Losses and ALAE Limited To: $1,000,000	(4) Projected Ultimate Losses and ALAE Limited To: $25,000,000	(5)	(6)
Jul-26	2,024	1,544.81	3,127,000	3,899,600		

Percentile	Return Time	Projected Ultimate Losses and ALAE Limited To: $1,000,000	Projected Ultimate Losses and ALAE Limited To: $25,000,000	Projected Loss Rate at $1,000,000
Expected		3,127,000	3,899,600	1,544.81
75%	4	3,876,800	4,880,900	1,915.23
80%	5	4,226,100	5,534,700	2,087.79
85%	6.7	4,673,200	6,408,300	2,308.67
90%	10	5,303,500	7,705,800	2,620.05
95%	20	6,397,400	10,127,600	3,160.46
98%	50	7,900,800	13,774,900	3,903.17
99%	100	9,094,500	16,910,100	4,492.89

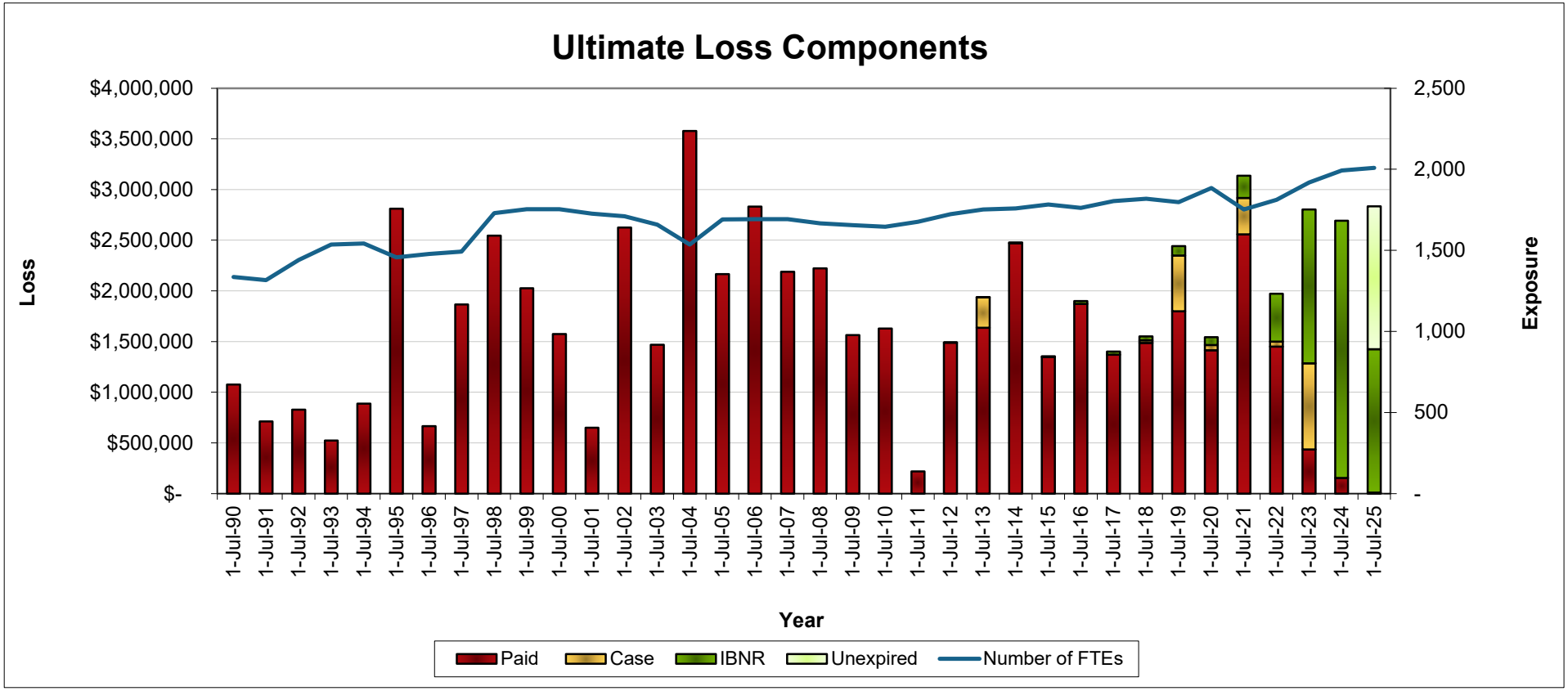
Notes: *We have relied upon the data provided to us by State of Washington without audit or detailed verification
*Projections. These are preliminary and should be monitored with actuarial updates.
(1) Provided by State of Washington
(2) Projection Exhibit
(3) = (1) * (2)
(4) and subsequent determined by applying increased limits factors (ILF's) to (3). ILF's based on both industry & client data.

ILFs	1.000	1.247

State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

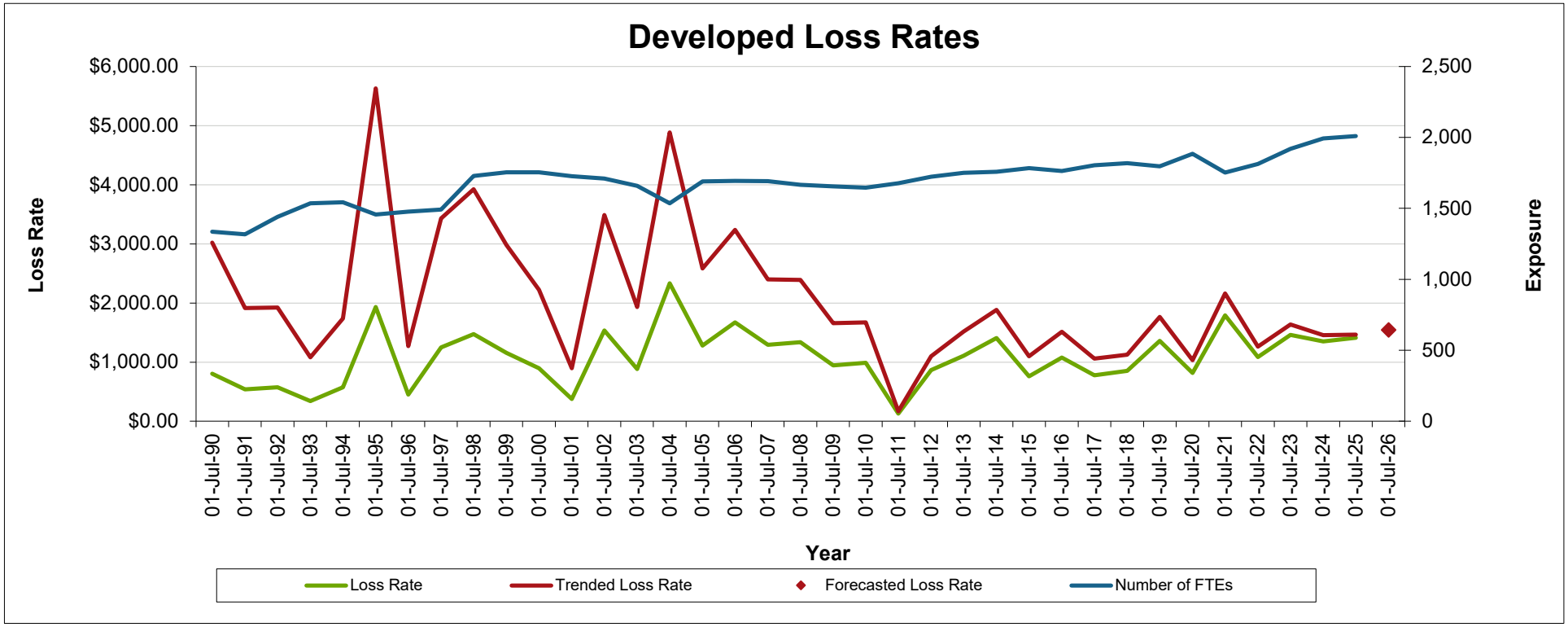
Graph 1 of 3



State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

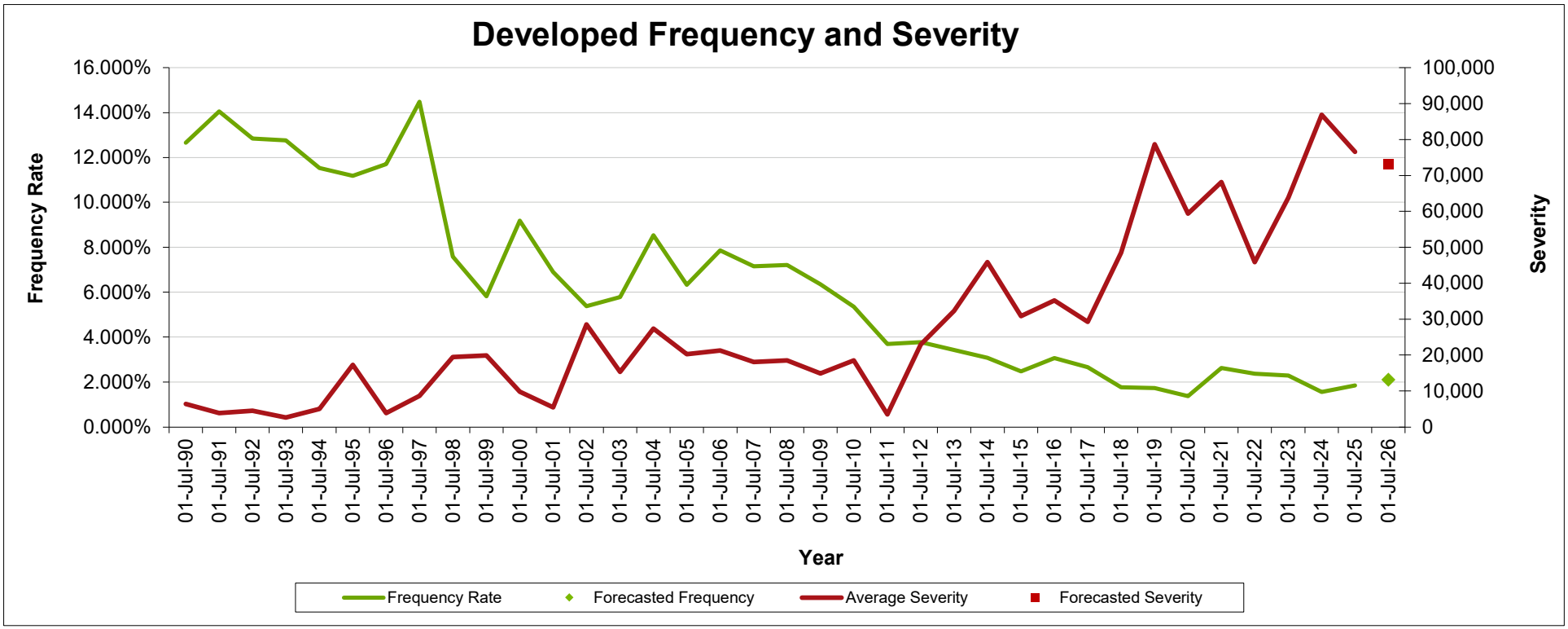
Graph 2 of 3



State of Washington
Self-Insurance Liability Program

Ferry Liability (Occurrence-Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Graph 3 of 3



State of Washington
Self-Insurance Liability Program

Comparison to Prior Data

Occurrence Period	Number of FTEs			Full Policy Period Ultimate			Limited Incurred				Limited Paid				Unlimited Incurred			Unlimited Paid		
	Current	Prior	Change	Current	Prior	Change	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Current	Prior	Change
1-Jul-89	-		-	18,306,284		18,306,284	18,306,284	16,856,284	1,450,000		18,306,284	16,856,284	1,450,000		18,306,284	16,856,284	1,450,000	18,306,284	16,856,284	1,450,000
1-Jul-90	1,335	1,335	-	1,074,921		1,074,921	1,074,921	1,074,921	(0)		1,074,921	1,074,921	(0)		1,074,921	1,074,921	-	1,074,921	1,074,921	-
1-Jul-91	1,316	1,316	-	711,294		711,294	711,294	711,294	(0)		711,294	711,294	(0)		711,294	711,294	-	711,294	711,294	-
1-Jul-92	1,440	1,440	-	829,051		829,051	829,051	829,051	(0)		829,051	829,051	(0)		829,051	829,051	-	829,051	829,051	-
1-Jul-93	1,535	1,535	-	523,802		523,802	523,802	523,802	(0)		523,802	523,802	(0)		523,802	523,802	-	523,802	523,802	-
1-Jul-94	1,543	1,543	-	886,885		886,885	886,885	886,885	0		886,885	886,885	0		886,885	886,885	-	886,885	886,885	-
1-Jul-95	1,456	1,456	-	2,811,248		2,811,248	2,811,248	2,811,248	(0)		2,811,248	2,811,248	(0)		3,975,248	3,975,248	-	3,975,248	3,975,248	-
1-Jul-96	1,477	1,477	-	664,867		664,867	664,867	664,867	0		664,867	664,867	0		664,867	664,867	(0)	664,867	664,867	(0)
1-Jul-97	1,492	1,492	-	1,865,764		1,865,764	1,865,764	1,865,764	(0)		1,865,764	1,865,764	(0)		3,307,586	3,307,586	-	3,307,586	3,307,586	-
1-Jul-98	1,729	1,729	-	2,545,968		2,545,968	2,545,968	2,554,368	(8,400)		2,545,968	2,524,368	21,600		2,889,664	2,898,064	(8,400)	2,889,664	2,868,064	21,600
1-Jul-99	1,754	1,754	-	2,027,082		2,027,082	2,027,082	2,027,082	0		2,027,082	2,027,082	0		2,027,082	2,027,082	-	2,027,082	2,027,082	-
1-Jul-00	1,754	1,754	-	1,573,772		1,573,772	1,573,772	1,573,772	0		1,573,772	1,573,772	0		2,803,006	2,803,006	-	2,803,006	2,803,006	-
1-Jul-01	1,726	1,726	-	649,042		649,042	649,042	649,042	0		649,042	649,042	0		649,042	649,042	-	649,042	649,042	-
1-Jul-02	1,710	1,710	-	2,624,711		2,624,711	2,624,711	2,624,711	(0)		2,624,711	2,624,711	(0)		3,498,694	3,498,694	-	3,498,694	3,498,694	-
1-Jul-03	1,659	1,659	-	1,467,989		1,467,989	1,467,989	1,467,989	0		1,467,989	1,467,989	0		1,621,475	1,621,475	-	1,621,475	1,621,475	-
1-Jul-04	1,536	1,536	-	3,579,820		3,579,820	3,579,820	3,579,820	0		3,579,820	3,579,820	0		3,688,317	3,688,317	-	3,688,317	3,688,317	-
1-Jul-05	1,690	1,690	-	2,166,197		2,166,197	2,166,197	2,166,197	0		2,166,197	2,166,197	0		2,166,197	2,166,197	-	2,166,197	2,166,197	-
1-Jul-06	1,693	1,693	-	2,831,027		2,831,027	2,831,027	2,831,027	(0)		2,831,027	2,831,027	(0)		2,831,027	2,831,027	-	2,831,027	2,831,027	-
1-Jul-07	1,692	1,692	-	2,189,184		2,189,184	2,189,184	2,189,184	(0)		2,189,184	2,189,184	(0)		2,189,184	2,189,184	-	2,189,184	2,189,184	-
1-Jul-08	1,666	1,666	-	2,223,916		2,223,916	2,223,916	2,223,916	(0)		2,223,916	2,223,916	(0)		2,223,916	2,223,916	-	2,223,916	2,223,916	-
1-Jul-09	1,655	1,655	-	1,563,097		1,563,097	1,563,097	1,563,097	0		1,563,097	1,563,097	0		1,563,097	1,563,097	-	1,563,097	1,563,097	-
1-Jul-10	1,645	1,645	-	1,627,533		1,627,533	1,627,533	1,627,533	0		1,627,533	1,627,533	0		1,627,533	1,627,533	-	1,627,533	1,627,533	-
1-Jul-11	1,677	1,677	-	218,098		218,098	218,098	218,098	(0)		218,098	218,098	(0)		218,098	218,098	-	218,098	218,098	-
1-Jul-12	1,722	1,722	-	1,488,807		1,488,807	1,488,060	1,488,060	0		1,488,060	1,488,060	0		1,488,060	1,488,060	-	1,488,060	1,488,060	-
1-Jul-13	1,751	1,751	-	1,936,795		1,936,795	1,935,791	1,635,791	300,000		1,635,791	1,635,791	(0)		1,935,791	1,635,791	300,000	1,635,791	1,635,791	-
1-Jul-14	1,758	1,758	-	2,477,913		2,477,913	2,469,657	2,519,657	(50,000)		2,469,657	2,469,657	0		2,469,657	2,519,657	(50,000)	2,469,657	2,469,657	-
1-Jul-15	1,783	1,783	-	1,355,328		1,355,328	1,345,926	1,345,926	(0)		1,345,926	1,345,926	(0)		1,345,926	1,345,926	-	1,345,926	1,345,926	-
1-Jul-16	1,763	1,763	-	1,898,795		1,898,795	1,871,235	1,871,235	(0)		1,871,235	1,871,235	(0)		2,268,109	2,268,109	-	2,268,109	2,268,109	-
1-Jul-17	1,804	1,804	-	1,402,372		1,402,372	1,370,323	1,370,323	0		1,370,323	1,370,323	0		1,370,323	1,370,323	-	1,370,323	1,370,323	-
1-Jul-18	1,818	1,818	-	1,550,037		1,550,037	1,511,862	1,726,862	(215,000)		1,486,862	1,451,862	35,000		1,511,862	1,726,862	(215,000)	1,486,862	1,451,862	35,000
1-Jul-19	1,797	1,797	-	2,441,101		2,441,101	2,348,745	2,061,245	287,500		1,798,745	1,361,245	437,500		2,348,745	2,061,245	287,500	1,798,745	1,361,245	437,500
1-Jul-20	1,884	1,884	-	1,542,297		1,542,297	1,465,109	1,465,109	0		1,415,109	1,415,109	0		1,465,109	1,465,109	-	1,415,109	1,415,109	-
1-Jul-21	1,752	1,752	-	3,137,876		3,137,876	2,918,334	2,126,059	792,275		2,558,334	516,059	2,042,275		10,418,334	2,126,059	8,292,275	10,058,334	516,059	9,542,275
1-Jul-22	1,812	1,812	-	1,971,467		1,971,467	1,499,099	110,728	1,388,371		1,449,099	80,728	1,368,371		1,499,099	110,728	1,388,371	1,449,099	80,728	1,368,371
1-Jul-23	1,919	1,831	88	2,805,112		2,805,112	1,284,399	26,934	1,257,465		434,399	25,142	409,257		1,284,399	26,934	1,257,465	434,399	25,142	409,257
1-Jul-24	1,992	1,846	146	2,692,809		2,692,809	152,482		152,482		152,482		152,482		152,482		152,482	152,482		152,482
1-Jul-25	2,009	1,862	147	2,835,641		2,835,641	10,009		10,009		10,009		10,009		10,009		10,009	10,009		10,009
Total	13,164	12,784	380	17,426,304	-	17,426,304	9,678,177	5,790,075	3,888,102	-	7,818,177	3,398,284	4,419,893	-	17,178,177	5,790,075	11,388,101	15,318,177	3,398,284	11,919,893

Occurrence Period	Reported Claim Count				Limited Case Reserves				Limited IBNR				Total Limited (Case + IBNR) Reserves				Open Claim Count		
	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change
1-Jul-89	1,425	1,424	1		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-90	169	169	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-91	185	185	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-92	185	185	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-93	196	196	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-94	178	178	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-95	163	163	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-96	173	173	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-97	216	216	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-98	131	131	-		-	30,000	(30,000)	-	-		-		-		-	-	-	1	(1)
1-Jul-99	102	102	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-00	161	161	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-01	119	119	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-02	92	92	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-03	96	96	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-04	131	131	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-05	107	107	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-06	133	133	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-07	121	121	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-08	120	120	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-09	105	105	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-10	88	88	-		-	-	-	-	-		-		-		-	-	-	-	-
1-Jul-11	62	62	-		-	-	-	-	0		0		0		0	-	-	-	-
1-Jul-12	65	65	-		-	-	-	-	748		748		748		748	-	-	-	-
1-Jul-13	60	59	1		300,000	-	300,000	-	1,004		1,004		301,004		301,004	-	1	-	1
1-Jul-14	54	54	-		-	50,000	(50,000)	-	8,256		8,256		8,256		8,256	-	-	1	(1)
1-Jul-15	44	44	-		-	-	-	-	9,402		9,402		9,402		9,402	-	-	-	-
1-Jul-16	54	54	-		-	-	-	-	27,560		27,560		27,560		27,560	-	-	-	-
1-Jul-17	48	48	-		-	-	-	-	32,049		32,049		32,049		32,049	-	-	-	-
1-Jul-18	32	32	-		25,000	275,000	(250,000)	-	38,175		38,175		63,175		63,175	-	1	2	(1)
1-Jul-19	31	31	-		550,000	700,000	(150,000)	-	92,356		92,356		642,356		642,356	-	2	3	(1)
1-Jul-20	26	26	-		50,000	50,000	-	-	77,188		77,188		127,188		127,188	-	2	1	1
1-Jul-21	46	45	1		360,000	1,610,000	(1,250,000)	-	219,542		219,542		579,542		579,542	-	11	17	(6)
1-Jul-22	43	35	8		50,000	30,000	20,000	-	472,368		472,368		522,368		522,368	-	1	1	-
1-Jul-23	40	12	28		850,000	1,791	848,209	-	1,520,713		1,520,713		2,370,713		2,370,713	-	2	1	1
1-Jul-24	24		24		-		-	-	2,540,327		2,540,327		2,540,327		2,540,327	-	-		-
1-Jul-25	6		6		-		-	-	1,415,602		1,415,602		1,415,602		1,415,602	-	1		1
Total	216	149	67	-	1,860,000	2,391,791	(531,791)	-	6,338,096	-	6,338,096	-	8,198,096	-	8,198,096	-	19	23	(4)

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Current Columns are from the supporting actuarial exhibits in the current review. Prior Columns are from the last reserve review prepared for State of Washington. Expected Columns are based on what was expected to emerge between reviews, given the assumptio

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Loss Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
	1/1/1968	400,000	400,000	-	40572679
	7/5/1972	1,450,000	1,450,000	-	4051016150
	8/19/1974	270,558	270,558	-	40504925
	1/1/1978	2,400,000	2,400,000	-	40577946
	6/8/1978	900,000	900,000	-	4051003288
	1/1/1980	330,654	330,654	-	40509179
	10/3/1981	262,500	262,500	-	40504926
	1/23/1983	275,000	275,000	-	40509029
	8/2/1986	262,970	262,970	-	40501756
	7/1/1989	510,600	510,600	-	40528688-01
7/1/1989	4/14/1990	291,000	291,000	-	40508191
7/1/1989	6/1/1990	359,420	359,420	-	40508496
7/1/1990	1/1/1991	398,813	398,813	-	40510781
7/1/1994	12/15/1994	320,000	320,000	-	40550217
7/1/1995	4/28/1996	2,207,500	2,207,500	-	40533769-01
7/1/1995	5/9/1996	297,761	297,761	-	40535245-01
7/1/1995	5/24/1996	250,000	250,000	-	40528379-01
7/1/1995	6/27/1996	400,000	400,000	-	40535194-01
7/1/1998	7/13/1998	850,000	850,000	-	40534500-01
7/1/1998	7/20/1998	380,000	380,000	-	40550522
7/1/1999	5/1/2000	790,378	790,378	-	40551789-02
7/1/1999	6/8/2000	401,408	401,408	-	40551334
7/1/2002	7/30/2002	250,000	250,000	-	40556247
7/1/2002	8/1/2002	2,344,590	2,344,590	-	40556787
7/1/2002	5/7/2003	300,000	300,000	-	40555840
7/1/2003	7/1/2003	306,973	306,973	-	40556296
7/1/2003	1/8/2004	277,000	277,000	-	40557821
7/1/2004	8/4/2004	1,112,502	1,112,502	-	40557692
7/1/2004	9/5/2004	487,500	487,500	-	40557062
7/1/2004	4/30/2005	255,000	255,000	-	40558949
7/1/2004	5/7/2005	250,000	250,000	-	40560766
7/1/2005	10/1/2005	400,000	400,000	-	40572092
7/1/2005	12/14/2005	650,000	650,000	-	40559483
7/1/2006	7/23/2006	372,124	372,124	-	40560851
7/1/2006	1/12/2007	500,000	500,000	-	40559553
7/1/2006	5/10/2007	676,138	676,138	-	40559915
7/1/2007	5/16/2008	1,385,094	1,385,094	-	40572987
7/1/2008	6/1/2009	595,000	595,000	-	40576697
7/1/2009	6/16/2010	290,000	290,000	-	40572430
7/1/2010	4/29/2011	350,000	350,000	-	40574853
7/1/2012	9/29/2012	300,000	300,000	-	40574861
7/1/2013	9/13/2013	300,000	300,000	-	40576472
7/1/2013	2/20/2014	450,000	450,000	-	40577349
7/1/2013	4/1/2014	300,000	-	300,000	4051015684
7/1/2014	12/14/2014	650,000	650,000	-	40577602
7/1/2014	1/7/2015	750,000	750,000	-	40576886
7/1/2015	11/23/2015	250,000	250,000	-	40578969
7/1/2016	9/26/2016	1,596,874	1,596,874	-	40578917
7/1/2017	6/15/2018	296,000	296,000	-	4051004484
7/1/2018	7/28/2018	900,000	900,000	-	40580040
7/1/2019	9/5/2019	325,000	325,000	-	4051004781
7/1/2019	10/1/2019	500,000	-	500,000	4051003287
7/1/2019	12/19/2019	275,000	275,000	-	4051008821
7/1/2019	3/13/2020	437,500	437,500	-	4051007766
7/1/2020	8/6/2020	874,000	874,000	-	4051008867
7/1/2021	10/9/2021	477,275	477,275	-	4051008279
7/1/2021	12/18/2021	8,500,000	8,500,000	-	4051007828
7/1/2021	6/7/2022	250,000	250,000	-	4051013244
7/1/2021	6/20/2022	250,000	250,000	-	4051009661
7/1/2022	7/11/2022	625,000	625,000	-	4051012351
7/1/2023	12/8/2023	750,000	-	750,000	4051015955

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Occurrence Period	Unlimited Reported to Date	Trend	Retention $1,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $2,500,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $10,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $25,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)	(16)	(17)	(18)	(19)	(20)	(21) (20)/(8)	(22)	(23)	(24)	(25)	(26)	(27) (26)/(8)
1-Jul-89	18,306,284	10.152																								
1-Jul-90	1,074,921	3.748	1	398,813	942,887	1.000	3,534,340	1.000	-	-	1,074,921	1.000	4,029,259	1.140	-	-	1,074,921	1.000	4,029,259	1.140	-	-	1,074,921	1.000	4,029,259	1.140
1-Jul-91	711,294	3.539	-	-	711,294	1.000	2,517,345	1.000	-	-	711,294	1.000	2,517,345	1.000	-	-	711,294	1.000	2,517,345	1.000	-	-	711,294	1.000	2,517,345	1.000
1-Jul-92	829,051	3.342	-	-	829,051	1.000	2,770,527	1.000	-	-	829,051	1.000	2,770,527	1.000	-	-	829,051	1.000	2,770,527	1.000	-	-	829,051	1.000	2,770,527	1.000
1-Jul-93	523,802	3.164	-	-	523,802	1.000	1,657,309	1.000	-	-	523,802	1.000	1,657,309	1.000	-	-	523,802	1.000	1,657,309	1.000	-	-	523,802	1.000	1,657,309	1.000
1-Jul-94	886,885	3.027	-	-	886,885	1.000	2,684,188	1.000	-	-	886,885	1.000	2,684,188	1.000	-	-	886,885	1.000	2,684,188	1.000	-	-	886,885	1.000	2,684,188	1.000
1-Jul-95	3,975,248	2.914	2	2,607,500	2,053,986	1.000	5,986,221	1.000	1	2,207,500	2,625,545	1.000	7,651,998	1.278	-	-	3,975,248	1.000	11,585,627	1.935	-	-	3,975,248	1.000	11,585,627	1.935
1-Jul-96	664,867	2.820	-	-	664,867	1.000	1,874,712	1.000	-	-	664,867	1.000	1,874,712	1.000	-	-	664,867	1.000	1,874,712	1.000	-	-	664,867	1.000	1,874,712	1.000
1-Jul-97	3,307,586	2.742	-	-	3,307,586	1.000	9,070,034	1.000	-	-	3,307,586	1.000	9,070,034	1.000	-	-	3,307,586	1.000	9,070,034	1.000	-	-	3,307,586	1.000	9,070,034	1.000
1-Jul-98	2,889,664	2.664	2	1,230,000	2,410,516	1.000	6,420,745	1.000	-	-	2,889,664	1.000	7,697,021	1.199	-	-	2,889,664	1.000	7,697,021	1.199	-	-	2,889,664	1.000	7,697,021	1.199
1-Jul-99	2,027,082	2.578	2	1,191,786	1,610,995	1.000	4,153,660	1.000	-	-	2,027,082	1.000	5,226,466	1.258	-	-	2,027,082	1.000	5,226,466	1.258	-	-	2,027,082	1.000	5,226,466	1.258
1-Jul-00	2,803,006	2.476	-	-	2,803,006	1.000	6,941,366	1.000	-	-	2,803,006	1.000	6,941,366	1.000	-	-	2,803,006	1.000	6,941,366	1.000	-	-	2,803,006	1.000	6,941,366	1.000
1-Jul-01	649,042	2.378	-	-	649,042	1.000	1,543,599	1.000	-	-	649,042	1.000	1,543,599	1.000	-	-	649,042	1.000	1,543,599	1.000	-	-	649,042	1.000	1,543,599	1.000
1-Jul-02	3,498,694	2.271	1	2,344,590	1,594,508	1.000	3,620,564	1.000	1	2,344,590	2,255,112	1.000	5,120,564	1.414	-	-	3,498,694	1.000	7,944,299	2.194	-	-	3,498,694	1.000	7,944,299	2.194
1-Jul-03	1,621,475	2.182	-	-	1,621,475	1.000	3,537,670	1.000	-	-	1,621,475	1.000	3,537,670	1.000	-	-	1,621,475	1.000	3,537,670	1.000	-	-	1,621,475	1.000	3,537,670	1.000
1-Jul-04	3,688,317	2.096	2	1,600,002	3,042,542	1.000	6,376,976	1.000	-	-	3,688,317	1.000	7,730,480	1.212	-	-	3,688,317	1.000	7,730,480	1.212	-	-	3,688,317	1.000	7,730,480	1.212
1-Jul-05	2,166,197	2.017	1	650,000	2,012,006	1.000	4,058,027	1.000	-	-	2,166,197	1.000	4,369,016	1.077	-	-	2,166,197	1.000	4,369,016	1.077	-	-	2,166,197	1.000	4,369,016	1.077
1-Jul-06	2,831,027	1.935	1	676,138	2,671,773	1.000	5,169,002	1.000	-	-	2,831,027	1.000	5,477,108	1.060	-	-	2,831,027	1.000	5,477,108	1.060	-	-	2,831,027	1.000	5,477,108	1.060
1-Jul-07	2,189,184	1.853	1	1,385,094	1,343,858	1.000	2,489,697	1.000	1	1,385,094	2,153,510	1.000	3,989,697	1.602	-	-	2,189,184	1.000	4,055,789	1.629	-	-	2,189,184	1.000	4,055,789	1.629
1-Jul-08	2,223,916	1.790	1	595,000	2,187,433	1.000	3,916,502	1.000	-	-	2,223,916	1.000	3,981,823	1.017	-	-	2,223,916	1.000	3,981,823	1.017	-	-	2,223,916	1.000	3,981,823	1.017
1-Jul-09	1,563,097	1.755	-	-	1,563,097	1.000	2,742,468	1.000	-	-	1,563,097	1.000	2,742,468	1.000	-	-	1,563,097	1.000	2,742,468	1.000	-	-	1,563,097	1.000	2,742,468	1.000
1-Jul-10	1,627,533	1.690	-	-	1,627,533	1.000	2,750,859	1.000	-	-	1,627,533	1.000	2,750,859	1.000	-	-	1,627,533	1.000	2,750,859	1.000	-	-	1,627,533	1.000	2,750,859	1.000
1-Jul-11	218,098	1.628	-	-	218,098	1.000	355,154	1.000	-	-	218,098	1.000	355,154	1.000	-	-	218,098	1.000	355,154	1.000	-	-	218,098	1.000	355,154	1.000
1-Jul-12	1,488,060	1.578	-	-	1,488,060	1.000	2,348,836	1.000	-	-	1,488,060	1.000	2,348,836	1.000	-	-	1,488,060	1.000	2,348,836	1.000	-	-	1,488,060	1.000	2,348,836	1.000
1-Jul-13	1,935,791	1.525	-	-	1,935,791	1.000	2,952,972	1.000	-	-	1,935,791	1.000	2,952,972	1.000	-	-	1,935,791	1.000	2,952,972	1.000	-	-	1,935,791	1.000	2,952,972	1.000
1-Jul-14	2,469,657	1.486	1	750,000	2,392,512	1.000	3,555,760	1.000	-	-	2,469,657	1.000	3,670,412	1.032	-	-	2,469,657	1.000	3,670,412	1.032	-	-	2,469,657	1.000	3,670,412	1.032
1-Jul-15	1,345,926	1.448	-	-	1,345,926	1.000	1,949,988	1.000	-	-	1,345,926	1.000	1,950,032	1.000	-	-	1,345,926	1.000	1,950,076	1.000	-	-	1,345,926	1.000	1,950,092	1.000
1-Jul-16	2,268,109	1.406	1	1,596,874	1,382,443	1.001	1,946,057	1.000	-	-	2,268,109	1.001	3,193,022	1.641	-	-	2,268,109	1.001	3,193,237	1.641	-	-	2,268,109	1.001	3,193,315	1.641
1-Jul-17	1,370,323	1.361	-	-	1,370,323	1.003	1,869,730	1.000	-	-	1,370,323	1.003	1,870,028	1.000	-	-	1,370,323	1.003	1,870,322	1.000	-	-	1,370,323	1.003	1,870,428	1.000
1-Jul-18	1,511,862	1.321	1	900,000	1,368,801	1.007	1,821,211	1.000	-	-	1,511,862	1.008	2,012,393	1.105	-	-	1,511,862	1.008	2,013,221	1.105	-	-	1,511,862	1.008	2,013,519	1.106
1-Jul-19	2,348,745	1.297	-	-	2,348,745	1.016	3,095,749	1.000	-	-	2,348,745	1.017	3,098,625	1.001	-	-	2,348,745	1.018	3,101,468	1.002	-	-	2,348,745	1.018	3,102,491	1.002
1-Jul-20	1,465,109	1.260	1	874,000	1,384,987	1.034	1,803,865	1.000	-	-	1,465,109	1.036	1,911,941	1.060	-	-	1,465,109	1.038	1,915,620	1.062	-	-	1,465,109	1.039	1,916,941	1.063
1-Jul-21	10,418,334	1.208	1	8,500,000	2,746,451	1.071	3,552,005	1.000	1	8,500,000	3,988,627	1.075	5,179,043	1.458	1	8,500,000	10,199,507	1.079	13,295,398	3.743	-	-	10,418,334	1.081	13,599,622	3.829
1-Jul-22	1,499,099	1.160	-	-	1,499,099	1.184	2,058,481	1.000	-	-	1,499,099	1.195	2,078,229	1.010	-	-	1,499,099	1.206	2,097,688	1.019	-	-	1,499,099	1.210	2,104,621	1.022
1-Jul-23	1,284,399	1.121	-	-	1,284,399	2.474	3,562,392	1.000	-	-	1,284,399	2.575	3,707,846	1.041	-	-	1,284,399	2.673	3,848,567	1.080	-	-	1,284,399	2.706	3,896,754	1.094
1-Jul-24	152,482	1.078	-	-	152,482	5.793	952,534	1.000	-	-	152,482	6.170	1,014,398	1.065	-	-	152,482	6.525	1,072,851	1.126	-	-	152,482	6.642	1,092,112	1.147
1-Jul-25	10,009	1.039	-	-	10,009	111.353	1,158,089	1.000	-	-	10,009	122.127	1,270,140	1.097	-	-	10,009	131.761	1,370,325	1.183	-	-	10,009	134.736	1,401,270	1.210
Total	89,844,175		19	25,299,797	55,986,268		116,798,636	1.000	4	14,437,184	62,479,225		129,976,579	1.113	1	8,500,000	71,319,063		145,243,114	1.244	-	-	71,537,891		145,655,505	1.247
St Avg excl Hi/Lo								1.000						1.092						1.146						1.148
Client Indicated								1.000						1.113						1.244						1.247
Industry								1.000						1.216						1.708						1.708
Selected								**1.000**						**1.113**						**1.244**						**1.247**

Occurrence Period	Retention $999,999,999 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(28)	(29)	(30)	(31)	(32)	(33) (32)/(8)
1-Jul-89	-	-	18,306,284	1.000	185,838,395	
1-Jul-90	-	-	1,074,921	1.000	4,029,259	1.140
1-Jul-91	-	-	711,294	1.000	2,517,345	1.000
1-Jul-92	-	-	829,051	1.000	2,770,527	1.000
1-Jul-93	-	-	523,802	1.000	1,657,309	1.000
1-Jul-94	-	-	886,885	1.000	2,684,188	1.000
1-Jul-95	-	-	3,975,248	1.000	11,585,627	1.935
1-Jul-96	-	-	664,867	1.000	1,874,712	1.000
1-Jul-97	-	-	3,307,586	1.000	9,070,034	1.000
1-Jul-98	-	-	2,889,664	1.000	7,697,021	1.199
1-Jul-99	-	-	2,027,082	1.000	5,226,466	1.258
1-Jul-00	-	-	2,803,006	1.000	6,941,366	1.000
1-Jul-01	-	-	649,042	1.000	1,543,599	1.000
1-Jul-02	-	-	3,498,694	1.000	7,944,299	2.194
1-Jul-03	-	-	1,621,475	1.000	3,537,670	1.000
1-Jul-04	-	-	3,688,317	1.000	7,730,480	1.212
1-Jul-05	-	-	2,166,197	1.000	4,369,016	1.077
1-Jul-06	-	-	2,831,027	1.000	5,477,108	1.060
1-Jul-07	-	-	2,189,184	1.000	4,055,789	1.629
1-Jul-08	-	-	2,223,916	1.000	3,981,823	1.017
1-Jul-09	-	-	1,563,097	1.000	2,742,468	1.000
1-Jul-10	-	-	1,627,533	1.000	2,750,859	1.000
1-Jul-11	-	-	218,098	1.000	355,154	1.000
1-Jul-12	-	-	1,488,060	1.000	2,348,836	1.000
1-Jul-13	-	-	1,935,791	1.000	2,952,972	1.000
1-Jul-14	-	-	2,469,657	1.000	3,670,412	1.032
1-Jul-15	-	-	1,345,926	1.000	1,950,107	1.000
1-Jul-16	-	-	2,268,109	1.001	3,193,386	1.641
1-Jul-17	-	-	1,370,323	1.003	1,870,525	1.000
1-Jul-18	-	-	1,511,862	1.008	2,013,791	1.106
1-Jul-19	-	-	2,348,745	1.019	3,103,425	1.002
1-Jul-20	-	-	1,465,109	1.039	1,918,146	1.063
1-Jul-21	-	-	10,418,334	1.082	13,616,842	3.834
1-Jul-22	-	-	1,499,099	1.214	2,110,839	1.025
1-Jul-23	-	-	1,284,399	2.735	3,937,184	1.105
1-Jul-24	-	-	152,482	6.736	1,107,454	1.163
1-Jul-25	-	-	10,009	136.960	1,424,403	1.230
St Avg excl Hi/Lo						
Client Indicated						2.839
Industry						1.708
Selected						**2.839**

Detrended

Detrended

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$1,000,000
(7) Exhibit 3, Column (4)
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Occurrence Period	Unlimited Reported to Date	Trend	Retention $1,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $25,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention Detrended	Retention Detrended
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)		
1-Jul-89	18,306,284	10.152														
1-Jul-90	1,074,921	3.748	1	398,813	942,887	1.000	3,534,340	1.000	-	-	1,074,921	1.000	4,029,259	1.140		
1-Jul-91	711,294	3.539	-	-	711,294	1.000	2,517,345	1.000	-	-	711,294	1.000	2,517,345	1.000		
1-Jul-92	829,051	3.342	-	-	829,051	1.000	2,770,527	1.000	-	-	829,051	1.000	2,770,527	1.000		
1-Jul-93	523,802	3.164	-	-	523,802	1.000	1,657,309	1.000	-	-	523,802	1.000	1,657,309	1.000		
1-Jul-94	886,885	3.027	-	-	886,885	1.000	2,684,188	1.000	-	-	886,885	1.000	2,684,188	1.000		
1-Jul-95	3,975,248	2.914	2	2,607,500	2,053,986	1.000	5,986,221	1.000	-	-	3,975,248	1.000	11,585,627	1.935		
1-Jul-96	664,867	2.820	-	-	664,867	1.000	1,874,712	1.000	-	-	664,867	1.000	1,874,712	1.000		
1-Jul-97	3,307,586	2.742	-	-	3,307,586	1.000	9,070,034	1.000	-	-	3,307,586	1.000	9,070,034	1.000		
1-Jul-98	2,889,664	2.664	2	1,230,000	2,410,516	1.000	6,420,745	1.000	-	-	2,889,664	1.000	7,697,021	1.199		
1-Jul-99	2,027,082	2.578	2	1,191,786	1,610,995	1.000	4,153,660	1.000	-	-	2,027,082	1.000	5,226,466	1.258		
1-Jul-00	2,803,006	2.476	-	-	2,803,006	1.000	6,941,366	1.000	-	-	2,803,006	1.000	6,941,366	1.000		
1-Jul-01	649,042	2.378	-	-	649,042	1.000	1,543,599	1.000	-	-	649,042	1.000	1,543,599	1.000		
1-Jul-02	3,498,694	2.271	1	2,344,590	1,594,508	1.000	3,620,564	1.000	-	-	3,498,694	1.000	7,944,299	2.194		
1-Jul-03	1,621,475	2.182	-	-	1,621,475	1.000	3,537,670	1.000	-	-	1,621,475	1.000	3,537,670	1.000		
1-Jul-04	3,688,317	2.096	2	1,600,002	3,042,542	1.000	6,376,976	1.000	-	-	3,688,317	1.000	7,730,480	1.212		
1-Jul-05	2,166,197	2.017	1	650,000	2,012,006	1.000	4,058,027	1.000	-	-	2,166,197	1.000	4,369,016	1.077		
1-Jul-06	2,831,027	1.935	1	676,138	2,671,773	1.000	5,169,002	1.000	-	-	2,831,027	1.000	5,477,108	1.060		
1-Jul-07	2,189,184	1.853	1	1,385,094	1,343,858	1.000	2,489,697	1.000	-	-	2,189,184	1.000	4,055,789	1.629		
1-Jul-08	2,223,916	1.790	1	595,000	2,187,433	1.000	3,916,502	1.000	-	-	2,223,916	1.000	3,981,823	1.017		
1-Jul-09	1,563,097	1.755	-	-	1,563,097	1.000	2,742,468	1.000	-	-	1,563,097	1.000	2,742,468	1.000		
1-Jul-10	1,627,533	1.690	-	-	1,627,533	1.000	2,750,859	1.000	-	-	1,627,533	1.000	2,750,859	1.000		
1-Jul-11	218,098	1.628	-	-	218,098	1.000	355,154	1.000	-	-	218,098	1.000	355,154	1.000		
1-Jul-12	1,488,060	1.578	-	-	1,488,060	1.000	2,348,836	1.000	-	-	1,488,060	1.000	2,348,836	1.000		
1-Jul-13	1,935,791	1.525	-	-	1,935,791	1.000	2,952,972	1.000	-	-	1,935,791	1.000	2,952,972	1.000		
1-Jul-14	2,469,657	1.486	1	750,000	2,392,512	1.000	3,555,760	1.000	-	-	2,469,657	1.000	3,670,412	1.032		
1-Jul-15	1,345,926	1.448	-	-	1,345,926	1.000	1,949,988	1.000	-	-	1,345,926	1.000	1,950,092	1.000		
1-Jul-16	2,268,109	1.406	1	1,596,874	1,382,443	1.001	1,946,057	1.000	-	-	2,268,109	1.001	3,193,315	1.641		
1-Jul-17	1,370,323	1.361	-	-	1,370,323	1.003	1,869,730	1.000	-	-	1,370,323	1.003	1,870,428	1.000		
1-Jul-18	1,511,862	1.321	1	900,000	1,368,801	1.007	1,821,211	1.000	-	-	1,511,862	1.008	2,013,519	1.106		
1-Jul-19	2,348,745	1.297	-	-	2,348,745	1.016	3,095,749	1.000	-	-	2,348,745	1.018	3,102,491	1.002		
1-Jul-20	1,465,109	1.260	1	874,000	1,384,987	1.034	1,803,865	1.000	-	-	1,465,109	1.039	1,916,941	1.063		
1-Jul-21	10,418,334	1.208	1	8,500,000	2,746,451	1.071	3,552,005	1.000	-	-	10,418,334	1.081	13,599,622	3.829		
1-Jul-22	1,499,099	1.160	-	-	1,499,099	1.184	2,058,481	1.000	-	-	1,499,099	1.210	2,104,621	1.022		
1-Jul-23	1,284,399	1.121	-	-	1,284,399	2.474	3,562,392	1.000	-	-	1,284,399	2.706	3,896,754	1.094		
1-Jul-24	152,482	1.078	-	-	152,482	5.793	952,534	1.000	-	-	152,482	6.642	1,092,112	1.147		
1-Jul-25	10,009	1.039	-	-	10,009	111.353	1,158,089	1.000	-	-	10,009	134.736	1,401,270	1.210		
Total			19	25,299,797	55,986,268		116,798,636	1.000	-	-	71,537,891		145,655,505	1.247		
St Avg excl Hi/Lo								1.000						1.148		
Client Indicated								1.000						1.247		
Industry								1.000						1.708		
Selected								**1.000**						**1.247**		

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$1,000,000
(7) Sheet 1
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/26

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/26				Estimated Change from 12/31/25 to 06/30/26				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,736,085*	*$ 199,706*	*$ 1,004*	*$ -*	*$ 100,294*	*$ (100,294)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,350,627*	*$ 1,348,427*	*$ 2,200*	*$ 4,701*	*$ 4,701*	*$ 2,501*	*$ 2,200*	*$ (4,701)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,880,420*	*$ 1,878,309*	*$ 2,111*	*$ 18,375*	*$ 9,185*	*$ 7,074*	*$ 2,111*	*$ (9,185)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,379,476*	*$ 1,375,904*	*$ 3,571*	*$ 22,896*	*$ 9,153*	*$ 5,581*	*$ 3,571*	*$ (9,153)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,523,639*	*$ 1,495,245*	*$ 28,393*	*$ 26,399*	*$ 11,777*	*$ 8,383*	*$ 3,393*	*$ (11,777)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,374,194	$ 1,872,590	$ 501,604	$ 66,907	$ 25,449	$ 73,845	$ (48,396)	$ (25,449)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,485,244	$ 1,430,589	$ 54,656	$ 57,053	$ 20,135	$ 15,480	$ 4,656	$ (20,135)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 2,973,809	$ 2,697,004	$ 276,805	$ 164,066	$ 55,475	$ 138,670	$ (83,195)	$ (55,475)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,635,138	$ 1,563,483	$ 71,655	$ 336,329	$ 136,039	$ 114,384	$ 21,655	$ (136,039)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 1,861,108	$ 1,160,424	$ 700,684	$ 944,004	$ 576,709	$ 726,025	$ (149,316)	$ (576,709)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 513,750	$ 344,300	$ 169,450	$ 2,179,059	$ 361,268	$ 191,818	$ 169,450	$ (361,268)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 245,638	$ 72,630	$ 173,008	$ 2,590,003	$ 235,629	$ 62,621	$ 173,008	$ 1,174,401	$ 1,410,030
Total	$ 17,426,304		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 11,088,882	$ 9,141,020	$ 1,947,862	$ 6,337,422	$ 1,410,705	$ 1,322,843	$ 87,862	$ (674)	$ 1,410,030
					Total O/S	$ 8,198,096			Total O/S	$ 8,285,284			Total O/S	$ 87,188	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/26
Column (9): Projected Losses Paid-to-date as of 06/30/26
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/26
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/27

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/27				Estimated Change from 12/31/25 to 06/30/27				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,886,578*	*$ 49,213*	*$ 1,004*	*$ -*	*$ 250,787*	*$ (250,787)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,355,327*	*$ 1,352,182*	*$ 3,145*	*$ 1*	*$ 9,401*	*$ 6,256*	*$ 3,145*	*$ (9,401)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,894,200*	*$ 1,888,942*	*$ 5,257*	*$ 4,596*	*$ 22,965*	*$ 17,707*	*$ 5,257*	*$ (22,965)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,393,207*	*$ 1,386,839*	*$ 6,368*	*$ 9,164*	*$ 22,884*	*$ 16,516*	*$ 6,368*	*$ (22,884)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,539,587*	*$ 1,511,697*	*$ 27,889*	*$ 10,451*	*$ 27,725*	*$ 24,835*	*$ 2,889*	*$ (27,725)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,412,413	$ 2,011,940	$ 400,473	$ 28,688	$ 63,668	$ 213,195	$ (149,527)	$ (63,668)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,515,522	$ 1,457,089	$ 58,432	$ 26,776	$ 50,413	$ 41,980	$ 8,432	$ (50,413)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 3,057,442	$ 2,871,057	$ 186,386	$ 80,433	$ 139,108	$ 312,723	$ (173,614)	$ (139,108)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,820,646	$ 1,746,415	$ 74,230	$ 150,822	$ 321,547	$ 297,316	$ 24,230	$ (321,547)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,523,109	$ 2,047,976	$ 475,133	$ 282,003	$ 1,238,710	$ 1,613,577	$ (374,867)	$ (1,238,710)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 1,557,193	$ 1,192,390	$ 364,803	$ 1,135,616	$ 1,404,711	$ 1,039,908	$ 364,803	$ (1,404,711)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 812,058	$ 338,761	$ 473,297	$ 2,023,583	$ 802,049	$ 328,752	$ 473,297	$ 607,981	$ 1,410,030
1-Jul-26	$ 3,127,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 286,500	$ 78,634	$ 207,866	$ 2,840,500	$ 286,500	$ 78,634	$ 207,866	$ 2,840,500	$ 3,127,000
Total	$ 20,553,304		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 13,984,883	$ 11,744,263	$ 2,240,621	$ 6,568,420	$ 4,306,706	$ 3,926,086	$ 380,621	$ 230,324	$ 4,537,030
					Total O/S	$ 8,198,096			Total O/S	$ 8,809,041			Total O/S	$ 610,945	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/27
Column (9): Projected Losses Paid-to-date as of 06/30/27
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/27
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/28				Estimated Change from 12/31/25 to 06/30/28				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,935,791*	*$ -*	*$ 1,004*	*$ -*	*$ 300,000*	*$ (300,000)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,355,327*	*$ 1,354,068*	*$ 1,259*	*$ 1*	*$ 9,401*	*$ 8,142*	*$ 1,259*	*$ (9,401)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,898,794*	*$ 1,894,304*	*$ 4,490*	*$ 1*	*$ 27,559*	*$ 23,069*	*$ 4,490*	*$ (27,559)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,400,080*	*$ 1,394,901*	*$ 5,178*	*$ 2,292*	*$ 29,757*	*$ 24,578*	*$ 5,178*	*$ (29,757)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,545,854*	*$ 1,527,537*	*$ 18,317*	*$ 4,183*	*$ 33,992*	*$ 40,675*	*$ (6,683)*	*$ (33,992)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,429,744	$ 2,140,803	$ 288,941	$ 11,357	$ 80,999	$ 342,058	$ (261,059)	$ (80,999)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,530,817	$ 1,477,975	$ 52,842	$ 11,481	$ 65,708	$ 62,866	$ 2,842	$ (65,708)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 3,100,127	$ 2,934,354	$ 165,773	$ 37,748	$ 181,793	$ 376,020	$ (194,227)	$ (181,793)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,897,527	$ 1,835,264	$ 62,263	$ 73,940	$ 398,428	$ 386,165	$ 12,263	$ (398,428)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,678,652	$ 2,387,461	$ 291,191	$ 126,460	$ 1,394,253	$ 1,953,062	$ (558,809)	$ (1,394,253)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 2,353,566	$ 2,002,087	$ 351,479	$ 339,243	$ 2,201,084	$ 1,849,605	$ 351,479	$ (2,201,084)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 1,781,051	$ 1,240,431	$ 540,621	$ 1,054,590	$ 1,771,042	$ 1,230,422	$ 540,621	$ (361,012)	$ 1,410,030
1-Jul-26	$ 3,127,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 907,702	$ 372,251	$ 535,452	$ 2,219,298	$ 907,702	$ 372,251	$ 535,452	$ 2,219,298	$ 3,127,000
1-Jul-27	$ 4,082,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 373,998	$ 102,649	$ 271,349	$ 3,708,002	$ 373,998	$ 102,649	$ 271,349	$ 3,708,002	$ 4,082,000
Total	$ 24,635,304		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 17,053,186	$ 14,493,276	$ 2,559,910	$ 7,582,118	$ 7,375,009	$ 6,675,099	$ 699,910	$ 1,244,021	$ 8,619,030
					Total O/S	$ 8,198,096			Total O/S	$ 10,142,028			Total O/S	$ 1,943,931	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/28
Column (9): Projected Losses Paid-to-date as of 06/30/28
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/28
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/29

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/29				Estimated Change from 12/31/25 to 06/30/29				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,935,791*	*$ -*	*$ 1,004*	*$ -*	*$ 300,000*	*$ (300,000)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,355,327*	*$ 1,355,013*	*$ 314*	*$ 1*	*$ 9,401*	*$ 9,087*	*$ 314*	*$ (9,401)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,898,794*	*$ 1,896,996*	*$ 1,798*	*$ 1*	*$ 27,559*	*$ 25,761*	*$ 1,798*	*$ (27,559)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,402,371*	*$ 1,398,966*	*$ 3,405*	*$ 0*	*$ 32,048*	*$ 28,643*	*$ 3,405*	*$ (32,048)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,548,991*	*$ 1,539,216*	*$ 9,775*	*$ 1,046*	*$ 37,129*	*$ 52,354*	*$ (15,225)*	*$ (37,129)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,436,556	$ 2,264,871	$ 171,685	$ 4,546	$ 87,811	$ 466,126	$ (378,315)	$ (87,811)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,537,753	$ 1,497,289	$ 40,464	$ 4,545	$ 72,644	$ 82,180	$ (9,536)	$ (72,644)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 3,121,690	$ 2,984,240	$ 137,450	$ 16,185	$ 203,356	$ 425,906	$ (222,550)	$ (203,356)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,936,766	$ 1,867,576	$ 69,191	$ 34,701	$ 437,667	$ 418,477	$ 19,191	$ (437,667)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,743,115	$ 2,552,346	$ 190,769	$ 61,997	$ 1,458,716	$ 2,117,947	$ (659,231)	$ (1,458,716)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 2,540,681	$ 2,311,794	$ 228,887	$ 152,128	$ 2,388,199	$ 2,159,312	$ 228,887	$ (2,388,199)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 2,520,603	$ 2,101,282	$ 419,321	$ 315,038	$ 2,510,594	$ 2,091,273	$ 419,321	$ (1,100,564)	$ 1,410,030
1-Jul-26	$ 3,127,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 1,970,414	$ 1,367,042	$ 603,372	$ 1,156,586	$ 1,970,414	$ 1,367,042	$ 603,372	$ 1,156,586	$ 3,127,000
1-Jul-27	$ 4,082,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 1,184,919	$ 485,938	$ 698,981	$ 2,897,081	$ 1,184,919	$ 485,938	$ 698,981	$ 2,897,081	$ 4,082,000
1-Jul-28	$ 4,275,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 391,681	$ 107,503	$ 284,179	$ 3,883,319	$ 391,681	$ 107,503	$ 284,179	$ 3,883,319	$ 4,275,000
Total	$ 28,910,304		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 20,384,178	$ 17,539,880	$ 2,844,298	$ 8,526,126	$ 10,706,001	$ 9,721,703	$ 984,298	$ 2,188,030	$ 12,894,030
					Total O/S	$ 8,198,096			Total O/S	$ 11,370,424			Total O/S	$ 3,172,328	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/29
Column (9): Projected Losses Paid-to-date as of 06/30/29
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/29
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/30

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/30				Estimated Change from 12/31/25 to 06/30/30				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,935,791*	*$ -*	*$ 1,004*	*$ -*	*$ 300,000*	*$ (300,000)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,355,327*	*$ 1,355,327*	*$ -*	*$ 1*	*$ 9,401*	*$ 9,401*	*$ -*	*$ (9,401)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,898,794*	*$ 1,898,345*	*$ 449*	*$ 1*	*$ 27,559*	*$ 27,110*	*$ 449*	*$ (27,559)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,402,371*	*$ 1,401,008*	*$ 1,364*	*$ 0*	*$ 32,048*	*$ 30,685*	*$ 1,364*	*$ (32,048)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,550,037*	*$ 1,545,105*	*$ 4,932*	*$ 0*	*$ 38,175*	*$ 58,243*	*$ (20,068)*	*$ (38,175)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,439,964	$ 2,356,342	$ 83,622	$ 1,137	$ 91,219	$ 557,597	$ (466,378)	$ (91,219)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,540,478	$ 1,515,884	$ 24,594	$ 1,819	$ 75,369	$ 100,775	$ (25,406)	$ (75,369)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 3,131,468	$ 3,030,372	$ 101,096	$ 6,407	$ 213,134	$ 472,038	$ (258,904)	$ (213,134)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,956,589	$ 1,893,041	$ 63,548	$ 14,879	$ 457,490	$ 443,942	$ 13,548	$ (457,490)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,776,016	$ 2,612,310	$ 163,706	$ 29,096	$ 1,491,617	$ 2,177,911	$ (686,294)	$ (1,491,617)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 2,618,228	$ 2,462,216	$ 156,013	$ 74,581	$ 2,465,746	$ 2,309,734	$ 156,013	$ (2,465,746)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 2,694,367	$ 2,430,555	$ 263,812	$ 141,274	$ 2,684,358	$ 2,420,546	$ 263,812	$ (1,274,328)	$ 1,410,030
1-Jul-26	$ 3,127,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 2,781,492	$ 2,316,799	$ 464,694	$ 345,508	$ 2,781,492	$ 2,316,799	$ 464,694	$ 345,508	$ 3,127,000
1-Jul-27	$ 4,082,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 2,572,187	$ 1,784,542	$ 787,645	$ 1,509,813	$ 2,572,187	$ 1,784,542	$ 787,645	$ 1,509,813	$ 4,082,000
1-Jul-28	$ 4,275,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 1,240,943	$ 508,913	$ 732,029	$ 3,034,057	$ 1,240,943	$ 508,913	$ 732,029	$ 3,034,057	$ 4,275,000
1-Jul-29	$ 4,477,200	$ 25,000,000	$ -	$ -	$ -	$ -	$ 410,207	$ 112,587	$ 297,620	$ 4,066,993	$ 410,207	$ 112,587	$ 297,620	$ 4,066,993	$ 4,477,200
Total	$ 33,387,504		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 24,161,940	$ 21,023,561	$ 3,138,379	$ 9,225,563	$ 14,483,763	$ 13,205,384	$ 1,278,379	$ 2,887,467	$ 17,371,230
					Total O/S	$ 8,198,096			Total O/S	$ 12,363,942			Total O/S	$ 4,165,846	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/30
Column (9): Projected Losses Paid-to-date as of 06/30/30
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/30
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/31

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/31				Estimated Change from 12/31/25 to 06/30/31				
Occurrence Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	*$ 18,306,284*	*Unlimited*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ 18,306,284*	*$ 18,306,284*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-90	*$ 1,074,921*	*$ 1,000,000*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ 1,074,921*	*$ 1,074,921*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-91	*$ 711,294*	*$ 1,000,000*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ 711,294*	*$ 711,294*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-92	*$ 829,051*	*$ 1,000,000*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ 829,051*	*$ 829,051*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-93	*$ 523,802*	*$ 1,000,000*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ 523,802*	*$ 523,802*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-94	*$ 886,885*	*$ 1,000,000*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ 886,885*	*$ 886,885*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-95	*$ 2,811,248*	*$ 1,000,000*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ 2,811,248*	*$ 2,811,248*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-96	*$ 664,867*	*$ 1,000,000*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ 664,867*	*$ 664,867*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-97	*$ 1,865,764*	*$ 1,000,000*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ 1,865,764*	*$ 1,865,764*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-98	*$ 2,545,968*	*$ 1,000,000*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ 2,545,968*	*$ 2,545,968*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-99	*$ 2,027,082*	*$ 1,000,000*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ 2,027,082*	*$ 2,027,082*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-00	*$ 1,573,772*	*$ 1,000,000*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ 1,573,772*	*$ 1,573,772*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-01	*$ 649,042*	*$ 1,000,000*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ 649,042*	*$ 649,042*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-02	*$ 2,624,711*	*$ 1,000,000*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ 2,624,711*	*$ 2,624,711*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-03	*$ 1,467,989*	*$ 1,000,000*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ 1,467,989*	*$ 1,467,989*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-04	*$ 3,579,820*	*$ 1,000,000*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ 3,579,820*	*$ 3,579,820*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-05	*$ 2,166,197*	*$ 1,000,000*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ 2,166,197*	*$ 2,166,197*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-06	*$ 2,831,027*	*$ 1,000,000*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ 2,831,027*	*$ 2,831,027*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-07	*$ 2,189,184*	*$ 1,000,000*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ 2,189,184*	*$ 2,189,184*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-08	*$ 2,223,916*	*$ 1,000,000*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ 2,223,916*	*$ 2,223,916*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-09	*$ 1,563,097*	*$ 1,000,000*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ 1,563,097*	*$ 1,563,097*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-10	*$ 1,627,533*	*$ 1,000,000*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ 1,627,533*	*$ 1,627,533*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-11	*$ 218,098*	*$ 10,000,000*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ 218,098*	*$ 218,098*	*$ -*	*$ 0*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-12	*$ 1,488,807*	*$ 10,000,000*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ 1,488,060*	*$ 1,488,060*	*$ -*	*$ 748*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-13	*$ 1,936,795*	*$ 2,500,000*	*$ 1,935,791*	*$ 1,635,791*	*$ 300,000*	*$ 1,004*	*$ 1,935,791*	*$ 1,935,791*	*$ -*	*$ 1,004*	*$ -*	*$ 300,000*	*$ (300,000)*	*$ -*	*$ -*
1-Jul-14	*$ 2,477,913*	*$ 2,500,000*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ 2,469,657*	*$ 2,469,657*	*$ -*	*$ 8,256*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
1-Jul-15	*$ 1,355,328*	*$ 1,000,000*	*$ 1,345,926*	*$ 1,345,926*	*$ -*	*$ 9,402*	*$ 1,355,327*	*$ 1,355,327*	*$ -*	*$ 1*	*$ 9,401*	*$ 9,401*	*$ -*	*$ (9,401)*	*$ -*
1-Jul-16	*$ 1,898,795*	*$ 1,000,000*	*$ 1,871,235*	*$ 1,871,235*	*$ -*	*$ 27,560*	*$ 1,898,794*	*$ 1,898,794*	*$ -*	*$ 1*	*$ 27,559*	*$ 27,559*	*$ -*	*$ (27,559)*	*$ -*
1-Jul-17	*$ 1,402,372*	*$ 1,000,000*	*$ 1,370,323*	*$ 1,370,323*	*$ -*	*$ 32,049*	*$ 1,402,371*	*$ 1,402,030*	*$ 341*	*$ 0*	*$ 32,048*	*$ 31,707*	*$ 341*	*$ (32,048)*	*$ -*
1-Jul-18	*$ 1,550,037*	*$ 1,000,000*	*$ 1,511,862*	*$ 1,486,862*	*$ 25,000*	*$ 38,175*	*$ 1,550,037*	*$ 1,548,061*	*$ 1,976*	*$ 0*	*$ 38,175*	*$ 61,199*	*$ (23,024)*	*$ (38,175)*	*$ -*
1-Jul-19	$ 2,441,101	$ 1,000,000	$ 2,348,745	$ 1,798,745	$ 550,000	$ 92,356	$ 2,441,101	$ 2,402,466	$ 38,635	$ 0	$ 92,356	$ 603,721	$ (511,365)	$ (92,356)	$ -
1-Jul-20	$ 1,542,297	$ 1,000,000	$ 1,465,109	$ 1,415,109	$ 50,000	$ 77,188	$ 1,541,842	$ 1,529,594	$ 12,249	$ 455	$ 76,733	$ 114,485	$ (37,751)	$ (76,733)	$ -
1-Jul-21	$ 3,137,876	$ 1,000,000	$ 2,918,334	$ 2,558,334	$ 360,000	$ 219,542	$ 3,135,311	$ 3,074,787	$ 60,524	$ 2,565	$ 216,977	$ 516,453	$ (299,476)	$ (216,977)	$ -
1-Jul-22	$ 1,971,467	$ 1,000,000	$ 1,499,099	$ 1,449,099	$ 50,000	$ 472,368	$ 1,965,577	$ 1,916,590	$ 48,987	$ 5,890	$ 466,478	$ 467,491	$ (1,013)	$ (466,478)	$ -
1-Jul-23	$ 2,805,112	$ 1,000,000	$ 1,284,399	$ 434,399	$ 850,000	$ 1,520,713	$ 2,792,637	$ 2,659,569	$ 133,068	$ 12,475	$ 1,508,238	$ 2,225,170	$ (716,932)	$ (1,508,238)	$ -
1-Jul-24	$ 2,692,809	$ 1,000,000	$ 152,482	$ 152,482	$ -	$ 2,540,327	$ 2,657,808	$ 2,516,920	$ 140,888	$ 35,002	$ 2,505,326	$ 2,364,438	$ 140,888	$ (2,505,326)	$ -
1-Jul-25	$ 2,835,641	$ 1,000,000	$ 10,009	$ 10,009	$ -	$ 1,415,602	$ 2,766,382	$ 2,590,479	$ 175,902	$ 69,259	$ 2,756,373	$ 2,580,470	$ 175,902	$ (1,346,342)	$ 1,410,030
1-Jul-26	$ 3,127,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 2,972,062	$ 2,680,078	$ 291,985	$ 154,938	$ 2,972,062	$ 2,680,078	$ 291,985	$ 154,938	$ 3,127,000
1-Jul-27	$ 4,082,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 3,630,973	$ 3,024,359	$ 606,613	$ 451,027	$ 3,630,973	$ 3,024,359	$ 606,613	$ 451,027	$ 4,082,000
1-Jul-28	$ 4,275,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ 2,693,802	$ 1,868,917	$ 824,885	$ 1,581,198	$ 2,693,802	$ 1,868,917	$ 824,885	$ 1,581,198	$ 4,275,000
1-Jul-29	$ 4,477,200	$ 25,000,000	$ -	$ -	$ -	$ -	$ 1,299,637	$ 532,984	$ 766,653	$ 3,177,563	$ 1,299,637	$ 532,984	$ 766,653	$ 3,177,563	$ 4,477,200
1-Jul-30	$ 4,688,500	$ 25,000,000	$ -	$ -	$ -	$ -	$ 429,567	$ 117,901	$ 311,666	$ 4,258,933	$ 429,567	$ 117,901	$ 311,666	$ 4,258,933	$ 4,688,500
Total	$ 38,076,004		$ 9,678,177	$ 7,818,177	$ 1,860,000	$ 6,338,096	$ 28,326,698	$ 24,914,643	$ 3,412,056	$ 9,749,305	$ 18,648,521	$ 17,096,466	$ 1,552,056	$ 3,411,209	$ 22,059,730
					Total O/S	$ 8,198,096			Total O/S	$ 13,161,361			Total O/S	$ 4,963,265	

Non-SILP Ferry Policy Periods are excluded from the totals. They are included in the BF and CC ELR calculations.

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/31
Column (9): Projected Losses Paid-to-date as of 06/30/31
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/31
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Ferry Liability
Occurrence
Indemnity
Incurred Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											3,087,403	2,791,602	2,791,602	2,816,602	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006
7/1/2001										641,542	655,042	665,042	665,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	
7/1/2002									3,500,194	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694		
7/1/2003								1,599,475	1,629,475	1,629,475	1,621,475	1,621,475	1,621,475	1,651,475	1,651,475	1,651,475	1,651,475	1,651,475	1,651,475	1,651,475	1,621,475	1,621,475	1,621,475	1,621,475		
7/1/2004							3,646,300	3,646,300	3,679,633	3,704,633	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317			
7/1/2005						2,484,440	2,487,939	2,337,939	2,227,896	2,216,197	2,316,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197					
7/1/2006					2,943,322	2,918,321	2,999,361	2,999,361	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027						
7/1/2007				758,965	1,051,590	1,062,424	1,062,424	1,379,090	2,264,184	2,189,184	2,194,184	2,289,184	2,289,184	2,289,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184								
7/1/2008			855,020	1,832,076	1,878,916	1,728,916	2,753,916	2,378,916	2,298,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916								
7/1/2009		454,741	872,191	1,501,097	1,501,097	1,563,097	1,593,097	1,653,097	1,623,097	1,623,097	1,623,097	1,623,097	1,593,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097								
7/1/2010	68,149	417,446	618,503	921,003	1,317,503	1,708,503	1,715,003	1,717,533	1,717,533	1,687,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533										
7/1/2011	74,050	77,062	153,002	191,075	213,098	223,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098											
7/1/2012	90,549	340,138	452,302	1,324,802	1,228,060	1,333,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060												
7/1/2013	113,339	462,146	821,095	1,105,595	1,255,791	1,635,791	1,650,791	1,635,791	1,635,791	1,635,791	1,635,791	1,935,791	1,935,791													
7/1/2014	49,707	1,031,999	1,053,722	3,433,787	3,073,787	3,073,787	3,073,787	2,634,657	2,469,657	2,519,657	2,469,657	2,469,657														
7/1/2015	26,262	300,677	843,059	1,820,501	1,460,926	1,460,926	1,345,926	1,345,926	1,345,926	1,345,926	1,345,926															
7/1/2016	40,931	358,270	1,099,800	1,100,235	2,380,609	2,313,109	2,268,109	2,268,109	2,268,109	2,268,109																
7/1/2017	40,269	390,860	841,823	946,823	1,224,323	1,370,323	1,370,323	1,370,323	1,370,323																	
7/1/2018	56,827	114,012	514,362	539,362	1,726,362	1,726,862	1,726,862	1,511,862																		
7/1/2019	10,246	664,724	1,735,550	2,000,550	2,061,245	2,348,745	2,348,745																			
7/1/2020	2,946	306,109	481,109	1,465,109	1,465,109	1,465,109																				
7/1/2021	66,439	1,448,140	2,126,059	10,618,334	10,418,334																					
7/1/2022	43,619	110,728	1,265,728	1,499,099																						
7/1/2023	26,934	1,007,998	1,284,399																							
7/1/2024	22,432	152,482																								
7/1/2025	10,009																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											0.904	1.000	1.009	0.995	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.021	1.015	1.000	0.976	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.019	1.000	0.995	1.000	1.000	1.019	1.000	1.000	1.000	1.000	1.000	0.982	1.000	1.000	1.000				
7/1/2004							1.000	1.009	1.007	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.001	0.940	0.953	0.995	1.045	0.935	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					0.992	1.028	1.000	0.944	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.386	1.010	1.000	1.298	1.642	0.967	1.002	1.043	1.000	1.000	0.956	1.000	1.000	1.000	1.000								
7/1/2008			2.143	1.026	0.920	1.593	0.864	0.966	0.967	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.918	1.721	1.000	1.041	1.019	1.038	0.982	1.000	1.000	1.000	0.982	0.981	1.000	1.000	1.000										
7/1/2010	6.126	1.482	1.489	1.431	1.297	1.004	1.001	1.000	0.983	0.964	1.000	1.000	1.000	1.000	1.000											
7/1/2011	1.041	1.985	1.249	1.115	1.047	0.978	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	3.756	1.330	2.929	0.927	1.086	1.116	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	4.078	1.777	1.346	1.136	1.303	1.009	0.991	1.000	1.000	1.000	1.183	1.000														
7/1/2014	20.762	1.021	3.259	0.895	1.000	1.000	0.857	0.937	1.020	0.980	1.000															
7/1/2015	11.449	2.804	2.159	0.802	1.000	0.921	1.000	1.000	1.000	1.000																
7/1/2016	8.753	3.070	1.000	2.164	0.972	0.981	1.000	1.000	1.000																	
7/1/2017	9.706	2.154	1.125	1.293	1.119	1.000	1.000	1.000																		
7/1/2018	2.006	4.511	1.049	3.201	1.000	1.000	0.875																			
7/1/2019	64.875	2.611	1.153	1.030	1.139	1.000																				
7/1/2020	103.905	1.572	3.045	1.000	1.000																					
7/1/2021	21.797	1.468	4.994	0.981																						
7/1/2022	2.539	11.431	1.184																							
7/1/2023	37.425	1.274																								
7/1/2024	6.797																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	20.334	2.694	1.990	1.292	1.062	1.043	0.991	1.030	0.996	1.000	1.005	0.999	0.999	0.996	1.000	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	15.587	4.724	3.075	1.004	1.047	1.000	0.958	1.000	1.007	0.993	1.061	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	34.492	3.671	2.285	1.501	1.046	0.980	0.947	0.987	1.004	0.996	1.037	0.996	0.996	0.991	1.000	1.000	1.000	1.000	0.996	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	34.192	3.574	1.936	1.496	1.033	0.987	0.961	0.991	1.000	0.992	1.026	0.997	0.997	0.994	1.000	1.000	1.000	1.000	0.997	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	13.671	1.822	3.507	0.990	1.055	1.000	0.960	1.000	1.008	0.991	1.054	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	18.633	1.948	2.633	1.085	1.041	0.983	0.933	0.982	1.005	0.993	1.040	0.996	0.996	0.987	1.000	1.000	1.000	1.000	0.998	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	16.580	2.041	2.253	1.121	1.027	0.990	0.948	0.985	1.002	0.990	1.027	0.997	0.998	0.992	1.000	1.000	1.000	1.000	0.998	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	6.797	1.468	3.045	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	22.006	1.884	1.794	1.108	1.040	0.994	0.958	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	26.686	2.463	1.511	1.294	1.024	0.996	0.973	1.000	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000 NA	NA	NA	NA	NA	NA	NA	
Initial Selected	20.334	2.463	2.253	1.121	1.041	1.020	1.010	1.005	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power Curve Fit																										1.00000
Exponential Curve Fit																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										1.00000
Selected Tail Method:	Manual Entry																									
																										Tail
Final Link Ratio	**20.334**	**2.463**	**2.253**	**1.121**	**1.041**	**1.020**	**1.010**	**1.005**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**136.981**	**6.736**	**2.735**	**1.214**	**1.082**	**1.039**	**1.019**	**1.008**	**1.003**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
Ferry Liability
Occurrence
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											2,791,602	2,791,602	2,791,602	2,791,602	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006	2,803,006
7/1/2001										640,042	640,042	640,042	640,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	649,042	
7/1/2002									3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694	3,498,694		
7/1/2003								1,599,475	1,599,475	1,599,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475	1,621,475			
7/1/2004							3,646,300	3,646,300	3,646,300	3,646,300	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317	3,688,317				
7/1/2005						1,707,939	1,707,939	1,707,939	1,765,447	1,766,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197	2,166,197					
7/1/2006					2,643,321	2,893,321	2,816,027	2,816,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027	2,831,027						
7/1/2007				754,965	796,590	804,090	804,090	804,090	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184	2,189,184							
7/1/2008			413,415	747,076	1,128,916	1,128,916	1,128,916	1,503,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916	2,223,916								
7/1/2009		153,944	547,191	1,331,097	1,351,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097	1,563,097									
7/1/2010	19,153	203,594	318,503	491,003	821,003	1,423,503	1,610,003	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533	1,627,533										
7/1/2011	14,960	64,722	132,222	132,222	175,598	218,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098	218,098											
7/1/2012	40,911	75,991	248,289	923,289	1,153,060	1,303,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060	1,488,060												
7/1/2013	12,090	243,605	606,950	906,950	1,045,791	1,590,791	1,635,791	1,635,791	1,635,791	1,635,791	1,635,791	1,635,791	1,635,791													
7/1/2014	9,821	233,124	418,722	1,223,787	1,973,787	1,973,787	1,973,787	2,184,657	2,469,657	2,469,657	2,469,657	2,469,657														
7/1/2015	22,517	255,559	553,059	890,501	1,210,926	1,210,926	1,345,926	1,345,926	1,345,926	1,345,926	1,345,926															
7/1/2016	18,497	128,270	404,800	656,235	2,268,109	2,268,109	2,268,109	2,268,109	2,268,109	2,268,109																
7/1/2017	13,995	147,679	804,323	804,323	874,323	1,370,323	1,370,323	1,370,323	1,370,323																	
7/1/2018	8,168	37,199	264,362	264,362	1,451,362	1,451,862	1,451,862	1,486,862																		
7/1/2019	10,101	89,724	610,550	1,240,550	1,361,245	1,798,745	1,798,745																			
7/1/2020	2,946	306,109	381,109	1,415,109	1,415,109	1,415,109																				
7/1/2021	6,439	35,640	516,059	9,683,334	10,058,334																					
7/1/2022	13,619	80,728	985,728	1,449,099																						
7/1/2023	25,142	257,998	434,399																							
7/1/2024	22,432	152,482																								
7/1/2025	10,009																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.012	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.000	1.034	1.000	1.226	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.019	1.046	1.000	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.055	1.009	1.000	1.000	2.723	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.807	1.511	1.000	1.000	1.332	1.479	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		3.554	2.433	1.015	1.157	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	10.630	1.564	1.542	1.672	1.734	1.131	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	4.326	2.043	1.000	1.328	1.242	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	1.857	3.267	3.719	1.249	1.130	1.142	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	20.150	2.492	1.494	1.153	1.521	1.028	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	23.738	1.796	2.923	1.613	1.000	1.000	1.000	1.107	1.130	1.000	1.000															
7/1/2015	11.349	2.164	1.610	1.360	1.000	1.111	1.000	1.000	1.000	1.000																
7/1/2016	6.934	3.156	1.621	3.456	1.000	1.000	1.000	1.000	1.000																	
7/1/2017	10.552	5.446	1.000	1.087	1.567	1.000	1.000	1.000																		
7/1/2018	4.555	7.107	1.000	5.490	1.000	1.000	1.024																			
7/1/2019	8.883	6.805	2.032	1.097	1.321	1.000																				
7/1/2020	103.905	1.245	3.713	1.000	1.000																					
7/1/2021	5.535	14.480	18.764	1.039																						
7/1/2022	5.928	12.210	1.470																							
7/1/2023	10.261	1.684																								
7/1/2024	6.797																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	15.693	4.601	3.075	1.675	1.180	1.031	1.032	1.158	1.000	1.017	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	7.662	9.458	7.982	1.045	1.107	1.000	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	26.485	7.285	5.396	1.943	1.178	1.022	1.026	1.026	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	20.838	6.997	4.229	2.076	1.127	1.020	1.019	1.019	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	8.027	5.172	6.664	1.040	1.104	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	11.802	3.801	5.096	1.131	1.127	1.017	1.029	1.032	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	10.804	4.185	3.911	1.246	1.088	1.015	1.021	1.027	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	6.797	12.210	3.713	1.039	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	7.662	6.900	2.405	1.074	1.107	1.000	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	7.481	6.650	1.967	1.608	1.064	1.006	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	15.693	4.185	3.911	1.246	1.127	1.031	1.021	1.019	1.018	1.017	1.008	1.004	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**15.693**	**4.185**	**3.911**	**1.246**	**1.127**	**1.031**	**1.021**	**1.019**	**1.018**	**1.017**	**1.008**	**1.004**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**406.410**	**25.897**	**6.189**	**1.583**	**1.270**	**1.127**	**1.093**	**1.071**	**1.051**	**1.033**	**1.016**	**1.007**	**1.003**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
Ferry Liability
Occurrence
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											160	160	160	161	161	161	161	161	161	161	161	161	161	161	161	161
7/1/2001										116	118	119	119	119	119	119	119	119	119	119	119	119	119	119	119	
7/1/2002									93	92	92	92	92	92	92	92	92	92	92	92	92	92	92	92		
7/1/2003								94	95	95	95	95	95	96	96	96	96	96	96	96	96	96	96			
7/1/2004							129	129	130	131	131	131	131	131	131	131	131	131	131	131	131	131				
7/1/2005						106	106	106	107	107	107	107	107	107	107	107	107	107	107	107	107					
7/1/2006					131	132	133	133	133	133	133	133	133	133	133	133	133	133	133	133						
7/1/2007				115	119	120	120	120	120	120	121	121	121	121	121	121	121	121	121							
7/1/2008			107	116	119	119	119	120	120	120	120	120	120	120	120	120	120	120								
7/1/2009		95	99	102	102	102	103	105	105	105	105	105	105	105	105	105	105									
7/1/2010	34	78	82	87	88	87	88	88	88	88	88	88	88	88	88	88										
7/1/2011	37	60	61	62	62	63	62	62	62	62	62	62	62	62	62											
7/1/2012	33	59	63	67	64	65	65	65	65	65	65	65	65	65												
7/1/2013	28	53	55	60	59	59	59	59	59	59	59	60	60													
7/1/2014	21	43	48	51	53	53	53	53	53	54	54	54														
7/1/2015	13	33	39	43	44	44	44	44	44	44	44															
7/1/2016	22	41	51	54	54	54	54	54	54	54																
7/1/2017	25	40	45	47	48	48	48	48	48																	
7/1/2018	15	24	29	30	32	32	32	32																		
7/1/2019	8	20	26	31	31	31	31																			
7/1/2020	2	20	22	26	26	26																				
7/1/2021	7	33	45	50	46																					
7/1/2022	11	35	39	43																						
7/1/2023	12	36	40																							
7/1/2024	7	24																								
7/1/2025	6																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.017	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									0.989	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.011	1.000	1.000	1.000	1.000	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.008	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.000	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.008	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.035	1.008	1.000	1.000	1.000	1.000	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.084	1.026	1.000	1.000	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.042	1.030	1.000	1.000	1.010	1.019	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	2.294	1.051	1.061	1.011	0.989	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	1.622	1.017	1.016	1.000	1.016	0.984	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	1.788	1.068	1.063	0.955	1.016	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	1.893	1.038	1.091	0.983	1.000	1.000	1.000	1.000	1.000	1.000	1.017	1.000														
7/1/2014	2.048	1.116	1.063	1.039	1.000	1.000	1.000	1.000	1.019	1.000	1.000															
7/1/2015	2.538	1.182	1.103	1.023	1.000	1.000	1.000	1.000	1.000	1.000																
7/1/2016	1.864	1.244	1.059	1.000	1.000	1.000	1.000	1.000	1.000																	
7/1/2017	1.600	1.125	1.044	1.021	1.000	1.000	1.000	1.000																		
7/1/2018	1.600	1.208	1.034	1.067	1.000	1.000	1.000																			
7/1/2019	2.500	1.300	1.192	1.000	1.000	1.000																				
7/1/2020	10.000	1.100	1.182	1.000	1.000																					
7/1/2021	4.714	1.364	1.111	0.920																						
7/1/2022	3.182	1.114	1.103																							
7/1/2023	3.000	1.111																								
7/1/2024	3.429																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	2.938	1.139	1.082	1.005	1.002	1.001	1.002	1.002	1.001	1.002	1.002	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	3.203	1.196	1.132	0.973	1.000	1.000	1.000	1.000	1.006	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	4.865	1.198	1.124	1.002	1.000	1.000	1.000	1.000	1.004	1.000	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	4.061	1.189	1.104	1.004	1.000	1.000	1.000	1.000	1.003	1.000	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	3.167	1.192	1.123	0.963	1.000	1.000	1.000	1.000	1.007	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	3.795	1.194	1.118	0.995	1.000	1.000	1.000	1.000	1.004	1.000	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	3.097	1.183	1.093	1.000	1.000	1.000	1.000	1.000	1.002	1.000	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	3.182	1.114	1.111	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	3.775	1.175	1.132	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	3.365	1.172	1.100	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	3.097	1.183	1.093	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										1.00000
Selected Tail Method:	Manual Entry																									Tail
Final Link Ratio	**3.097**	**1.183**	**1.093**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**4.005**	**1.293**	**1.093**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington

Loss Analysis

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis)

June 11, 2026

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Report Period	Number of FTEs	Retention	Reported Claims	Open Claims	Incurred	Paid	Case	Est IBNR	Total O/S	Ultimate	Ultimate Loss Rate
	(1)	(2)	(3)	(3a)	(4)	(5)	(6) [(4)-(5)]	(7)	(8) [(6)+(7)]	(9) [(4)+(7)]	(10) [(9)/(1)]
Historical Experience											
For all exhibits, the first row indicates all claims pre-1990.											
1-Jul-89	-	Unlimited	6,241	-	85,426,744	85,426,744	-	-	-	85,426,744	
1-Jul-90	66,271	5,000,000	801	-	6,932,135	6,932,135	-	-	-	6,932,135	104.60
1-Jul-91	68,694	5,000,000	803	-	6,244,649	6,244,649	-	-	-	6,244,649	90.90
1-Jul-92	69,007	5,000,000	873	-	8,530,287	8,530,287	-	-	-	8,530,287	123.62
1-Jul-93	70,380	5,000,000	1,109	-	8,936,521	8,936,521	-	-	-	8,936,521	126.98
1-Jul-94	71,313	5,000,000	1,132	-	12,762,766	12,762,766	-	-	-	12,762,766	178.97
1-Jul-95	71,849	5,000,000	1,127	-	20,666,832	20,666,832	-	-	-	20,666,832	287.64
1-Jul-96	73,428	5,000,000	1,109	-	24,857,709	24,857,709	-	-	-	24,857,709	338.53
1-Jul-97	74,162	5,000,000	1,272	-	39,322,259	39,322,259	-	-	-	39,322,259	530.22
1-Jul-98	76,422	5,000,000	1,102	-	26,015,680	26,015,680	-	-	-	26,015,680	340.42
1-Jul-99	77,835	5,000,000	1,202	-	21,190,690	21,190,690	-	-	-	21,190,690	272.25
1-Jul-00	79,208	5,000,000	1,319	-	21,015,880	21,015,880	-	-	-	21,015,880	265.33
1-Jul-01	81,213	15,000,000	1,290	-	18,322,395	18,322,395	-	-	-	18,322,395	225.61
1-Jul-02	80,621	15,000,000	1,306	-	12,222,968	12,222,968	-	-	-	12,222,968	151.61
1-Jul-03	82,332	15,000,000	1,201	-	14,659,291	14,659,291	-	-	-	14,659,291	178.05
1-Jul-04	82,080	12,500,000	1,102	-	33,895,832	33,895,832	-	-	-	33,895,832	412.96
1-Jul-05	83,156	10,000,000	1,013	-	16,632,863	16,632,863	-	-	-	16,632,863	200.02
1-Jul-06	83,907	10,000,000	1,192	-	14,069,265	14,069,265	-	-	-	14,069,265	167.68
1-Jul-07	86,264	10,000,000	1,133	-	39,381,965	39,381,965	-	-	-	39,381,965	456.53
1-Jul-08	86,949	10,000,000	1,078	-	37,004,191	37,004,191	-	-	-	37,004,191	425.58
1-Jul-09	84,564	10,000,000	897	1	31,879,342	30,879,342	1,000,000	149	1,000,149	31,879,491	376.99
1-Jul-10	81,834	10,000,000	949	1	41,605,343	39,605,343	2,000,000	375	2,000,375	41,605,718	508.41
1-Jul-11	80,420	10,000,000	823	9	21,496,262	21,430,762	65,500	380	65,880	21,496,642	267.30
1-Jul-12	81,047	10,000,000	904	1	43,806,337	43,791,337	15,000	1,536	16,536	43,807,873	540.52
1-Jul-13	82,101	10,000,000	880	2	38,288,812	38,138,812	150,000	2,673	152,673	38,291,485	466.40
1-Jul-14	80,916	10,000,000	748	6	23,162,393	22,547,393	615,000	3,227	618,227	23,165,620	286.29
1-Jul-15	80,405	10,000,000	859	11	28,889,315	28,262,440	626,875	8,040	634,915	28,897,355	359.40
1-Jul-16	82,804	10,000,000	723	10	63,594,198	62,424,198	1,170,000	35,381	1,205,381	63,629,579	768.43
1-Jul-17	84,570	10,000,000	734	28	42,741,197	41,202,197	1,539,000	47,559	1,586,559	42,788,756	505.96
1-Jul-18	86,253	10,000,000	894	30	45,673,203	42,636,703	3,036,500	101,687	3,138,187	45,774,890	530.71
1-Jul-19	87,417	10,000,000	778	40	69,675,266	55,168,266	14,507,000	310,586	14,817,586	69,985,852	800.59
1-Jul-20	85,699	10,000,000	657	36	42,093,344	36,156,344	5,937,000	376,131	6,313,131	42,469,475	495.57
1-Jul-21	87,348	10,000,000	888	317	69,999,735	24,355,338	45,644,397	1,256,793	46,901,190	71,256,528	815.78
1-Jul-22	90,390	10,000,000	871	268	113,027,582	69,528,091	43,499,491	3,411,722	46,911,213	116,439,304	1,288.19
1-Jul-23	94,342	10,000,000	1,136	304	105,550,973	32,629,357	72,921,616	22,311,189	95,232,805	127,862,162	1,355.31
1-Jul-24	98,434	10,000,000	1,025	512	139,012,488	20,330,842	118,681,646	39,811,002	158,492,648	178,823,490	1,816.69
1-Jul-25 to 31-Dec-25	49,913	10,000,000	442	344	37,163,324	794,130	36,369,194	38,263,906	74,633,100	75,427,230	1,511.18
Total	2,883,548		41,613	1,920	1,425,750,036	1,077,971,817	347,778,219	105,942,338	453,720,557	1,531,692,374	531.18
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date. The annualized amount is displayed below.											
Tail Projection											
Tail	87,100	Various						216,616,749	216,616,749	216,616,749	2,487.00
Claims-Made Policies + Tail											
Results at 12/31/2025	2,970,647	Various	41,613	1,920	1,425,750,036	1,077,971,817	347,778,219	322,559,087	670,337,306	1,748,309,123	588.53
Prior Study											
Results at 12/31/2023	3,285,024		28,116	1,443	1,120,127,457	917,238,698	202,888,760	177,643,696	380,532,456	1,297,771,154	395.06
Change			13,497	477	305,622,579	160,733,119	144,889,459	144,915,390	289,804,850	450,537,969	193.47
Full Policy Period Projections											
1-Jul-25 Full Policy	99,280	10,000,000								150,030,119	1,511.18
1-Jul-26	100,025	10,000,000								154,920,400	1,548.82
1-Jul-27	100,765	25,000,000								188,825,500	1,873.92
1-Jul-28	101,561	25,000,000								203,638,900	2,005.09
1-Jul-29	102,363	25,000,000								219,615,400	2,145.45
1-Jul-30	103,162	25,000,000								236,821,200	2,295.63

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Summary of Various Reserving Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Chain Ladder			Bornhuetter-Ferguson		Generalized Cape Cod			
Report Period Inception	Incurred	Paid	Outstanding	Incurred	Paid	Incurred	Paid	Freq/Sev	Selected Ultimate
1-Jul-89	$ 85,426,744	$ 85,426,744	$ 85,426,744						$ 85,426,744
1-Jul-90	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ 6,932,135
1-Jul-91	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ 6,244,649
1-Jul-92	$ 8,530,287	$ 8,530,287	$ 8,530,287	$ 8,530,287	$ 8,530,288	$ 8,530,287	$ 8,530,287	$ 8,530,287	$ 8,530,287
1-Jul-93	$ 8,936,521	$ 8,936,521	$ 8,936,521	$ 8,936,522	$ 8,936,522	$ 8,936,521	$ 8,936,521	$ 8,936,521	$ 8,936,521
1-Jul-94	$ 12,762,766	$ 12,762,767	$ 12,762,766	$ 12,762,767	$ 12,762,768	$ 12,762,766	$ 12,762,767	$ 12,762,766	$ 12,762,766
1-Jul-95	$ 20,666,833	$ 20,666,834	$ 20,666,832	$ 20,666,833	$ 20,666,835	$ 20,666,833	$ 20,666,833	$ 20,666,833	$ 20,666,832
1-Jul-96	$ 24,857,711	$ 24,857,712	$ 24,857,709	$ 24,857,711	$ 24,857,714	$ 24,857,710	$ 24,857,712	$ 24,857,710	$ 24,857,709
1-Jul-97	$ 39,322,263	$ 39,322,268	$ 39,322,259	$ 39,322,262	$ 39,322,267	$ 39,322,261	$ 39,322,264	$ 39,322,262	$ 39,322,259
1-Jul-98	$ 26,015,684	$ 26,015,689	$ 26,015,680	$ 26,015,686	$ 26,015,693	$ 26,015,683	$ 26,015,688	$ 26,015,682	$ 26,015,680
1-Jul-99	$ 21,190,695	$ 21,190,702	$ 21,190,690	$ 21,190,699	$ 21,190,713	$ 21,190,695	$ 21,190,702	$ 21,190,693	$ 21,190,690
1-Jul-00	$ 21,015,887	$ 21,015,900	$ 21,015,880	$ 21,015,894	$ 21,015,919	$ 21,015,887	$ 21,015,899	$ 21,015,883	$ 21,015,880
1-Jul-01	$ 18,322,401	$ 18,322,414	$ 18,322,395	$ 18,322,414	$ 18,322,452	$ 18,322,403	$ 18,322,420	$ 18,322,398	$ 18,322,395
1-Jul-02	$ 12,222,972	$ 12,222,982	$ 12,222,968	$ 12,222,989	$ 12,223,034	$ 12,222,977	$ 12,222,996	$ 12,222,970	$ 12,222,968
1-Jul-03	$ 14,659,297	$ 14,659,312	$ 14,659,291	$ 14,659,315	$ 14,659,376	$ 14,659,301	$ 14,659,326	$ 14,659,294	$ 14,659,291
1-Jul-04	$ 33,895,848	$ 33,895,896	$ 33,895,832	$ 33,895,860	$ 33,895,948	$ 33,895,844	$ 33,895,880	$ 33,895,842	$ 33,895,832
1-Jul-05	$ 16,632,873	$ 16,632,911	$ 16,632,863	$ 16,632,900	$ 16,633,041	$ 16,632,878	$ 16,632,935	$ 16,632,870	$ 16,632,863
1-Jul-06	$ 14,069,277	$ 14,069,333	$ 14,069,265	$ 14,069,322	$ 14,069,580	$ 14,069,289	$ 14,069,394	$ 14,069,275	$ 14,069,265
1-Jul-07	$ 39,382,021	$ 39,382,310	$ 39,381,965	$ 39,382,064	$ 39,382,578	$ 39,382,008	$ 39,382,228	$ 39,382,014	$ 39,381,965
1-Jul-08	$ 37,004,283	$ 37,004,806	$ 37,004,191	$ 37,004,374	$ 37,005,405	$ 37,004,273	$ 37,004,723	$ 37,004,277	$ 37,004,191
1-Jul-09	$ 31,879,491	$ 30,880,340	$ 32,048,215	$ 31,879,681	$ 30,881,686	$ 31,879,496	$ 30,880,375	$ 31,879,485	$ 31,879,491
1-Jul-10	$ 41,605,718	$ 39,607,868	$ 41,934,620	$ 41,605,999	$ 39,609,986	$ 41,605,645	$ 39,607,409	$ 41,605,711	$ 41,605,718
1-Jul-11	$ 21,496,642	$ 21,433,476	$ 21,506,905	$ 21,497,577	$ 21,440,167	$ 21,496,865	$ 21,434,907	$ 21,496,639	$ 21,496,642
1-Jul-12	$ 43,807,873	$ 43,802,390	$ 43,808,758	$ 43,809,045	$ 43,810,824	$ 43,807,612	$ 43,800,090	$ 43,807,866	$ 43,807,873
1-Jul-13	$ 38,291,485	$ 38,158,032	$ 38,312,946	$ 38,294,463	$ 38,179,586	$ 38,291,495	$ 38,157,066	$ 38,291,478	$ 38,291,485
1-Jul-14	$ 23,165,620	$ 22,570,104	$ 23,261,198	$ 23,173,799	$ 22,629,795	$ 23,167,857	$ 22,583,988	$ 23,165,616	$ 23,165,620
1-Jul-15	$ 28,897,355	$ 28,319,381	$ 28,989,991	$ 28,912,548	$ 28,430,338	$ 28,900,929	$ 28,338,859	$ 28,897,350	$ 28,897,355
1-Jul-16	$ 63,629,579	$ 62,675,939	$ 63,782,200	$ 63,643,451	$ 62,779,969	$ 63,620,497	$ 62,593,846	$ 63,629,568	$ 63,629,579
1-Jul-17	$ 42,788,756	$ 41,432,671	$ 43,125,496	$ 42,845,095	$ 41,722,175	$ 42,798,593	$ 41,450,754	$ 42,788,748	$ 42,788,756
1-Jul-18	$ 45,774,890	$ 43,407,684	$ 46,107,273	$ 45,891,345	$ 44,380,837	$ 45,799,730	$ 43,478,619	$ 45,774,882	$ 45,774,890
1-Jul-19	$ 69,985,852	$ 57,570,722	$ 71,401,605	$ 70,125,043	$ 59,397,671	$ 69,953,997	$ 57,250,037	$ 69,985,840	$ 69,985,852
1-Jul-20	$ 42,469,475	$ 38,974,403	$ 42,922,060	$ 42,999,619	$ 43,555,254	$ 42,687,012	$ 39,815,410	$ 42,469,468	$ 42,469,475
1-Jul-21	$ 71,256,528	$ 28,436,618	$ 76,394,944	$ 71,918,627	$ 39,969,900	$ 71,379,544	$ 32,339,581	$ 71,256,516	$ 71,256,528
1-Jul-22	$ 116,439,304	$ 128,019,115	$ 116,008,350	$ 116,461,462	$ 123,073,890	$ 115,775,648	$ 99,961,420	$ 116,439,284	$ 116,439,304
1-Jul-23	$ 132,000,312	$ 107,186,961	$ 135,056,649	$ 130,914,482	$ 120,677,348	$ 127,752,241	$ 84,956,829	$ 131,994,657	$ 127,862,162
1-Jul-24	$ 241,411,087	$ 213,685,111	$ 243,738,859	$ 197,251,176	$ 144,568,793	$ 194,650,502	$ 96,720,872	$ 237,905,213	$ 178,823,490
1-Jul-25	$ 218,709,994	$ 127,608,471	$ 221,584,847	$ 156,452,402	$ 143,607,836	$ 153,152,043	$ 88,677,915	$ 175,108,832	$ 150,030,119
Total	$ 1,741,701,110	$ 1,541,861,458	$ 1,758,075,838	$ 1,550,340,497	$ 1,431,382,969	$ 1,539,384,106	$ 1,254,713,334	$ 1,609,161,515	$ 1,606,295,263

Column (2) : from Exhibit 3, Column (5)
Column (3) : from Exhibit 3, Column (8)
Column (4) : from Exhibit 3, Column (11)

Column (5) : from Exhibit 7, Column (11)
Column (6) : from Exhibit 8, Column (11)
Column (7) : from Exhibit 4, Column (11)
Column (8) : from Exhibit 5, Column (11)

Column (9) : from Exhibit 6, Column (11)

Column (10) : Ultimate

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Unpaid Liabilities at Various Discount Rates
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								Unpaid Liabilities		
Report Period Inception	Evaluation in Months	Retention	Selected Ultimate	Incurred Loss	Paid Loss	Case Reserves	Estimated IBNR	Undiscounted	Disc Rate 7.00%	Disc Rate 4.18%
1-Jul-89	438	Unlimited	$ 85,426,744	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -
1-Jul-90	426	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -
1-Jul-91	414	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -
1-Jul-92	402	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -
1-Jul-93	390	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -
1-Jul-94	378	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -
1-Jul-95	366	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -
1-Jul-96	354	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -
1-Jul-97	342	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -
1-Jul-98	330	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -
1-Jul-99	318	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -
1-Jul-00	306	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -
1-Jul-01	294	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -
1-Jul-02	282	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -
1-Jul-03	270	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -
1-Jul-04	258	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -
1-Jul-05	246	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -
1-Jul-06	234	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -
1-Jul-07	222	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -
1-Jul-08	210	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -
1-Jul-09	198	$ 10,000,000	$ 31,879,491	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 1,000,149	$ 895,724	$ 933,753
1-Jul-10	186	$ 10,000,000	$ 41,605,718	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 2,000,375	$ 1,802,233	$ 1,875,052
1-Jul-11	174	$ 10,000,000	$ 21,496,642	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 65,880	$ 59,551	$ 61,891
1-Jul-12	162	$ 10,000,000	$ 43,807,873	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 16,536	$ 14,974	$ 15,554
1-Jul-13	150	$ 10,000,000	$ 38,291,485	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 152,673	$ 138,383	$ 143,700
1-Jul-14	138	$ 10,000,000	$ 23,165,620	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 618,227	$ 560,638	$ 582,092
1-Jul-15	126	$ 10,000,000	$ 28,897,355	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 634,915	$ 575,910	$ 597,908
1-Jul-16	114	$ 10,000,000	$ 63,629,579	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 1,205,381	$ 1,084,258	$ 1,129,342
1-Jul-17	102	$ 10,000,000	$ 42,788,756	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 1,586,559	$ 1,431,014	$ 1,488,875
1-Jul-18	90	$ 10,000,000	$ 45,774,890	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 3,138,187	$ 2,877,588	$ 2,974,942
1-Jul-19	78	$ 10,000,000	$ 69,985,852	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 14,817,586	$ 13,586,027	$ 14,047,766
1-Jul-20	66	$ 10,000,000	$ 42,469,475	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 6,313,131	$ 5,738,904	$ 5,953,964
1-Jul-21	54	$ 10,000,000	$ 71,256,528	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 46,901,190	$ 42,907,238	$ 44,404,007
1-Jul-22	42	$ 10,000,000	$ 116,439,304	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 46,911,213	$ 43,073,457	$ 44,514,676
1-Jul-23	30	$ 10,000,000	$ 127,862,162	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 95,232,805	$ 85,610,330	$ 89,208,209
1-Jul-24	18	$ 10,000,000	$ 178,823,490	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 158,492,648	$ 137,427,171	$ 145,225,111
1-Jul-25	6	$ 10,000,000	$ 75,427,230	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 74,633,100	$ 61,630,652	$ 66,377,588
Total			$1,531,692,374	$1,425,750,036	$1,077,971,817	$ 347,778,219	$ 105,942,338	$ 453,720,557	$ 399,414,054	$ 419,534,429

Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.

Column (4) : from Exhibit 1, Column (10)
Columns (5), (6), (7) : Exhibit 10

Column (8) : Column (4) - Column (5)
Column (9) : Column (4) - Column (6)
Columns (10) and (11) : Column (9) discounted

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Incurred, Paid, & Outstanding "Chain Ladder" Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Incurred Chain-Ladder			Paid Chain-Ladder			Outstanding Chain-Ladder		
Report Period Inception	Evaluation in Months	Incurred Loss	Incurred LDF	Ultimate Loss	Paid Loss	Paid LDF	Ultimate Loss	Case Reserves	Outstanding LDF	Ultimate Loss
1-Jul-89	438	$ 85,426,744	1.000	$ 85,426,744	$ 85,426,744	1.000	$ 85,426,744	$ -	1.000	$ 85,426,744
1-Jul-90	426	$ 6,932,135	1.000	$ 6,932,135	$ 6,932,135	1.000	$ 6,932,135	$ -	1.000	$ 6,932,135
1-Jul-91	414	$ 6,244,649	1.000	$ 6,244,649	$ 6,244,649	1.000	$ 6,244,649	$ -	1.000	$ 6,244,649
1-Jul-92	402	$ 8,530,287	1.000	$ 8,530,287	$ 8,530,287	1.000	$ 8,530,287	$ -	1.000	$ 8,530,287
1-Jul-93	390	$ 8,936,521	1.000	$ 8,936,521	$ 8,936,521	1.000	$ 8,936,521	$ -	1.000	$ 8,936,521
1-Jul-94	378	$ 12,762,766	1.000	$ 12,762,766	$ 12,762,766	1.000	$ 12,762,767	$ -	1.000	$ 12,762,766
1-Jul-95	366	$ 20,666,832	1.000	$ 20,666,833	$ 20,666,832	1.000	$ 20,666,834	$ -	2.046	$ 20,666,832
1-Jul-96	354	$ 24,857,709	1.000	$ 24,857,711	$ 24,857,709	1.000	$ 24,857,712	$ -	1.902	$ 24,857,709
1-Jul-97	342	$ 39,322,259	1.000	$ 39,322,263	$ 39,322,259	1.000	$ 39,322,268	$ -	1.787	$ 39,322,259
1-Jul-98	330	$ 26,015,680	1.000	$ 26,015,684	$ 26,015,680	1.000	$ 26,015,689	$ -	1.693	$ 26,015,680
1-Jul-99	318	$ 21,190,690	1.000	$ 21,190,695	$ 21,190,690	1.000	$ 21,190,702	$ -	1.615	$ 21,190,690
1-Jul-00	306	$ 21,015,880	1.000	$ 21,015,887	$ 21,015,880	1.000	$ 21,015,900	$ -	1.550	$ 21,015,880
1-Jul-01	294	$ 18,322,395	1.000	$ 18,322,401	$ 18,322,395	1.000	$ 18,322,414	$ -	1.507	$ 18,322,395
1-Jul-02	282	$ 12,222,968	1.000	$ 12,222,972	$ 12,222,968	1.000	$ 12,222,982	$ -	1.460	$ 12,222,968
1-Jul-03	270	$ 14,659,291	1.000	$ 14,659,297	$ 14,659,291	1.000	$ 14,659,312	$ -	1.396	$ 14,659,291
1-Jul-04	258	$ 33,895,832	1.000	$ 33,895,848	$ 33,895,832	1.000	$ 33,895,896	$ -	1.326	$ 33,895,832
1-Jul-05	246	$ 16,632,863	1.000	$ 16,632,873	$ 16,632,863	1.000	$ 16,632,911	$ -	1.265	$ 16,632,863
1-Jul-06	234	$ 14,069,265	1.000	$ 14,069,277	$ 14,069,265	1.000	$ 14,069,333	$ -	1.220	$ 14,069,265
1-Jul-07	222	$ 39,381,965	1.000	$ 39,382,021	$ 39,381,965	1.000	$ 39,382,310	$ -	1.193	$ 39,381,965
1-Jul-08	210	$ 37,004,191	1.000	$ 37,004,283	$ 37,004,191	1.000	$ 37,004,806	$ -	1.177	$ 37,004,191
1-Jul-09	198	$ 31,879,342	1.000	$ 31,879,491	$ 30,879,342	1.000	$ 30,880,340	$ 1,000,000	1.169	$ 32,048,215
1-Jul-10	186	$ 41,605,343	1.000	$ 41,605,718	$ 39,605,343	1.000	$ 39,607,868	$ 2,000,000	1.165	$ 41,934,620
1-Jul-11	174	$ 21,496,262	1.000	$ 21,496,642	$ 21,430,762	1.000	$ 21,433,476	$ 65,500	1.162	$ 21,506,905
1-Jul-12	162	$ 43,806,337	1.000	$ 43,807,873	$ 43,791,337	1.000	$ 43,802,390	$ 15,000	1.161	$ 43,808,758
1-Jul-13	150	$ 38,288,812	1.000	$ 38,291,485	$ 38,138,812	1.001	$ 38,158,032	$ 150,000	1.161	$ 38,312,946
1-Jul-14	138	$ 23,162,393	1.000	$ 23,165,620	$ 22,547,393	1.001	$ 22,570,104	$ 615,000	1.161	$ 23,261,198
1-Jul-15	126	$ 28,889,315	1.000	$ 28,897,355	$ 28,262,440	1.002	$ 28,319,381	$ 626,875	1.161	$ 28,989,991
1-Jul-16	114	$ 63,594,198	1.001	$ 63,629,579	$ 62,424,198	1.004	$ 62,675,939	$ 1,170,000	1.161	$ 63,782,200
1-Jul-17	102	$ 42,741,197	1.001	$ 42,788,756	$ 41,202,197	1.006	$ 41,432,671	$ 1,539,000	1.250	$ 43,125,496
1-Jul-18	90	$ 45,673,203	1.002	$ 45,774,890	$ 42,636,703	1.018	$ 43,407,684	$ 3,036,500	1.143	$ 46,107,273
1-Jul-19	78	$ 69,675,266	1.004	$ 69,985,852	$ 55,168,266	1.044	$ 57,570,722	$ 14,507,000	1.119	$ 71,401,605
1-Jul-20	66	$ 42,093,344	1.009	$ 42,469,475	$ 36,156,344	1.078	$ 38,974,403	$ 5,937,000	1.140	$ 42,922,060
1-Jul-21	54	$ 69,999,735	1.018	$ 71,256,528	$ 24,355,338	1.168	$ 28,436,618	$ 45,644,397	1.140	$ 76,394,944
1-Jul-22	42	$ 113,027,582	1.030	$ 116,439,304	$ 69,528,091	1.841	$ 128,019,115	$ 43,499,491	1.069	$ 116,008,350
1-Jul-23	30	$ 105,550,973	1.251	$ 132,000,312	$ 32,629,357	3.285	$ 107,186,961	$ 72,921,616	1.405	$ 135,056,649
1-Jul-24	18	$ 139,012,488	1.737	$ 241,411,087	$ 20,330,842	10.510	$ 213,685,111	$ 118,681,646	1.882	$ 243,738,859
1-Jul-25	6	$ 37,163,324	5.885	$ 218,709,994	$ 794,130	160.690	$ 127,608,471	$ 36,369,194	6.071	$ 221,584,847
Total		$1,425,750,036		$1,741,701,110	$1,077,971,817		$1,541,861,458	$ 347,778,219		$1,758,075,838

Columns (3), (6), (9) : Exhibit 10
Column (4) & (7) : from Exhibit 9
Column (5) : Column (3) X Column (4)

Column (8) : Column (6) X Column (7)
Column (10) : Outstanding LDF = (Incurred LDF - 1) X Paid LDF/(Paid LDF - Incurred LDF) +1
Column (11) : Column (9) X Column (10) + Column (6)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Incurred Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Incurred Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Incurred Loss	(7) Trended Number of FTEs	(8) Incurred LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 85,426,744	4.941	0.708	$ 299,030,556					
1-Jul-90	426	$ 6,932,135	3.607	1.148	$ 28,705,226	66,271	1.000	566.981	$ 9,073,994	$ 6,932,135
1-Jul-91	414	$ 6,244,649	3.406	1.148	$ 24,414,436	68,694	1.000	582.396	$ 10,232,935	$ 6,244,649
1-Jul-92	402	$ 8,530,287	3.216	1.148	$ 31,491,260	69,007	1.000	617.866	$ 11,549,369	$ 8,530,287
1-Jul-93	390	$ 8,936,521	3.045	1.148	$ 31,235,596	70,380	1.000	662.485	$ 13,339,650	$ 8,936,521
1-Jul-94	378	$ 12,762,766	2.913	1.148	$ 42,671,304	71,313	1.000	721.273	$ 15,384,265	$ 12,762,766
1-Jul-95	366	$ 20,666,832	2.805	1.148	$ 66,538,734	71,849	1.000	784.775	$ 17,513,170	$ 20,666,833
1-Jul-96	354	$ 24,857,709	2.714	1.148	$ 77,429,498	73,428	1.000	830.493	$ 19,577,224	$ 24,857,710
1-Jul-97	342	$ 39,322,259	2.639	1.148	$ 119,119,143	74,162	1.000	853.683	$ 20,899,510	$ 39,322,261
1-Jul-98	330	$ 26,015,680	2.563	1.148	$ 76,551,878	76,422	1.000	811.950	$ 21,087,575	$ 26,015,683
1-Jul-99	318	$ 21,190,690	2.481	1.148	$ 60,356,943	77,835	1.000	756.287	$ 20,667,199	$ 21,190,695
1-Jul-00	306	$ 21,015,880	2.383	1.148	$ 57,492,856	79,208	1.000	701.480	$ 20,310,358	$ 21,015,887
1-Jul-01	294	$ 18,322,395	2.289	0.939	$ 39,397,215	81,213	1.000	646.691	$ 24,425,200	$ 18,322,403
1-Jul-02	282	$ 12,222,968	2.185	0.939	$ 25,092,717	80,621	1.000	607.442	$ 23,855,279	$ 12,222,977
1-Jul-03	270	$ 14,659,291	2.100	0.939	$ 28,916,207	82,332	1.000	594.065	$ 24,795,434	$ 14,659,301
1-Jul-04	258	$ 33,895,832	2.017	0.964	$ 65,924,401	82,080	1.000	601.582	$ 25,388,089	$ 33,895,844
1-Jul-05	246	$ 16,632,863	1.941	1.000	$ 32,285,122	83,156	1.000	592.057	$ 25,364,363	$ 16,632,878
1-Jul-06	234	$ 14,069,265	1.862	1.000	$ 26,195,600	83,907	1.000	599.874	$ 27,033,506	$ 14,069,289
1-Jul-07	222	$ 39,381,965	1.783	1.000	$ 70,216,659	86,264	1.000	631.972	$ 30,576,441	$ 39,382,008
1-Jul-08	210	$ 37,004,191	1.723	1.000	$ 63,762,329	86,949	1.000	648.039	$ 32,700,449	$ 37,004,273
1-Jul-09	198	$ 31,879,342	1.689	1.000	$ 53,828,815	84,564	1.000	656.634	$ 32,885,526	$ 31,879,496
1-Jul-10	186	$ 41,605,343	1.627	1.000	$ 67,676,433	81,834	1.000	667.032	$ 33,557,817	$ 41,605,645
1-Jul-11	174	$ 21,496,262	1.567	1.000	$ 33,688,165	80,420	1.000	664.155	$ 34,081,563	$ 21,496,865
1-Jul-12	162	$ 43,806,337	1.519	1.000	$ 66,545,552	81,047	1.000	681.503	$ 36,359,920	$ 43,807,612
1-Jul-13	150	$ 38,288,812	1.468	1.000	$ 56,211,149	82,101	1.000	687.332	$ 38,438,082	$ 38,291,495
1-Jul-14	138	$ 23,162,393	1.430	1.000	$ 33,129,237	80,916	1.000	693.439	$ 39,229,825	$ 23,167,857
1-Jul-15	126	$ 28,889,315	1.394	1.000	$ 40,265,148	80,405	1.000	723.582	$ 41,742,327	$ 28,900,929
1-Jul-16	114	$ 63,594,198	1.353	1.000	$ 86,053,913	82,804	1.001	772.905	$ 47,296,088	$ 63,620,497
1-Jul-17	102	$ 42,741,197	1.310	1.000	$ 55,972,473	84,570	1.001	799.633	$ 51,639,113	$ 42,798,593
1-Jul-18	90	$ 45,673,203	1.271	1.000	$ 58,069,797	86,253	1.002	839.583	$ 56,957,074	$ 45,799,730
1-Jul-19	78	$ 69,675,266	1.249	1.000	$ 86,990,061	87,417	1.004	897.029	$ 62,807,794	$ 69,953,997
1-Jul-20	66	$ 42,093,344	1.212	1.000	$ 51,028,049	85,699	1.009	948.205	$ 67,031,835	$ 42,687,012
1-Jul-21	54	$ 69,999,735	1.162	1.000	$ 81,349,388	87,348	1.018	1040.847	$ 78,231,189	$ 71,379,544
1-Jul-22	42	$ 113,027,582	1.116	1.000	$ 126,186,546	90,390	1.030	1158.405	$ 93,789,242	$ 115,775,648
1-Jul-23	30	$ 105,550,973	1.079	1.000	$ 113,871,745	94,342	1.251	1267.030	$ 110,799,528	$ 127,752,241
1-Jul-24	18	$ 139,012,488	1.038	1.000	$ 144,258,396	98,434	1.737	1382.861	$ 131,170,089	$ 194,650,502
1-Jul-25	6	$ 37,163,324	1.000	1.000	$ 37,163,324	99,280	5.885	1407.452	$ 139,732,070	$ 153,152,043
Total		$1,425,750,036			$2,459,115,871	2,932,915			$1,489,523,089	$1,539,384,106

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Paid Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Paid Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Paid Loss	(7) Trended Number of FTEs	(8) Paid LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 85,426,744	4.941	0.708	$ 299,030,556					
1-Jul-90	426	$ 6,932,135	3.607	1.148	$ 28,705,226	66,271	1.000	566.817	$ 9,071,370	$ 6,932,135
1-Jul-91	414	$ 6,244,649	3.406	1.148	$ 24,414,436	68,694	1.000	582.214	$ 10,229,739	$ 6,244,649
1-Jul-92	402	$ 8,530,287	3.216	1.148	$ 31,491,260	69,007	1.000	617.654	$ 11,545,395	$ 8,530,287
1-Jul-93	390	$ 8,936,521	3.045	1.148	$ 31,235,596	70,380	1.000	662.229	$ 13,334,492	$ 8,936,521
1-Jul-94	378	$ 12,762,766	2.913	1.148	$ 42,671,304	71,313	1.000	720.959	$ 15,377,569	$ 12,762,767
1-Jul-95	366	$ 20,666,832	2.805	1.148	$ 66,538,734	71,849	1.000	784.385	$ 17,504,478	$ 20,666,833
1-Jul-96	354	$ 24,857,709	2.714	1.148	$ 77,429,498	73,428	1.000	830.003	$ 19,565,657	$ 24,857,712
1-Jul-97	342	$ 39,322,259	2.639	1.148	$ 119,119,143	74,162	1.000	853.055	$ 20,884,147	$ 39,322,264
1-Jul-98	330	$ 26,015,680	2.563	1.148	$ 76,551,878	76,422	1.000	811.125	$ 21,066,145	$ 26,015,688
1-Jul-99	318	$ 21,190,690	2.481	1.148	$ 60,356,943	77,835	1.000	755.192	$ 20,637,279	$ 21,190,702
1-Jul-00	306	$ 21,015,880	2.383	1.148	$ 57,492,856	79,208	1.000	700.022	$ 20,268,169	$ 21,015,899
1-Jul-01	294	$ 18,322,395	2.289	0.939	$ 39,397,215	81,213	1.000	644.746	$ 24,351,746	$ 18,322,420
1-Jul-02	282	$ 12,222,968	2.185	0.939	$ 25,092,717	80,621	1.000	604.851	$ 23,753,520	$ 12,222,996
1-Jul-03	270	$ 14,659,291	2.100	0.939	$ 28,916,207	82,332	1.000	590.636	$ 24,652,320	$ 14,659,326
1-Jul-04	258	$ 33,895,832	2.017	0.964	$ 65,924,401	82,080	1.000	597.064	$ 25,197,439	$ 33,895,880
1-Jul-05	246	$ 16,632,863	1.941	1.000	$ 32,285,122	83,156	1.000	586.063	$ 25,107,565	$ 16,632,935
1-Jul-06	234	$ 14,069,265	1.862	1.000	$ 26,195,600	83,907	1.000	591.952	$ 26,676,465	$ 14,069,394
1-Jul-07	222	$ 39,381,965	1.783	1.000	$ 70,216,659	86,264	1.000	621.563	$ 30,072,829	$ 39,382,228
1-Jul-08	210	$ 37,004,191	1.723	1.000	$ 63,762,329	86,949	1.000	634.235	$ 32,003,883	$ 37,004,723
1-Jul-09	198	$ 30,879,342	1.689	1.000	$ 52,140,298	84,564	1.000	638.194	$ 31,961,985	$ 30,880,375
1-Jul-10	186	$ 39,605,343	1.627	1.000	$ 64,423,176	81,834	1.000	644.075	$ 32,402,878	$ 39,607,409
1-Jul-11	174	$ 21,430,762	1.567	1.000	$ 33,585,516	80,420	1.000	637.931	$ 32,735,877	$ 21,434,907
1-Jul-12	162	$ 43,791,337	1.519	1.000	$ 66,522,766	81,047	1.000	650.148	$ 34,687,017	$ 43,800,090
1-Jul-13	150	$ 38,138,812	1.468	1.000	$ 55,990,937	82,101	1.001	648.013	$ 36,239,271	$ 38,157,066
1-Jul-14	138	$ 22,547,393	1.430	1.000	$ 32,249,601	80,916	1.001	642.834	$ 36,366,948	$ 22,583,988
1-Jul-15	126	$ 28,262,440	1.394	1.000	$ 39,391,426	80,405	1.002	658.829	$ 38,006,788	$ 28,338,859
1-Jul-16	114	$ 62,424,198	1.353	1.000	$ 84,470,701	82,804	1.004	690.234	$ 42,237,195	$ 62,593,846
1-Jul-17	102	$ 41,202,197	1.310	1.000	$ 53,957,049	84,570	1.006	691.926	$ 44,683,524	$ 41,450,754
1-Jul-18	90	$ 42,636,703	1.271	1.000	$ 54,209,132	86,253	1.018	698.727	$ 47,401,420	$ 43,478,619
1-Jul-19	78	$ 55,168,266	1.249	1.000	$ 68,877,969	87,417	1.044	712.479	$ 49,886,059	$ 57,250,037
1-Jul-20	66	$ 36,156,344	1.212	1.000	$ 43,830,865	85,699	1.078	715.848	$ 50,605,736	$ 39,815,410
1-Jul-21	54	$ 24,355,338	1.162	1.000	$ 28,304,276	87,348	1.168	740.155	$ 55,630,805	$ 32,339,581
1-Jul-22	42	$ 69,528,091	1.116	1.000	$ 77,622,732	90,390	1.841	822.702	$ 66,609,330	$ 99,961,420
1-Jul-23	30	$ 32,629,357	1.079	1.000	$ 35,201,588	94,342	3.285	860.258	$ 75,228,043	$ 84,956,829
1-Jul-24	18	$ 20,330,842	1.038	1.000	$ 21,098,066	98,434	10.510	890.022	$ 84,422,299	$ 96,720,872
1-Jul-25	6	$ 794,130	1.000	1.000	$ 794,130	99,280	160.690	890.753	$ 88,434,126	$ 88,677,915
Total		$1,077,971,817			$2,079,497,908	2,932,915			$1,238,839,511	$1,254,713,334

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Frequency & Severity Method
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Report Period Inception	Evaluation in Months	Reported Claims	Claim CDF	Ultimate Claims	Severity LDF	Reported Severity	Ultimate Reported Severity	Unreported Claims	Ultimate Unreported Severity	Ultimate Loss
1-Jul-89	438	6,241	1.000	6,241						
1-Jul-90	426	801	1.000	801	1.000	$ 8,654	$ 8,654	0	$ 10,039	$ 6,932,135
1-Jul-91	414	803	1.000	803	1.000	$ 7,777	$ 7,777	0	$ 10,781	$ 6,244,649
1-Jul-92	402	873	1.000	873	1.000	$ 9,771	$ 9,771	0	$ 11,807	$ 8,530,287
1-Jul-93	390	1,109	1.000	1,109	1.000	$ 8,058	$ 8,058	0	$ 12,969	$ 8,936,521
1-Jul-94	378	1,132	1.000	1,132	1.000	$ 11,275	$ 11,275	0	$ 14,491	$ 12,762,766
1-Jul-95	366	1,127	1.000	1,127	1.000	$ 18,338	$ 18,338	0	$ 16,206	$ 20,666,833
1-Jul-96	354	1,109	1.000	1,109	1.000	$ 22,415	$ 22,415	0	$ 17,628	$ 24,857,710
1-Jul-97	342	1,272	1.000	1,272	1.000	$ 30,914	$ 30,914	0	$ 18,534	$ 39,322,262
1-Jul-98	330	1,102	1.000	1,102	1.000	$ 23,608	$ 23,608	0	$ 18,255	$ 26,015,682
1-Jul-99	318	1,202	1.000	1,202	1.000	$ 17,630	$ 17,630	0	$ 17,595	$ 21,190,693
1-Jul-00	306	1,319	1.000	1,319	1.000	$ 15,933	$ 15,933	0	$ 17,053	$ 21,015,883
1-Jul-01	294	1,290	1.000	1,290	1.000	$ 14,203	$ 14,203	0	$ 20,256	$ 18,322,398
1-Jul-02	282	1,306	1.000	1,306	1.000	$ 9,359	$ 9,359	0	$ 20,299	$ 12,222,970
1-Jul-03	270	1,201	1.000	1,201	1.000	$ 12,206	$ 12,206	0	$ 21,245	$ 14,659,294
1-Jul-04	258	1,102	1.000	1,102	1.000	$ 30,758	$ 30,758	0	$ 22,497	$ 33,895,842
1-Jul-05	246	1,013	1.000	1,013	1.000	$ 16,419	$ 16,419	0	$ 22,835	$ 16,632,870
1-Jul-06	234	1,192	1.000	1,192	1.000	$ 11,803	$ 11,803	0	$ 24,649	$ 14,069,275
1-Jul-07	222	1,133	1.000	1,133	1.000	$ 34,759	$ 34,759	0	$ 27,928	$ 39,382,014
1-Jul-08	210	1,078	1.000	1,078	1.000	$ 34,327	$ 34,327	0	$ 30,636	$ 37,004,277
1-Jul-09	198	897	1.000	897	1.000	$ 35,540	$ 35,540	0	$ 32,821	$ 31,879,485
1-Jul-10	186	949	1.000	949	1.000	$ 43,841	$ 43,842	0	$ 35,582	$ 41,605,711
1-Jul-11	174	823	1.000	823	1.000	$ 26,119	$ 26,120	0	$ 37,869	$ 21,496,639
1-Jul-12	162	904	1.000	904	1.000	$ 48,458	$ 48,460	0	$ 41,034	$ 43,807,866
1-Jul-13	150	880	1.000	880	1.000	$ 43,510	$ 43,513	0	$ 43,941	$ 38,291,478
1-Jul-14	138	748	1.000	748	1.000	$ 30,966	$ 30,970	0	$ 46,760	$ 23,165,616
1-Jul-15	126	859	1.000	859	1.000	$ 33,631	$ 33,641	0	$ 51,031	$ 28,897,350
1-Jul-16	114	723	1.000	723	1.001	$ 87,959	$ 88,008	0	$ 57,505	$ 63,629,568
1-Jul-17	102	734	1.000	734	1.001	$ 58,231	$ 58,295	0	$ 62,348	$ 42,788,748
1-Jul-18	90	894	1.000	894	1.002	$ 51,089	$ 51,202	0	$ 67,713	$ 45,774,882
1-Jul-19	78	778	1.000	778	1.004	$ 89,557	$ 89,956	0	$ 74,450	$ 69,985,840
1-Jul-20	66	657	1.000	657	1.009	$ 64,069	$ 64,642	0	$ 81,332	$ 42,469,468
1-Jul-21	54	888	1.000	888	1.018	$ 78,829	$ 80,244	0	$ 91,549	$ 71,256,516
1-Jul-22	42	871	1.000	871	1.030	$ 129,768	$ 133,685	0	$ 104,483	$ 116,439,284
1-Jul-23	30	1,136	1.002	1,138	1.248	$ 92,915	$ 115,989	2	$ 115,670	$ 131,994,657
1-Jul-24	18	1,025	1.035	1,060	1.678	$ 135,622	$ 227,640	35	$ 130,701	$ 237,905,213
1-Jul-25	6	442	2.201	990	2.674	$ 84,080	$ 224,823	548	$ 138,206	$ 175,108,832
Total		41,613		42,198				585		$1,609,161,515

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : Column (3) X Column (4), except BF in latest policy
Column (6) : from {Exhibit 3, Column (4)} / Column (4)
Column (7) : from {Exhibit 3, Column (3)} / Column (3)

Column (8) : Column (6) X Column (7)
Column (9) : Column (5) - Column (3)
Column (10) : Weighted Average of Column (8) adjusted for Trend and Retention
Column (11) : Column (3) X Column (8) + Column (9) X Column (10)

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Incurred Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Report Period Inception	Retention	Incurred Losses	Incurred LDF	Expected Loss Rate	Retention Adjustment	Adjusted Expected Loss Rate	Expected Loss	IBNR Factor	IBNR	Expected Ultimate Loss
1-Jul-89	Unlimited	$ 85,426,744	1.000							
1-Jul-90	$ 5,000,000	$ 6,932,135	1.000	401.25	1.148	349.56	$ 23,165,868	0.000	$ 0	$ 6,932,135
1-Jul-91	$ 5,000,000	$ 6,244,649	1.000	424.99	1.148	370.24	$ 25,433,154	0.000	$ 0	$ 6,244,649
1-Jul-92	$ 5,000,000	$ 8,530,287	1.000	450.08	1.148	392.10	$ 27,057,158	0.000	$ 0	$ 8,530,287
1-Jul-93	$ 5,000,000	$ 8,936,521	1.000	475.37	1.148	414.13	$ 29,146,530	0.000	$ 1	$ 8,936,522
1-Jul-94	$ 5,000,000	$ 12,762,766	1.000	496.96	1.148	432.94	$ 30,874,208	0.000	$ 1	$ 12,762,767
1-Jul-95	$ 5,000,000	$ 20,666,832	1.000	516.08	1.148	449.59	$ 32,302,662	0.000	$ 1	$ 20,666,833
1-Jul-96	$ 5,000,000	$ 24,857,709	1.000	533.42	1.148	464.70	$ 34,121,919	0.000	$ 2	$ 24,857,711
1-Jul-97	$ 5,000,000	$ 39,322,259	1.000	548.49	1.148	477.83	$ 35,437,088	0.000	$ 3	$ 39,322,262
1-Jul-98	$ 5,000,000	$ 26,015,680	1.000	564.67	1.148	491.92	$ 37,593,778	0.000	$ 6	$ 26,015,686
1-Jul-99	$ 5,000,000	$ 21,190,690	1.000	583.35	1.148	508.20	$ 39,556,101	0.000	$ 9	$ 21,190,699
1-Jul-00	$ 5,000,000	$ 21,015,880	1.000	607.36	1.148	529.12	$ 41,910,332	0.000	$ 14	$ 21,015,894
1-Jul-01	$ 15,000,000	$ 18,322,395	1.000	632.42	0.939	673.19	$ 54,671,376	0.000	$ 19	$ 18,322,414
1-Jul-02	$ 15,000,000	$ 12,222,968	1.000	662.40	0.939	705.09	$ 56,845,735	0.000	$ 21	$ 12,222,989
1-Jul-03	$ 15,000,000	$ 14,659,291	1.000	689.39	0.939	733.82	$ 60,416,618	0.000	$ 24	$ 14,659,315
1-Jul-04	$ 12,500,000	$ 33,895,832	1.000	717.61	0.964	744.25	$ 61,087,706	0.000	$ 28	$ 33,895,860
1-Jul-05	$ 10,000,000	$ 16,632,863	1.000	745.73	1.000	745.73	$ 62,012,472	0.000	$ 37	$ 16,632,900
1-Jul-06	$ 10,000,000	$ 14,069,265	1.000	777.43	1.000	777.43	$ 65,231,970	0.000	$ 57	$ 14,069,322
1-Jul-07	$ 10,000,000	$ 39,381,965	1.000	811.85	1.000	811.85	$ 70,033,793	0.000	$ 99	$ 39,382,064
1-Jul-08	$ 10,000,000	$ 37,004,191	1.000	840.05	1.000	840.05	$ 73,041,773	0.000	$ 183	$ 37,004,374
1-Jul-09	$ 10,000,000	$ 31,879,342	1.000	857.26	1.000	857.26	$ 72,493,593	0.000	$ 339	$ 31,879,681
1-Jul-10	$ 10,000,000	$ 41,605,343	1.000	889.88	1.000	889.88	$ 72,822,518	0.000	$ 656	$ 41,605,999
1-Jul-11	$ 10,000,000	$ 21,496,262	1.000	923.64	1.000	923.64	$ 74,279,413	0.000	$ 1,315	$ 21,497,577
1-Jul-12	$ 10,000,000	$ 43,806,337	1.000	952.88	1.000	952.88	$ 77,227,762	0.000	$ 2,708	$ 43,809,045
1-Jul-13	$ 10,000,000	$ 38,288,812	1.000	985.98	1.000	985.98	$ 80,949,461	0.000	$ 5,651	$ 38,294,463
1-Jul-14	$ 10,000,000	$ 23,162,393	1.000	1,012.02	1.000	1,012.02	$ 81,889,167	0.000	$ 11,406	$ 23,173,799
1-Jul-15	$ 10,000,000	$ 28,889,315	1.000	1,038.55	1.000	1,038.55	$ 83,503,972	0.000	$ 23,233	$ 28,912,548
1-Jul-16	$ 10,000,000	$ 63,594,198	1.001	1,069.71	1.000	1,069.71	$ 88,576,302	0.001	$ 49,253	$ 63,643,451
1-Jul-17	$ 10,000,000	$ 42,741,197	1.001	1,105.33	1.000	1,105.33	$ 93,477,375	0.001	$ 103,898	$ 42,845,095
1-Jul-18	$ 10,000,000	$ 45,673,203	1.002	1,138.49	1.000	1,138.49	$ 98,197,947	0.002	$ 218,142	$ 45,891,345
1-Jul-19	$ 10,000,000	$ 69,675,266	1.004	1,159.38	1.000	1,159.38	$ 101,350,393	0.004	$ 449,777	$ 70,125,043
1-Jul-20	$ 10,000,000	$ 42,093,344	1.009	1,194.05	1.000	1,194.05	$ 102,328,632	0.009	$ 906,275	$ 42,999,619
1-Jul-21	$ 10,000,000	$ 69,999,735	1.018	1,245.55	1.000	1,245.55	$ 108,795,613	0.018	$ 1,918,892	$ 71,918,627
1-Jul-22	$ 10,000,000	$ 113,027,582	1.030	1,296.55	1.000	1,296.55	$ 117,195,517	0.029	$ 3,433,880	$ 116,461,462
1-Jul-23	$ 10,000,000	$ 105,550,973	1.251	1,341.73	1.000	1,341.73	$ 126,581,275	0.200	$ 25,363,509	$ 130,914,482
1-Jul-24	$ 10,000,000	$ 139,012,488	1.737	1,394.86	1.000	1,394.86	$ 137,301,341	0.424	$ 58,238,688	$ 197,251,176
1-Jul-25	$ 10,000,000	$ 37,163,324	5.885	1,447.50	1.000	1,447.50	$ 143,708,026	0.830	$ 119,289,078	$ 156,452,402
Total		$1,425,750,036					$2,520,618,547		$ 210,017,205	$1,550,340,497

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Paid Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Report Period Inception	Retention	Paid Losses	Paid LDF	Expected Loss Rate	Retention Adjustment	Adjusted Expected Loss Rate	Expected Loss	Unpaid Factor	Unpaid	Expected Ultimate Loss
1-Jul-89	Unlimited	$ 85,426,744	1.000							
1-Jul-90	$ 5,000,000	$ 6,932,135	1.000	401.25	1.148	349.56	$ 23,165,868	0.000	$ 0	$ 6,932,135
1-Jul-91	$ 5,000,000	$ 6,244,649	1.000	424.99	1.148	370.24	$ 25,433,154	0.000	$ 0	$ 6,244,649
1-Jul-92	$ 5,000,000	$ 8,530,287	1.000	450.08	1.148	392.10	$ 27,057,158	0.000	$ 1	$ 8,530,288
1-Jul-93	$ 5,000,000	$ 8,936,521	1.000	475.37	1.148	414.13	$ 29,146,530	0.000	$ 1	$ 8,936,522
1-Jul-94	$ 5,000,000	$ 12,762,766	1.000	496.96	1.148	432.94	$ 30,874,208	0.000	$ 2	$ 12,762,768
1-Jul-95	$ 5,000,000	$ 20,666,832	1.000	516.08	1.148	449.59	$ 32,302,662	0.000	$ 3	$ 20,666,835
1-Jul-96	$ 5,000,000	$ 24,857,709	1.000	533.42	1.148	464.70	$ 34,121,919	0.000	$ 5	$ 24,857,714
1-Jul-97	$ 5,000,000	$ 39,322,259	1.000	548.49	1.148	477.83	$ 35,437,088	0.000	$ 8	$ 39,322,267
1-Jul-98	$ 5,000,000	$ 26,015,680	1.000	564.67	1.148	491.92	$ 37,593,778	0.000	$ 13	$ 26,015,693
1-Jul-99	$ 5,000,000	$ 21,190,690	1.000	583.35	1.148	508.20	$ 39,556,101	0.000	$ 23	$ 21,190,713
1-Jul-00	$ 5,000,000	$ 21,015,880	1.000	607.36	1.148	529.12	$ 41,910,332	0.000	$ 39	$ 21,015,919
1-Jul-01	$ 15,000,000	$ 18,322,395	1.000	632.42	0.939	673.19	$ 54,671,376	0.000	$ 57	$ 18,322,452
1-Jul-02	$ 15,000,000	$ 12,222,968	1.000	662.40	0.939	705.09	$ 56,845,735	0.000	$ 66	$ 12,223,034
1-Jul-03	$ 15,000,000	$ 14,659,291	1.000	689.39	0.939	733.82	$ 60,416,618	0.000	$ 85	$ 14,659,376
1-Jul-04	$ 12,500,000	$ 33,895,832	1.000	717.61	0.964	744.25	$ 61,087,706	0.000	$ 116	$ 33,895,948
1-Jul-05	$ 10,000,000	$ 16,632,863	1.000	745.73	1.000	745.73	$ 62,012,472	0.000	$ 178	$ 16,633,041
1-Jul-06	$ 10,000,000	$ 14,069,265	1.000	777.43	1.000	777.43	$ 65,231,970	0.000	$ 315	$ 14,069,580
1-Jul-07	$ 10,000,000	$ 39,381,965	1.000	811.85	1.000	811.85	$ 70,033,793	0.000	$ 613	$ 39,382,578
1-Jul-08	$ 10,000,000	$ 37,004,191	1.000	840.05	1.000	840.05	$ 73,041,773	0.000	$ 1,214	$ 37,005,405
1-Jul-09	$ 10,000,000	$ 30,879,342	1.000	857.26	1.000	857.26	$ 72,493,593	0.000	$ 2,344	$ 30,881,686
1-Jul-10	$ 10,000,000	$ 39,605,343	1.000	889.88	1.000	889.88	$ 72,822,518	0.000	$ 4,643	$ 39,609,986
1-Jul-11	$ 10,000,000	$ 21,430,762	1.000	923.64	1.000	923.64	$ 74,279,413	0.000	$ 9,405	$ 21,440,167
1-Jul-12	$ 10,000,000	$ 43,791,337	1.000	952.88	1.000	952.88	$ 77,227,762	0.000	$ 19,487	$ 43,810,824
1-Jul-13	$ 10,000,000	$ 38,138,812	1.001	985.98	1.000	985.98	$ 80,949,461	0.001	$ 40,774	$ 38,179,586
1-Jul-14	$ 10,000,000	$ 22,547,393	1.001	1,012.02	1.000	1,012.02	$ 81,889,167	0.001	$ 82,402	$ 22,629,795
1-Jul-15	$ 10,000,000	$ 28,262,440	1.002	1,038.55	1.000	1,038.55	$ 83,503,972	0.002	$ 167,898	$ 28,430,338
1-Jul-16	$ 10,000,000	$ 62,424,198	1.004	1,069.71	1.000	1,069.71	$ 88,576,302	0.004	$ 355,771	$ 62,779,969
1-Jul-17	$ 10,000,000	$ 41,202,197	1.006	1,105.33	1.000	1,105.33	$ 93,477,375	0.006	$ 519,978	$ 41,722,175
1-Jul-18	$ 10,000,000	$ 42,636,703	1.018	1,138.49	1.000	1,138.49	$ 98,197,947	0.018	$ 1,744,134	$ 44,380,837
1-Jul-19	$ 10,000,000	$ 55,168,266	1.044	1,159.38	1.000	1,159.38	$ 101,350,393	0.042	$ 4,229,405	$ 59,397,671
1-Jul-20	$ 10,000,000	$ 36,156,344	1.078	1,194.05	1.000	1,194.05	$ 102,328,632	0.072	$ 7,398,910	$ 43,555,254
1-Jul-21	$ 10,000,000	$ 24,355,338	1.168	1,245.55	1.000	1,245.55	$ 108,795,613	0.144	$ 15,614,562	$ 39,969,900
1-Jul-22	$ 10,000,000	$ 69,528,091	1.841	1,296.55	1.000	1,296.55	$ 117,195,517	0.457	$ 53,545,799	$ 123,073,890
1-Jul-23	$ 10,000,000	$ 32,629,357	3.285	1,341.73	1.000	1,341.73	$ 126,581,275	0.696	$ 88,047,991	$ 120,677,348
1-Jul-24	$ 10,000,000	$ 20,330,842	10.510	1,394.86	1.000	1,394.86	$ 137,301,341	0.905	$ 124,237,951	$ 144,568,793
1-Jul-25	$ 10,000,000	$ 794,130	160.690	1,447.50	1.000	1,447.50	$ 143,708,026	0.994	$ 142,813,706	$ 143,607,836
Total		$1,077,971,817					$2,520,618,547		$ 438,837,896	$1,431,382,969

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Assumptions & Factors Used in the Actuarial Analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period	Incurred LDF's		Paid LDF's		Claim	Trend Factors		Number of
Inception	Unlimited	Limited	Unlimited	Limited	CDF	Loss	Exposure	FTEs
1-Jul-89	1.000	1.000	1.000	1.000	1.000	4.941	1.000	-
1-Jul-90	1.000	1.000	1.000	1.000	1.000	3.607	1.000	66,271
1-Jul-91	1.000	1.000	1.000	1.000	1.000	3.406	1.000	68,694
1-Jul-92	1.000	1.000	1.000	1.000	1.000	3.216	1.000	69,007
1-Jul-93	1.000	1.000	1.000	1.000	1.000	3.045	1.000	70,380
1-Jul-94	1.000	1.000	1.000	1.000	1.000	2.913	1.000	71,313
1-Jul-95	1.000	1.000	1.000	1.000	1.000	2.805	1.000	71,849
1-Jul-96	1.000	1.000	1.000	1.000	1.000	2.714	1.000	73,428
1-Jul-97	1.000	1.000	1.000	1.000	1.000	2.639	1.000	74,162
1-Jul-98	1.000	1.000	1.000	1.000	1.000	2.563	1.000	76,422
1-Jul-99	1.000	1.000	1.000	1.000	1.000	2.481	1.000	77,835
1-Jul-00	1.000	1.000	1.000	1.000	1.000	2.383	1.000	79,208
1-Jul-01	1.000	1.000	1.000	1.000	1.000	2.289	1.000	81,213
1-Jul-02	1.000	1.000	1.000	1.000	1.000	2.185	1.000	80,621
1-Jul-03	1.000	1.000	1.000	1.000	1.000	2.100	1.000	82,332
1-Jul-04	1.000	1.000	1.000	1.000	1.000	2.017	1.000	82,080
1-Jul-05	1.000	1.000	1.000	1.000	1.000	1.941	1.000	83,156
1-Jul-06	1.000	1.000	1.000	1.000	1.000	1.862	1.000	83,907
1-Jul-07	1.000	1.000	1.000	1.000	1.000	1.783	1.000	86,264
1-Jul-08	1.000	1.000	1.000	1.000	1.000	1.723	1.000	86,949
1-Jul-09	1.000	1.000	1.000	1.000	1.000	1.689	1.000	84,564
1-Jul-10	1.000	1.000	1.000	1.000	1.000	1.627	1.000	81,834
1-Jul-11	1.000	1.000	1.000	1.000	1.000	1.567	1.000	80,420
1-Jul-12	1.000	1.000	1.000	1.000	1.000	1.519	1.000	81,047
1-Jul-13	1.000	1.000	1.001	1.001	1.000	1.468	1.000	82,101
1-Jul-14	1.000	1.000	1.001	1.001	1.000	1.430	1.000	80,916
1-Jul-15	1.000	1.000	1.002	1.002	1.000	1.394	1.000	80,405
1-Jul-16	1.001	1.001	1.004	1.004	1.000	1.353	1.000	82,804
1-Jul-17	1.001	1.001	1.006	1.006	1.000	1.310	1.000	84,570
1-Jul-18	1.002	1.002	1.019	1.018	1.000	1.271	1.000	86,253
1-Jul-19	1.005	1.004	1.046	1.044	1.000	1.249	1.000	87,417
1-Jul-20	1.010	1.009	1.083	1.078	1.000	1.212	1.000	85,699
1-Jul-21	1.019	1.018	1.179	1.168	1.000	1.162	1.000	87,348
1-Jul-22	1.032	1.030	1.901	1.841	1.000	1.116	1.000	90,390
1-Jul-23	1.267	1.251	3.456	3.285	1.002	1.079	1.000	94,342
1-Jul-24	1.786	1.737	11.263	10.510	1.035	1.038	1.000	98,434
1-Jul-25	6.156	5.885	173.521	160.690	2.201	1.000	1.000	99,280

Methods Included in Analysis :	**Chain Ladder**	**Inc. Cape Cod**	**Paid Cape Cod**	**Inc. B/F**	**Paid B/F**	**Freq/Severity**
Source Used for LDFs :	**Company Exclusively**					
LDF Annual Decay Rate (Incurred/Paid/Clm Count):	**0.75**	**0.75**	**0.75**			
ELR for B/F Method :	**1548.82**					
Generalized Cape Cod Decay Factor:	**0.75**					
Loss Limitation :	**Exhibit 10, Column (5)**					
Discount Rates :	**7.00%**	**4.18%**	**0.00%**			

Column (2) : Company Exclusively
Column (3) : Exhibit 15, Sheet 1, Column (15)
Column (4) : Company Exclusively
Column (5) : Exhibit 15, Sheet 2, Column (15)
Column (6) : Company Exclusively
Column (7) : Aon Compilation of Estimated Trends
Column (8) : Flat 0.00%
Column (9) : supplied by State of Washington

Aon Proprietary and Confidential

AON

Exhibit 10

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Limited Loss Calculations

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period	Unlimited				Claims valued over the Retention				Limited		
Inception	Incurred	Paid	Case O/S	Retention	No.	Incurred	No.	Paid	Incurred	Paid	Case O/S
1-Jul-89	$ 85,513,544	$ 85,513,544	$ -	Unlimited	-	$ -	-	$ -	$ 85,426,744	$ 85,426,744	$ -
1-Jul-90	$ 6,932,314	$ 6,932,314	$ -	$ 5,000,000	-	$ -	-	$ -	$ 6,932,135	$ 6,932,135	$ -
1-Jul-91	$ 6,249,823	$ 6,249,823	$ -	$ 5,000,000	-	$ -	-	$ -	$ 6,244,649	$ 6,244,649	$ -
1-Jul-92	$ 8,530,450	$ 8,530,450	$ -	$ 5,000,000	-	$ -	-	$ -	$ 8,530,287	$ 8,530,287	$ -
1-Jul-93	$ 8,956,776	$ 8,956,776	$ -	$ 5,000,000	-	$ -	-	$ -	$ 8,936,521	$ 8,936,521	$ -
1-Jul-94	$ 12,795,592	$ 12,795,592	$ -	$ 5,000,000	-	$ -	-	$ -	$ 12,762,766	$ 12,762,766	$ -
1-Jul-95	$ 22,024,694	$ 22,024,694	$ -	$ 5,000,000	1	$ 6,357,757	1	$ 6,357,757	$ 20,666,832	$ 20,666,832	$ -
1-Jul-96	$ 24,862,292	$ 24,862,292	$ -	$ 5,000,000	-	$ -	-	$ -	$ 24,857,709	$ 24,857,709	$ -
1-Jul-97	$ 39,327,622	$ 39,327,622	$ -	$ 5,000,000	1	$ 18,865,075	1	$ 18,865,075	$ 39,322,259	$ 39,322,259	$ -
1-Jul-98	$ 38,860,869	$ 38,860,869	$ -	$ 5,000,000	1	$ 6,500,000	1	$ 6,500,000	$ 26,015,680	$ 26,015,680	$ -
1-Jul-99	$ 26,992,828	$ 26,992,828	$ -	$ 5,000,000	1	$ 8,800,000	1	$ 8,800,000	$ 21,190,690	$ 21,190,690	$ -
1-Jul-00	$ 21,016,000	$ 21,016,000	$ -	$ 5,000,000	-	$ -	-	$ -	$ 21,015,880	$ 21,015,880	$ -
1-Jul-01	$ 18,332,802	$ 18,332,802	$ -	$ 15,000,000	-	$ -	-	$ -	$ 18,322,395	$ 18,322,395	$ -
1-Jul-02	$ 12,686,237	$ 12,686,237	$ -	$ 15,000,000	-	$ -	-	$ -	$ 12,222,968	$ 12,222,968	$ -
1-Jul-03	$ 14,659,712	$ 14,659,712	$ -	$ 15,000,000	-	$ -	-	$ -	$ 14,659,291	$ 14,659,291	$ -
1-Jul-04	$ 34,183,978	$ 34,183,978	$ -	$ 12,500,000	-	$ -	-	$ -	$ 33,895,832	$ 33,895,832	$ -
1-Jul-05	$ 16,633,046	$ 16,633,046	$ -	$ 10,000,000	-	$ -	-	$ -	$ 16,632,863	$ 16,632,863	$ -
1-Jul-06	$ 14,069,471	$ 14,069,471	$ -	$ 10,000,000	-	$ -	-	$ -	$ 14,069,265	$ 14,069,265	$ -
1-Jul-07	$ 56,133,205	$ 56,133,205	$ -	$ 10,000,000	1	$ 19,000,000	1	$ 19,000,000	$ 39,381,965	$ 39,381,965	$ -
1-Jul-08	$ 40,804,536	$ 40,804,536	$ -	$ 10,000,000	-	$ -	-	$ -	$ 37,004,191	$ 37,004,191	$ -
1-Jul-09	$ 31,879,542	$ 30,879,542	$ 1,000,000	$ 10,000,000	-	$ -	-	$ -	$ 31,879,342	$ 30,879,342	$ 1,000,000
1-Jul-10	$ 43,606,106	$ 41,606,106	$ 2,000,000	$ 10,000,000	-	$ -	-	$ -	$ 41,605,343	$ 39,605,343	$ 2,000,000
1-Jul-11	$ 21,999,212	$ 21,933,712	$ 65,500	$ 10,000,000	-	$ -	-	$ -	$ 21,496,262	$ 21,430,762	$ 65,500
1-Jul-12	$ 93,565,171	$ 93,550,171	$ 15,000	$ 10,000,000	1	$ 59,750,000	1	$ 59,750,000	$ 43,806,337	$ 43,791,337	$ 15,000
1-Jul-13	$ 82,181,831	$ 82,031,831	$ 150,000	$ 10,000,000	2	$ 63,000,000	2	$ 63,000,000	$ 38,288,812	$ 38,138,812	$ 150,000
1-Jul-14	$ 23,232,393	$ 22,617,393	$ 615,000	$ 10,000,000	-	$ -	-	$ -	$ 23,162,393	$ 22,547,393	$ 615,000
1-Jul-15	$ 30,265,369	$ 29,638,494	$ 626,875	$ 10,000,000	-	$ -	-	$ -	$ 28,889,315	$ 28,262,440	$ 626,875
1-Jul-16	$ 93,947,698	$ 92,777,698	$ 1,170,000	$ 10,000,000	2	$ 38,500,000	2	$ 38,500,000	$ 63,594,198	$ 62,424,198	$ 1,170,000
1-Jul-17	$ 50,241,954	$ 48,702,954	$ 1,539,000	$ 10,000,000	1	$ 17,500,000	1	$ 17,500,000	$ 42,741,197	$ 41,202,197	$ 1,539,000
1-Jul-18	$ 45,848,447	$ 42,811,947	$ 3,036,500	$ 10,000,000	-	$ -	-	$ -	$ 45,673,203	$ 42,636,703	$ 3,036,500
1-Jul-19	$ 69,737,750	$ 55,230,750	$ 14,507,000	$ 10,000,000	-	$ -	-	$ -	$ 69,675,266	$ 55,168,266	$ 14,507,000
1-Jul-20	$ 42,874,236	$ 36,937,236	$ 5,937,000	$ 10,000,000	-	$ -	-	$ -	$ 42,093,344	$ 36,156,344	$ 5,937,000
1-Jul-21	$ 70,640,168	$ 24,995,771	$ 45,644,397	$ 10,000,000	-	$ -	-	$ -	$ 69,999,735	$ 24,355,338	$ 45,644,397
1-Jul-22	$ 153,563,742	$ 108,564,250	$ 44,999,492	$ 10,000,000	4	$ 79,850,000	3	$ 68,350,000	$ 113,027,582	$ 69,528,091	$ 43,499,491
1-Jul-23	$ 150,787,649	$ 32,666,033	$ 118,121,616	$ 10,000,000	2	$ 65,200,000	-	$ -	$ 105,550,973	$ 32,629,357	$ 72,921,616
1-Jul-24	$ 178,015,203	$ 35,333,557	$ 142,681,646	$ 10,000,000	4	$ 79,000,000	1	$ 25,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646
1-Jul-25	$ 37,163,324	$ 794,130	$ 36,369,194	$ 10,000,000	-	$ -	-	$ -	$ 37,163,324	$ 794,130	$ 36,369,194
	$1,729,115,586	$1,310,637,366	$ 418,478,220		21	$ 462,322,832	15	$ 331,622,832	$1,425,750,036	$1,077,971,817	$ 347,778,219

Column (2) and Column (3) : Supplied by State of Washington
Column (4) : Column (2) - Column (3)
Column (5) : Individual loss limitation

Column (6) through Column (9) : supplied by State of Washington
Column (10) : supplied by State of Washington
Column (11) : supplied by State of Washington

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Summary of Loss Development Factors

		Incurred LDF's				Paid LDF's				Claim Count		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Policy Period Inception	Evaluation in Months	Company	Unlimited Industry	Selected	Limited Selected	Company	Unlimited Industry	Selected	Limited Selected	Company	Industry	Selected
1-Jul-89	438	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-90	426	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-91	414	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-92	402	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-93	390	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-94	378	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-95	366	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-96	354	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-97	342	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-98	330	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-99	318	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-00	306	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-01	294	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-02	282	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-03	270	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-04	258	1.000	1.002	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.001	1.000
1-Jul-05	246	1.000	1.002	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.001	1.000
1-Jul-06	234	1.000	1.003	1.000	1.000	1.000	1.005	1.000	1.000	1.000	1.001	1.000
1-Jul-07	222	1.000	1.004	1.000	1.000	1.000	1.007	1.000	1.000	1.000	1.001	1.000
1-Jul-08	210	1.000	1.006	1.000	1.000	1.000	1.009	1.000	1.000	1.000	1.002	1.000
1-Jul-09	198	1.000	1.008	1.000	1.000	1.000	1.012	1.000	1.000	1.000	1.002	1.000
1-Jul-10	186	1.000	1.010	1.000	1.000	1.000	1.016	1.000	1.000	1.000	1.003	1.000
1-Jul-11	174	1.000	1.014	1.000	1.000	1.000	1.022	1.000	1.000	1.000	1.004	1.000
1-Jul-12	162	1.000	1.019	1.000	1.000	1.000	1.029	1.000	1.000	1.000	1.005	1.000
1-Jul-13	150	1.000	1.025	1.000	1.000	1.001	1.039	1.001	1.001	1.000	1.007	1.000
1-Jul-14	138	1.000	1.033	1.000	1.000	1.001	1.052	1.001	1.001	1.000	1.009	1.000
1-Jul-15	126	1.000	1.044	1.000	1.000	1.002	1.069	1.002	1.002	1.000	1.012	1.000
1-Jul-16	114	1.001	1.058	1.001	1.001	1.004	1.094	1.004	1.004	1.000	1.022	1.000
1-Jul-17	102	1.001	1.077	1.001	1.001	1.006	1.132	1.006	1.006	1.000	1.037	1.000
1-Jul-18	90	1.002	1.108	1.002	1.002	1.019	1.185	1.019	1.018	1.000	1.050	1.000
1-Jul-19	78	1.005	1.161	1.005	1.004	1.046	1.274	1.046	1.044	1.000	1.062	1.000
1-Jul-20	66	1.010	1.247	1.010	1.009	1.083	1.434	1.083	1.078	1.000	1.074	1.000
1-Jul-21	54	1.019	1.393	1.019	1.018	1.179	1.720	1.179	1.168	1.000	1.089	1.000
1-Jul-22	42	1.032	1.666	1.032	1.030	1.901	2.288	1.901	1.841	1.000	1.112	1.000
1-Jul-23	30	1.267	2.211	1.267	1.251	3.456	3.523	3.456	3.285	1.002	1.152	1.002
1-Jul-24	18	1.786	3.573	1.786	1.737	11.263	6.950	11.263	10.510	1.035	1.295	1.035
1-Jul-25	6	6.156	15.238	6.156	5.885	173.521	36.488	173.521	160.690	2.201	4.105	2.201

Source Used for LDFs : Company Exclusivel y

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89	0	6,241	1.000	6,241	1.000	6,241			6,241	6,241	
1-Jul-90	66,271	801	1.000	801	1.000	801	1.20867%		801	801	1.20867%
1-Jul-91	68,694	803	1.000	803	1.000	803	1.16895%		803	803	1.16895%
1-Jul-92	69,007	873	1.000	873	1.000	873	1.26510%		873	873	1.26510%
1-Jul-93	70,380	1,109	1.000	1,109	1.000	1,109	1.57573%		1,109	1,109	1.57573%
1-Jul-94	71,313	1,132	1.000	1,132	1.000	1,132	1.58737%		1,132	1,132	1.58737%
1-Jul-95	71,849	1,127	1.000	1,127	1.000	1,127	1.56857%		1,127	1,127	1.56857%
1-Jul-96	73,428	1,109	1.000	1,109	1.000	1,109	1.51033%		1,109	1,109	1.51033%
1-Jul-97	74,162	1,272	1.000	1,272	1.000	1,272	1.71516%		1,272	1,272	1.71516%
1-Jul-98	76,422	1,102	1.000	1,102	1.000	1,102	1.44199%		1,102	1,102	1.44199%
1-Jul-99	77,835	1,202	1.000	1,202	1.000	1,202	1.54428%		1,202	1,202	1.54428%
1-Jul-00	79,208	1,319	1.000	1,319	1.000	1,319	1.66524%		1,319	1,319	1.66524%
1-Jul-01	81,213	1,290	1.000	1,290	1.000	1,290	1.58842%		1,290	1,290	1.58842%
1-Jul-02	80,621	1,306	1.000	1,306	1.000	1,306	1.61992%		1,306	1,306	1.61992%
1-Jul-03	82,332	1,201	1.000	1,201	1.000	1,201	1.45874%		1,201	1,201	1.45874%
1-Jul-04	82,080	1,102	1.000	1,102	1.000	1,102	1.34260%		1,102	1,102	1.34260%
1-Jul-05	83,156	1,013	1.000	1,013	1.000	1,013	1.21819%		1,013	1,013	1.21819%
1-Jul-06	83,907	1,192	1.000	1,192	1.000	1,192	1.42062%		1,192	1,192	1.42062%
1-Jul-07	86,264	1,133	1.000	1,133	1.000	1,133	1.31340%		1,133	1,133	1.31340%
1-Jul-08	86,949	1,078	1.000	1,078	1.000	1,078	1.23980%		1,078	1,078	1.23980%
1-Jul-09	84,564	897	1.000	897	1.000	897	1.06073%		897	897	1.06073%
1-Jul-10	81,834	949	1.000	949	1.000	949	1.15966%		949	949	1.15966%
1-Jul-11	80,420	823	1.000	823	1.000	823	1.02338%		823	823	1.02338%
1-Jul-12	81,047	904	1.000	904	1.000	904	1.11540%		904	904	1.11540%
1-Jul-13	82,101	880	1.000	880	1.000	880	1.07186%		880	880	1.07186%
1-Jul-14	80,916	748	1.000	748	1.000	748	0.92441%		748	748	0.92441%
1-Jul-15	80,405	859	1.000	859	1.000	859	1.06835%		859	859	1.06835%
1-Jul-16	82,804	723	1.000	723	1.000	723	0.87314%		723	723	0.87314%
1-Jul-17	84,570	734	1.000	734	1.000	734	0.86792%		734	734	0.86792%
1-Jul-18	86,253	894	1.000	894	1.000	894	1.03649%		894	894	1.03649%
1-Jul-19	87,417	778	1.000	778	1.000	778	0.88998%		778	778	0.88998%
1-Jul-20	85,699	657	1.000	657	1.000	657	0.76664%		657	657	0.76664%
1-Jul-21	87,348	888	1.000	888	1.000	888	1.01663%		888	888	1.01663%
1-Jul-22	90,390	871	1.000	871	1.000	871	0.96360%		871	871	0.96360%
1-Jul-23	94,342	1,136	1.002	1,138	1.000	1,138	1.20630%		1,138	1,138	1.20630%
1-Jul-24	98,434	1,025	1.035	1,060	1.000	1,060	1.07737%		1,060	1,060	1.07737%
1-Jul-25	99,280	442	2.201	973	1.000	973	0.97986%	990	990	990	0.99712%
Total	2,932,915	41,613		42,181		42,181	1.43821%		42,198	42,198	1.43879%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 1,004
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	2,833,635	34,968	1.23402%	34,968	1.23402%
Last 5 Policies	456,212	4,615	1.01149%	4,615	1.01149%
Last 3 Policies	283,166	3,070	1.08401%	3,070	1.08401%
Last 2 Policies	192,776	2,199	1.14047%	2,199	1.14047%
Selected Bornhuetter-Ferguson Frequency Rate			1.01149%		
FTEs for 1-Jul-25			99,280		
Apriori Expected Count for 1-Jul-25			1,004		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	2,932,915	35,940	1.22541%	35,957	1.22600%
Last 5 Policies	469,793	4,930	1.04947%	4,947	1.05312%
Last 3 Policies	292,056	3,171	1.08587%	3,188	1.09174%
Last 2 Policies	197,714	2,033	1.02841%	2,050	1.03707%
Selected Bornhuetter-Ferguson Frequency Rate					1.05312%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					1.05312%
FTEs for 1-Jul-26					100,025
Projected Count for 1-Jul-26					1,053

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Occurrence Basis) Experience @ 12/31/2025
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89											
1-Jul-90	66,271	872	1.000	872	1.000	872	1.31581%		872	872	1.31581%
1-Jul-91	68,694	952	1.000	952	1.000	952	1.38585%		952	952	1.38585%
1-Jul-92	69,007	955	1.000	955	1.000	955	1.38393%		955	955	1.38393%
1-Jul-93	70,380	1,295	1.000	1,295	1.000	1,295	1.84001%		1,295	1,295	1.84001%
1-Jul-94	71,313	1,095	1.000	1,095	1.000	1,095	1.53549%		1,095	1,095	1.53549%
1-Jul-95	71,849	1,216	1.000	1,216	1.000	1,216	1.69244%		1,216	1,216	1.69244%
1-Jul-96	73,428	1,210	1.000	1,210	1.000	1,210	1.64788%		1,210	1,210	1.64788%
1-Jul-97	74,162	1,325	1.000	1,325	1.000	1,325	1.78664%		1,325	1,325	1.78664%
1-Jul-98	76,422	1,159	1.000	1,159	1.000	1,159	1.51660%		1,159	1,159	1.51660%
1-Jul-99	77,835	1,348	1.000	1,348	1.000	1,348	1.73190%		1,348	1,348	1.73190%
1-Jul-00	79,208	1,328	1.000	1,328	1.000	1,328	1.67666%		1,328	1,328	1.67666%
1-Jul-01	81,213	1,314	1.000	1,314	1.000	1,314	1.61803%		1,314	1,314	1.61803%
1-Jul-02	80,621	1,152	1.000	1,152	1.000	1,152	1.42896%		1,152	1,152	1.42896%
1-Jul-03	82,332	1,175	1.000	1,175	1.000	1,175	1.42722%		1,175	1,175	1.42722%
1-Jul-04	82,080	965	1.000	965	1.000	965	1.17575%		965	965	1.17575%
1-Jul-05	83,156	1,196	1.000	1,196	1.000	1,196	1.43834%		1,196	1,196	1.43834%
1-Jul-06	83,907	1,134	1.000	1,134	1.000	1,134	1.35162%		1,134	1,134	1.35162%
1-Jul-07	86,264	1,021	1.000	1,021	1.000	1,021	1.18374%		1,021	1,021	1.18374%
1-Jul-08	86,949	1,068	1.000	1,068	1.000	1,068	1.22861%		1,068	1,068	1.22861%
1-Jul-09	84,564	823	1.000	823	1.000	823	0.97368%		823	823	0.97368%
1-Jul-10	81,834	882	1.001	883	1.000	883	1.07875%		883	883	1.07875%
1-Jul-11	80,420	739	1.002	740	1.000	740	0.92058%		740	740	0.92058%
1-Jul-12	81,047	1,359	1.003	1,363	1.000	1,363	1.68138%		1,363	1,363	1.68138%
1-Jul-13	82,101	729	1.004	732	1.000	732	0.89163%		732	732	0.89163%
1-Jul-14	80,916	882	1.005	887	1.000	887	1.09594%		887	887	1.09594%
1-Jul-15	80,405	807	1.007	813	1.000	813	1.01083%		813	813	1.01083%
1-Jul-16	82,804	688	1.011	695	1.000	695	0.83986%		695	695	0.83986%
1-Jul-17	84,570	708	1.015	719	1.000	719	0.84980%		719	719	0.84980%
1-Jul-18	86,253	967	1.020	986	1.000	986	1.14345%		986	986	1.14345%
1-Jul-19	87,417	617	1.033	637	1.000	637	0.72908%		637	637	0.72908%
1-Jul-20	85,699	598	1.048	627	1.000	627	0.73122%		627	627	0.73122%
1-Jul-21	87,348	1,059	1.065	1,128	1.000	1,128	1.29097%		1,128	1,128	1.29097%
1-Jul-22	90,390	732	1.123	822	1.000	822	0.90962%		822	822	0.90962%
1-Jul-23	94,342	792	1.294	1,025	1.000	1,025	1.08648%		1,025	1,025	1.08648%
1-Jul-24	98,434	578	1.629	941	1.000	941	0.95634%		941	941	0.95634%
1-Jul-25	99,280	112	6.933	776	1.000	776	0.78208%	958	958	958	0.96495%
Total	2,932,915	34,852		36,379		36,379	1.24036%		36,560	36,559	1.24655%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : Company Exclusively

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 989
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	2,833,635	35,602	1.25642%	35,602	1.25642%
Last 5 Policies	456,212	4,543	0.99578%	4,543	0.99578%
Last 3 Policies	283,166	2,789	0.98479%	2,789	0.98479%
Last 2 Policies	192,776	1,966	1.02003%	1,966	1.02003%
Selected Bornhuetter-Ferguson Frequency Rate			0.99578%		
FTEs for 1-Jul-25			99,280		
Apriori Expected Count for 1-Jul-25			989		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	2,932,915	36,379	1.24036%	36,560	1.24655%
Last 5 Policies	469,793	4,693	0.99888%	4,874	1.03752%
Last 3 Policies	292,056	2,743	0.93914%	2,924	1.00131%
Last 2 Policies	197,714	1,718	0.86884%	1,899	0.96066%
Selected Bornhuetter-Ferguson Frequency Rate					1.03752%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					1.03752%
FTEs for 1-Jul-26					100,025
Projected Count for 1-Jul-26					1,038

Aon Proprietary and Confidential

AON

Exhibit 13

State of Washington
Self-Insurance Liability Program
General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period Inception	Incurred Loss	Selected Ultimate Loss	Loss Trend Factor	Retention Adjustment Factor	Trended Ultimate Loss	Number of FTEs	Exposure Trend Factor	Trended Number of FTEs	Trended Loss Rate
1-Jul-89	85,426,744	85,426,744	5.287	0.708	319,962,695				
1-Jul-90	6,932,135	6,932,135	3.860	1.148	30,714,592	66,271	1.000	66,271	463.47
1-Jul-91	6,244,649	6,244,649	3.644	1.148	26,123,447	68,694	1.000	68,694	380.29
1-Jul-92	8,530,287	8,530,287	3.441	1.148	33,695,649	69,007	1.000	69,007	488.29
1-Jul-93	8,936,521	8,936,521	3.258	1.148	33,422,088	70,380	1.000	70,380	474.88
1-Jul-94	12,762,766	12,762,766	3.117	1.148	45,658,295	71,313	1.000	71,313	640.25
1-Jul-95	20,666,832	20,666,832	3.001	1.148	71,196,445	71,849	1.000	71,849	990.92
1-Jul-96	24,857,709	24,857,709	2.904	1.148	82,849,562	73,428	1.000	73,428	1,128.31
1-Jul-97	39,322,259	39,322,259	2.824	1.148	127,457,483	74,162	1.000	74,162	1,718.64
1-Jul-98	26,015,680	26,015,680	2.743	1.148	81,910,509	76,422	1.000	76,422	1,071.82
1-Jul-99	21,190,690	21,190,690	2.655	1.148	64,581,929	77,835	1.000	77,835	829.73
1-Jul-00	21,015,880	21,015,880	2.550	1.148	61,517,356	79,208	1.000	79,208	776.66
1-Jul-01	18,322,395	18,322,395	2.449	0.939	42,155,020	81,213	1.000	81,213	519.07
1-Jul-02	12,222,968	12,222,968	2.338	0.939	26,849,207	80,621	1.000	80,621	333.03
1-Jul-03	14,659,291	14,659,291	2.247	0.939	30,940,341	82,332	1.000	82,332	375.80
1-Jul-04	33,895,832	33,895,832	2.158	0.964	70,539,110	82,080	1.000	82,080	859.39
1-Jul-05	16,632,863	16,632,863	2.077	1.000	34,545,081	83,156	1.000	83,156	415.42
1-Jul-06	14,069,265	14,069,265	1.992	1.000	28,029,292	83,907	1.000	83,907	334.05
1-Jul-07	39,381,965	39,381,965	1.908	1.000	75,131,825	86,264	1.000	86,264	870.95
1-Jul-08	37,004,191	37,004,191	1.844	1.000	68,225,692	86,949	1.000	86,949	784.66
1-Jul-09	31,879,342	31,879,491	1.807	1.000	57,597,101	84,564	1.000	84,564	681.11
1-Jul-10	41,605,343	41,605,718	1.740	1.000	72,414,436	81,834	1.000	81,834	884.89
1-Jul-11	21,496,262	21,496,642	1.677	1.000	36,046,974	80,420	1.000	80,420	448.23
1-Jul-12	43,806,337	43,807,873	1.625	1.000	71,206,238	81,047	1.000	81,047	878.58
1-Jul-13	38,288,812	38,291,485	1.571	1.000	60,150,129	82,101	1.000	82,101	732.64
1-Jul-14	23,162,393	23,165,620	1.530	1.000	35,453,222	80,916	1.000	80,916	438.15
1-Jul-15	28,889,315	28,897,355	1.491	1.000	43,095,698	80,405	1.000	80,405	535.98
1-Jul-16	63,594,198	63,629,579	1.448	1.000	92,128,916	82,804	1.000	82,804	1,112.61
1-Jul-17	42,741,197	42,788,756	1.401	1.000	59,957,187	84,570	1.000	84,570	708.97
1-Jul-18	45,673,203	45,774,890	1.360	1.000	62,273,019	86,253	1.000	86,253	721.98
1-Jul-19	69,675,266	69,985,852	1.336	1.000	93,494,278	87,417	1.000	87,417	1,069.52
1-Jul-20	42,093,344	42,469,475	1.297	1.000	55,087,899	85,699	1.000	85,699	642.81
1-Jul-21	69,999,735	71,256,528	1.243	1.000	88,606,653	87,348	1.000	87,348	1,014.41
1-Jul-22	113,027,582	116,439,304	1.195	1.000	139,095,153	90,390	1.000	90,390	1,538.83
1-Jul-23	105,550,973	127,862,162	1.154	1.000	147,597,689	94,342	1.000	94,342	1,564.50
1-Jul-24	139,012,488	178,823,490	1.110	1.000	198,561,766	98,434	1.000	98,434	2,017.21
1-Jul-25	37,163,324	75,427,230	1.070	1.000	80,707,136	49,913	1.000	49,913	1,616.96
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.									
All Year Weighted Average					2,748,979,112			2,883,548	953.33
Latest 5-Year Weighted Average - Excludes the Most Recent Policy Period					628,949,160			456,213	1,378.63
Latest 3-Year Weighted Average - Excludes the Most Recent Policy Period					485,254,608			283,166	1,713.68
SELECTED - Based on Shaded PY					573,861,261			370,514	**1,548.82**

Column (1) : from Exhibit 10 Column (10)
Column (2) : from Exhibit 2, Column (10)
Column (3) : Trend Indices appropriate for Self-Insurance Liability Program
Column (4) : from Retention Analysis
Column (5) : Column (2) x Column (3) x Column (4)

Column (6) : supplied by State of Washington
Column (7) : Annual Exposure Trend
Column (8) : Column (6) x Column (7)
Column (9) : Column (5) / Column (8)

Renewal Projections (Losses and Claims developed to Ultimate)

(10)	(11)	(12)	(13)	(14)	(15)
Report Period Inception	Retention	Number of FTEs	Claim Count	Loss Rate	Loss Amount
1-Jul-26	10,000,000	100,025	1,053	1,548.82	154,920,400
1-Jul-27	25,000,000	100,765	1,061	1,873.92	188,825,500
1-Jul-28	25,000,000	101,561	1,070	2,005.09	203,638,900
1-Jul-29	25,000,000	102,363	1,078	2,145.45	219,615,400
1-Jul-30	25,000,000	103,162	1,086	2,295.63	236,821,200

Columns (11) - (15) : Projections. These are preliminary and should be monitored with actuarial updates.

AON

Exhibit 14
Sheet 1

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Losses
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	85,426,744	85,426,744	85,426,744	85,426,744	85,426,744	85,426,744	85,426,744
1-Jul-90	6,932,135	6,932,135	6,932,135	6,932,135	6,932,135	6,932,135	6,932,135
1-Jul-91	6,244,649	6,244,649	6,244,649	6,244,649	6,244,649	6,244,649	6,244,649
1-Jul-92	8,530,287	8,530,287	8,530,287	8,530,287	8,530,287	8,530,287	8,530,287
1-Jul-93	8,936,521	8,936,521	8,936,521	8,936,521	8,936,521	8,936,521	8,936,521
1-Jul-94	12,762,766	12,762,766	12,762,766	12,762,766	12,762,766	12,762,766	12,762,766
1-Jul-95	20,666,832	20,666,832	20,666,832	20,666,832	20,666,832	20,666,832	20,666,832
1-Jul-96	24,857,709	24,857,709	24,857,709	24,857,709	24,857,709	24,857,709	24,857,709
1-Jul-97	39,322,259	39,322,259	39,322,259	39,322,259	39,322,259	39,322,259	39,322,259
1-Jul-98	26,015,680	26,015,680	26,015,680	26,015,680	26,015,680	26,015,680	26,015,680
1-Jul-99	21,190,690	21,190,690	21,190,690	21,190,690	21,190,690	21,190,690	21,190,690
1-Jul-00	21,015,880	21,015,880	21,015,880	21,015,880	21,015,880	21,015,880	21,015,880
1-Jul-01	18,322,395	18,322,395	18,322,395	18,322,395	18,322,395	18,322,395	18,322,395
1-Jul-02	12,222,968	12,222,968	12,222,968	12,222,968	12,222,968	12,222,968	12,222,968
1-Jul-03	14,659,291	14,659,291	14,659,291	14,659,291	14,659,291	14,659,291	14,659,291
1-Jul-04	33,895,832	33,895,832	33,895,832	33,895,832	33,895,832	33,895,832	33,895,832
1-Jul-05	16,632,863	16,632,863	16,632,863	16,632,863	16,632,863	16,632,863	16,632,863
1-Jul-06	14,069,265	14,069,265	14,069,265	14,069,265	14,069,265	14,069,265	14,069,265
1-Jul-07	39,381,965	39,381,965	39,381,965	39,381,965	39,381,965	39,381,965	39,381,965
1-Jul-08	37,004,191	37,004,191	37,004,191	37,004,191	37,004,191	37,004,191	37,004,191
1-Jul-09	31,879,491	31,877,343	31,883,444	31,887,830	31,892,988	31,900,184	31,906,165
1-Jul-10	41,605,718	41,598,928	41,617,634	41,631,119	41,647,016	41,669,270	41,687,829
1-Jul-11	21,496,642	21,496,629	21,496,669	21,496,697	21,496,730	21,496,775	21,496,813
1-Jul-12	43,807,873	43,807,873	43,807,874	43,807,875	43,807,876	43,807,877	43,807,879
1-Jul-13	38,291,485	38,291,446	38,291,564	38,291,649	38,291,748	38,291,885	38,291,999
1-Jul-14	23,165,620	23,164,500	23,167,708	23,170,012	23,172,720	23,176,494	23,179,628
1-Jul-15	28,897,355	28,896,417	28,899,129	28,901,075	28,903,361	28,906,544	28,909,185
1-Jul-16	63,629,579	63,628,053	63,632,491	63,635,676	63,639,413	63,644,615	63,648,928
1-Jul-17	42,788,756	42,784,686	42,796,125	42,804,357	42,814,045	42,827,578	42,838,839
1-Jul-18	45,774,890	45,759,139	45,800,992	45,831,267	45,867,068	45,917,381	45,959,521
1-Jul-19	69,985,852	69,700,398	70,308,788	70,759,447	71,303,930	72,090,644	72,769,162
1-Jul-20	42,469,475	42,391,327	42,573,748	42,707,473	42,867,518	43,095,964	43,290,469
1-Jul-21	71,256,528	66,999,071	72,650,121	77,145,293	82,940,228	92,044,295	100,619,967
1-Jul-22	116,439,304	114,305,083	117,911,131	120,666,832	124,091,865	129,224,699	133,825,564
1-Jul-23	127,862,162	117,568,729	130,313,938	140,585,820	153,987,035	175,368,764	195,838,584
1-Jul-24	178,823,490	156,984,954	181,367,342	201,430,118	228,106,377	271,726,090	314,572,319
1-Jul-25	75,427,230	63,471,290	75,933,013	86,337,789	100,358,550	123,684,755	147,015,380
Tail	216,616,749	181,415,105	217,859,575	248,333,054	289,452,132	357,980,458	426,646,174
Totals	1,748,309,121	1,662,231,893	1,758,402,209	1,837,514,305	1,942,731,521	2,114,945,195	2,284,395,328

Column (1) : Exhibit 2, Column (4) **Columns (2) through (7) : Estimates at selected credibility levels**

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1-Jul-26	154,920,400	130,102,739	155,970,284	177,568,101	206,671,835	255,091,436	303,520,214
1-Jul-27	188,825,500	158,576,370	190,105,156	216,429,763	251,902,994	310,919,466	369,947,122
1-Jul-28	203,638,900	171,016,720	205,018,946	233,408,723	271,664,837	335,311,163	398,969,552
1-Jul-29	219,615,400	184,433,845	221,103,717	251,720,816	292,978,315	361,618,017	430,270,727
1-Jul-30	236,821,200	198,883,341	238,426,120	271,441,920	315,931,743	389,949,032	463,980,349

Columns (8) - (14) : Projections. These are preliminary and should be monitored with actuarial updates.

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Reserves
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	-	-	-	-	-	-	-
1-Jul-90	-	-	-	-	-	-	-
1-Jul-91	-	-	-	-	-	-	-
1-Jul-92	-	-	-	-	-	-	-
1-Jul-93	-	-	-	-	-	-	-
1-Jul-94	-	-	-	-	-	-	-
1-Jul-95	-	-	-	-	-	-	-
1-Jul-96	-	-	-	-	-	-	-
1-Jul-97	-	-	-	-	-	-	-
1-Jul-98	-	-	-	-	-	-	-
1-Jul-99	-	-	-	-	-	-	-
1-Jul-00	-	-	-	-	-	-	-
1-Jul-01	-	-	-	-	-	-	-
1-Jul-02	-	-	-	-	-	-	-
1-Jul-03	-	-	-	-	-	-	-
1-Jul-04	-	-	-	-	-	-	-
1-Jul-05	-	-	-	-	-	-	-
1-Jul-06	-	-	-	-	-	-	-
1-Jul-07	-	-	-	-	-	-	-
1-Jul-08	-	-	-	-	-	-	-
1-Jul-09	1,000,149	998,001	1,004,102	1,008,488	1,013,646	1,020,842	1,026,823
1-Jul-10	2,000,375	1,993,585	2,012,291	2,025,776	2,041,673	2,063,927	2,082,486
1-Jul-11	65,880	65,867	65,907	65,935	65,968	66,013	66,051
1-Jul-12	16,536	16,536	16,537	16,538	16,539	16,540	16,542
1-Jul-13	152,673	152,634	152,752	152,837	152,936	153,073	153,187
1-Jul-14	618,227	617,107	620,315	622,619	625,327	629,101	632,235
1-Jul-15	634,915	633,977	636,689	638,635	640,921	644,104	646,745
1-Jul-16	1,205,381	1,203,855	1,208,293	1,211,478	1,215,215	1,220,417	1,224,730
1-Jul-17	1,586,559	1,582,489	1,593,928	1,602,160	1,611,848	1,625,381	1,636,642
1-Jul-18	3,138,187	3,122,436	3,164,289	3,194,564	3,230,365	3,280,678	3,322,818
1-Jul-19	14,817,586	14,532,132	15,140,522	15,591,181	16,135,664	16,922,378	17,600,896
1-Jul-20	6,313,131	6,234,983	6,417,404	6,551,129	6,711,174	6,939,620	7,134,125
1-Jul-21	46,901,190	42,643,733	48,294,783	52,789,955	58,584,890	67,688,957	76,264,629
1-Jul-22	46,911,213	44,776,992	48,383,040	51,138,741	54,563,774	59,696,608	64,297,473
1-Jul-23	95,232,805	84,939,372	97,684,581	107,956,463	121,357,678	142,739,407	163,209,227
1-Jul-24	158,492,648	136,654,112	161,036,500	181,099,276	207,775,535	251,395,248	294,241,477
1-Jul-25	74,633,100	62,677,160	75,138,883	85,543,659	99,564,420	122,890,625	146,221,250
Tail	216,616,749	181,415,105	217,859,575	248,333,054	289,452,132	357,980,458	426,646,174
Totals	670,337,304	584,260,076	680,430,392	759,542,488	864,759,704	1,036,973,378	1,206,423,511

Column (1) : Exhibit 2, Column (9) **Columns (2) through (7) : Estimates at selected credibility levels**

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $35,251 sigma = 2.420
CV : 18.67 mu = 7.542

Limitation of Incurred LDF's for Self-Insurance Liability Program

Evaluation	(1) Incurred LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.447	3.027	1.000	0.999	35,233	1,000,000,003	5.447	3.027	1.000	0.999	35,233	1.000
426	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
414	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
402	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
390	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
378	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
366	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
354	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
342	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
330	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,001	3.257	0.837	0.999	0.799	30,970	1.000
318	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,001	3.257	0.837	0.999	0.799	30,970	1.000
306	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,001	3.257	0.837	0.999	0.799	30,970	1.000
294	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,003	3.711	1.291	1.000	0.902	33,332	1.000
282	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,003	3.711	1.291	1.000	0.902	33,332	1.000
270	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,004	3.711	1.291	1.000	0.902	33,332	1.000
258	1.000	1.000	12,500,000	3.636	1.216	1.000	0.888	33,034	12,500,004	3.636	1.216	1.000	0.888	33,034	1.000
246	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,005	3.544	1.124	1.000	0.869	32,621	1.000
234	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,007	3.544	1.124	1.000	0.869	32,621	1.000
222	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,013	3.544	1.124	1.000	0.869	32,621	1.000
210	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,025	3.544	1.124	1.000	0.869	32,621	1.000
198	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,048	3.544	1.124	1.000	0.869	32,621	1.000
186	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,094	3.544	1.124	1.000	0.869	32,621	1.000
174	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,187	3.544	1.124	1.000	0.869	32,621	1.000
162	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,371	3.544	1.124	1.000	0.869	32,621	1.000
150	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,741	3.544	1.124	1.000	0.869	32,621	1.000
138	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,001,481	3.544	1.124	1.000	0.869	32,621	1.000
126	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,002,960	3.544	1.124	1.000	0.869	32,622	1.000
114	1.001	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,005,920	3.544	1.124	1.000	0.870	32,622	1.001
102	1.001	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,011,841	3.544	1.124	1.000	0.870	32,623	1.001
90	1.002	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,023,695	3.545	1.125	1.000	0.870	32,626	1.002
78	1.005	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,047,444	3.546	1.126	1.000	0.870	32,630	1.004
66	1.010	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,095,112	3.548	1.128	1.000	0.870	32,640	1.009
54	1.019	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,191,128	3.552	1.132	1.000	0.871	32,658	1.018
42	1.032	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,321,368	3.557	1.137	1.000	0.872	32,683	1.030
30	1.267	1.002	10,000,000	3.544	1.124	1.000	0.869	32,621	12,649,162	3.641	1.221	1.000	0.889	33,054	1.251
18	1.786	1.035	10,000,000	3.544	1.124	1.000	0.869	32,621	17,257,509	3.769	1.349	1.000	0.911	33,540	1.737
6	6.156	2.201	10,000,000	3.544	1.124	1.000	0.869	32,621	27,968,590	3.969	1.549	1.000	0.939	34,121	5.885

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $35,251 sigma = 2.420
CV : 18.67 mu = 7.542

Limitation of Paid LDF's for Self-Insurance Liability Program

Evaluation	(1) Paid LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	5.447	3.027	1.000	0.999	35,233	1,000,000,004	5.447	3.027	1.000	0.999	35,233	1.000
426	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
414	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
402	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
390	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
378	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
366	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,000	3.257	0.837	0.999	0.799	30,970	1.000
354	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,001	3.257	0.837	0.999	0.799	30,970	1.000
342	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,001	3.257	0.837	0.999	0.799	30,970	1.000
330	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,002	3.257	0.837	0.999	0.799	30,970	1.000
318	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,003	3.257	0.837	0.999	0.799	30,970	1.000
306	1.000	1.000	5,000,000	3.257	0.837	0.999	0.799	30,970	5,000,004	3.257	0.837	0.999	0.799	30,970	1.000
294	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,014	3.711	1.291	1.000	0.902	33,332	1.000
282	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,015	3.711	1.291	1.000	0.902	33,332	1.000
270	1.000	1.000	15,000,000	3.711	1.291	1.000	0.902	33,332	15,000,019	3.711	1.291	1.000	0.902	33,332	1.000
258	1.000	1.000	12,500,000	3.636	1.216	1.000	0.888	33,034	12,500,023	3.636	1.216	1.000	0.888	33,034	1.000
246	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,029	3.544	1.124	1.000	0.869	32,621	1.000
234	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,050	3.544	1.124	1.000	0.869	32,621	1.000
222	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,091	3.544	1.124	1.000	0.869	32,621	1.000
210	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,175	3.544	1.124	1.000	0.869	32,621	1.000
198	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,342	3.544	1.124	1.000	0.869	32,621	1.000
186	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,000,677	3.544	1.124	1.000	0.869	32,621	1.000
174	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,001,346	3.544	1.124	1.000	0.869	32,621	1.000
162	1.000	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,002,684	3.544	1.124	1.000	0.869	32,622	1.000
150	1.001	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,005,362	3.544	1.124	1.000	0.870	32,622	1.001
138	1.001	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,010,719	3.544	1.124	1.000	0.870	32,623	1.001
126	1.002	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,021,442	3.545	1.125	1.000	0.870	32,625	1.002
114	1.004	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,042,922	3.546	1.126	1.000	0.870	32,630	1.004
102	1.006	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,059,538	3.546	1.126	1.000	0.870	32,633	1.006
90	1.019	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,192,494	3.552	1.132	1.000	0.871	32,658	1.018
78	1.046	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,463,702	3.563	1.143	1.000	0.873	32,709	1.044
66	1.083	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	10,830,206	3.577	1.157	1.000	0.876	32,775	1.078
54	1.179	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	11,786,397	3.612	1.192	1.000	0.883	32,930	1.168
42	1.901	1.000	10,000,000	3.544	1.124	1.000	0.869	32,621	19,005,567	3.809	1.389	1.000	0.918	33,672	1.841
30	3.456	1.002	10,000,000	3.544	1.124	1.000	0.869	32,621	34,495,656	4.056	1.636	1.000	0.949	34,317	3.285
18	11.263	1.035	10,000,000	3.544	1.124	1.000	0.869	32,621	108,862,202	4.530	2.110	1.000	0.983	34,958	10.510
6	173.521	2.201	10,000,000	3.544	1.124	1.000	0.869	32,621	788,398,404	5.349	2.929	1.000	0.998	35,226	160.690

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Loss Forecast By Per Occurrence Retention Level

	(1)	(2)	(3)	(4)	(5)	(6)
Report Period Inception	Projected Number of FTEs	Loss Rate	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000		
Jul-26	100,025	1,548.82	154,920,400	179,413,400		

Percentile	Return Time	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000	Projected Loss Rate at $10,000,000
Expected		154,920,400	179,413,400	1,548.82
75%	4	190,788,600	224,133,000	1,907.41
80%	5	206,671,800	246,752,900	2,066.21
85%	6.7	226,862,100	276,016,000	2,268.06
90%	10	255,091,400	317,815,500	2,550.28
95%	20	303,520,200	391,690,400	3,034.45
98%	50	369,107,900	495,566,400	3,690.16
99%	100	420,530,600	579,706,800	4,204.26

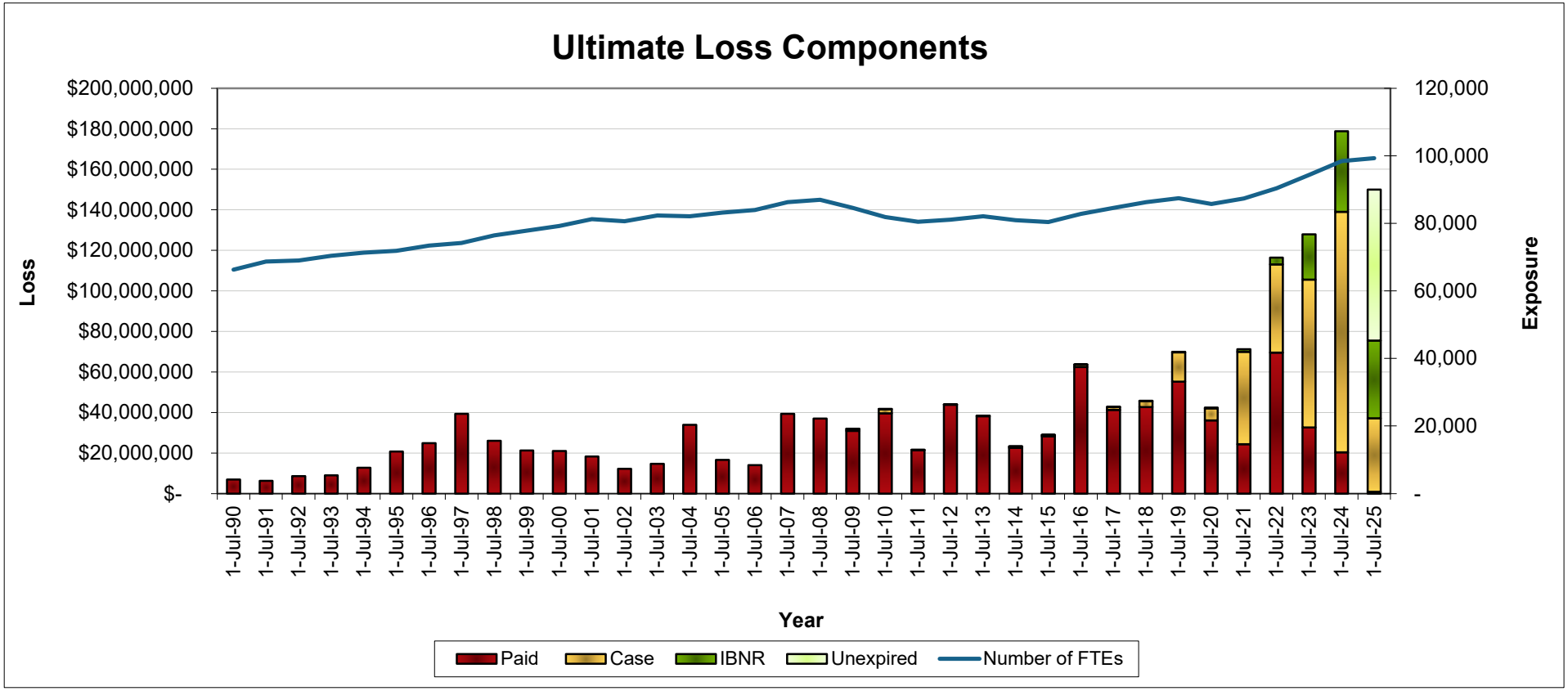
Notes: *We have relied upon the data provided to us by State of Washington without audit or detailed verification
*Projections. These are preliminary and should be monitored with actuarial updates.
(1) Provided by State of Washington
(2) Projection Exhibit
(3) = (1) * (2)
(4) and subsequent determined by applying increased limits factors (ILF's) to (3). ILF's based on both industry & client data.

ILFs	1.000	1.158

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

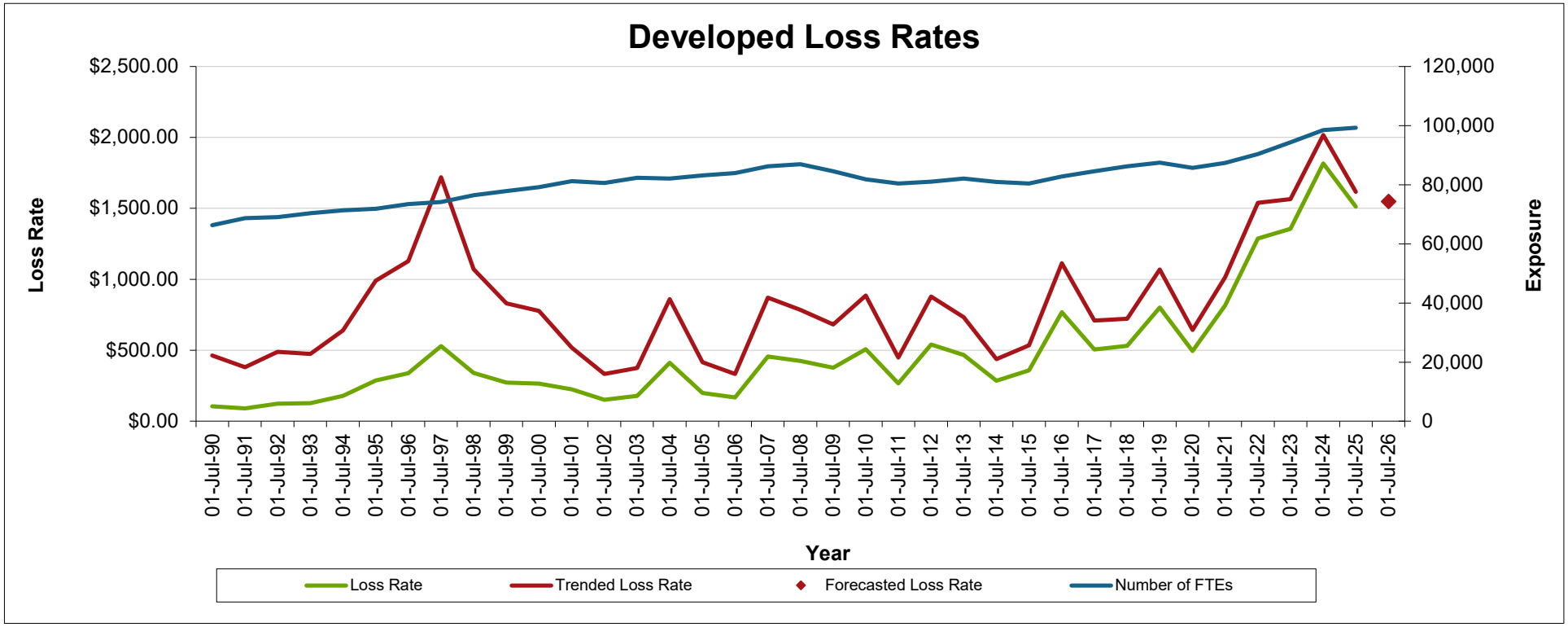
Graph 1 of 3



State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

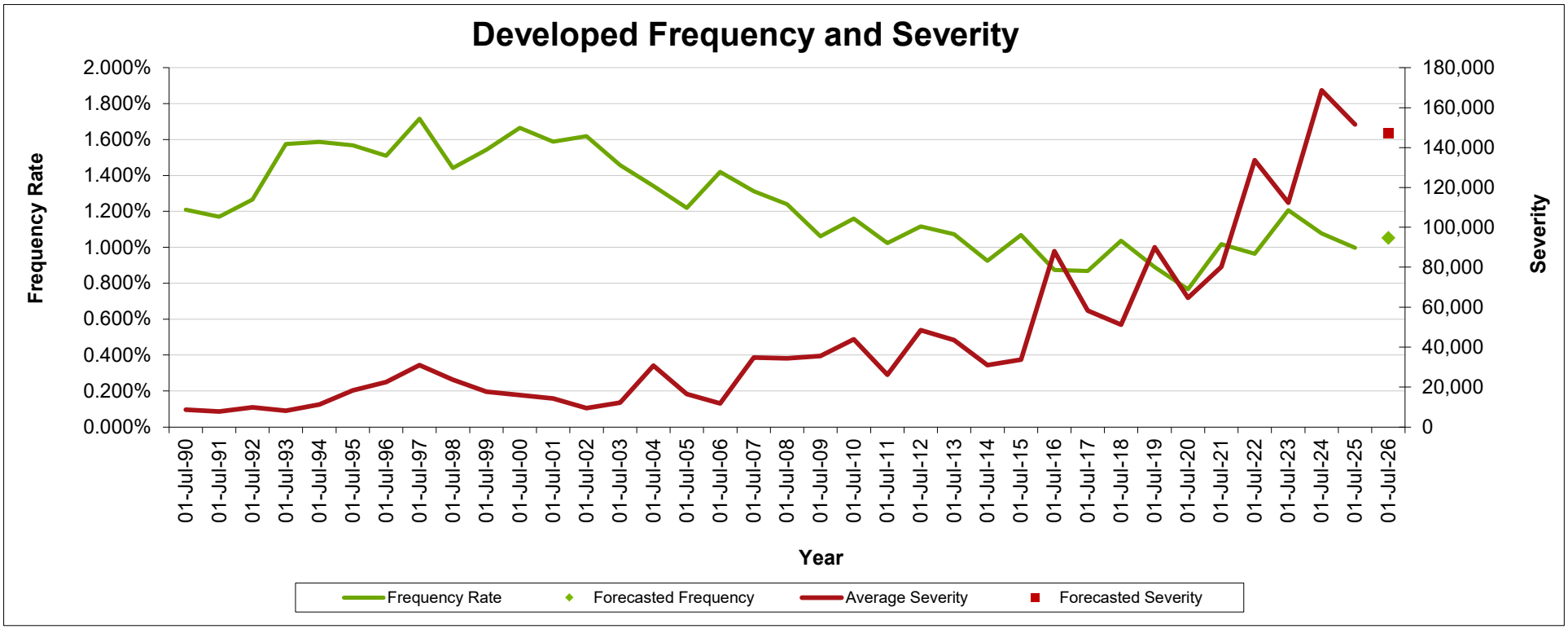
Graph 2 of 3



State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Graph 3 of 3



State of Washington
Self-Insurance Liability Program

Comparison to Prior Data

Report	Number of FTEs			Full Policy Period Ultimate			Limited Incurred				Limited Paid				Unlimited Incurred			Unlimited Paid		
Period	Current	Prior	Change	Current	Prior	Change	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Current	Prior	Change
1-Jul-89	-		-	85,426,744		85,426,744	85,426,744	85,426,744	(0)		85,426,744	85,426,744	(0)		85,513,544	85,513,544	-	85,513,544	85,513,544	-
1-Jul-90	66,271	66,271	-	6,932,135		6,932,135	6,932,135	6,932,135	(0)		6,932,135	6,932,135	(0)		6,932,314	6,932,314	(0)	6,932,314	6,932,314	(0)
1-Jul-91	68,694	68,694	-	6,244,649		6,244,649	6,244,649	6,244,649	0		6,244,649	6,244,649	0		6,249,823	6,249,823	-	6,249,823	6,249,823	-
1-Jul-92	69,007	69,007	-	8,530,287		8,530,287	8,530,287	8,530,287	(0)		8,530,287	8,530,287	(0)		8,530,450	8,530,450	(0)	8,530,450	8,530,450	(0)
1-Jul-93	70,380	70,380	-	8,936,521		8,936,521	8,936,521	8,936,521	(0)		8,936,521	8,936,521	(0)		8,956,776	8,956,776	-	8,956,776	8,956,776	-
1-Jul-94	71,313	71,313	-	12,762,766		12,762,766	12,762,766	12,762,766	0		12,762,766	12,762,766	0		12,795,592	12,795,592	-	12,795,592	12,795,592	-
1-Jul-95	71,849	71,849	-	20,666,832		20,666,832	20,666,832	20,666,832	0		20,666,832	20,666,832	0		22,024,694	22,024,694	-	22,024,694	22,024,694	-
1-Jul-96	73,428	73,428	-	24,857,709		24,857,709	24,857,709	24,857,709	0		24,857,709	24,857,709	0		24,862,292	24,862,292	-	24,862,292	24,862,292	-
1-Jul-97	74,162	74,162	-	39,322,259		39,322,259	39,322,259	39,322,259	0		39,322,259	39,322,259	0		39,327,622	39,327,622	-	39,327,622	39,327,622	-
1-Jul-98	76,422	76,422	-	26,015,680		26,015,680	26,015,680	26,015,680	0		26,015,680	26,015,680	0		38,860,869	38,860,869	-	38,860,869	38,860,869	-
1-Jul-99	77,835	77,835	-	21,190,690		21,190,690	21,190,690	21,230,690	(40,000)		21,190,690	21,230,690	(40,000)		26,992,828	27,032,828	(40,000)	26,992,828	27,032,828	(40,000)
1-Jul-00	79,208	79,208	-	21,015,880		21,015,880	21,015,880	21,030,880	(15,000)		21,015,880	21,015,880	0		21,016,000	21,031,000	(15,000)	21,016,000	21,016,000	-
1-Jul-01	81,213	81,213	-	18,322,395		18,322,395	18,322,395	18,322,395	(0)		18,322,395	18,322,395	(0)		18,332,802	18,332,802	-	18,332,802	18,332,802	-
1-Jul-02	80,621	80,621	-	12,222,968		12,222,968	12,222,968	12,222,968	(0)		12,222,968	12,222,968	(0)		12,686,237	12,686,237	-	12,686,237	12,686,237	-
1-Jul-03	82,332	82,332	-	14,659,291		14,659,291	14,659,291	14,659,291	(0)		14,659,291	14,659,291	(0)		14,659,712	14,659,712	0	14,659,712	14,659,712	0
1-Jul-04	82,080	82,080	-	33,895,832		33,895,832	33,895,832	33,895,832	0		33,895,832	33,895,832	0		34,183,978	34,183,978	-	34,183,978	34,183,978	-
1-Jul-05	83,156	83,156	-	16,632,863		16,632,863	16,632,863	16,632,863	0		16,632,863	16,632,863	0		16,633,046	16,633,046	-	16,633,046	16,633,046	-
1-Jul-06	83,907	83,907	-	14,069,265		14,069,265	14,069,265	14,069,265	0		14,069,265	14,069,265	0		14,069,471	14,069,471	-	14,069,471	14,069,471	-
1-Jul-07	86,264	86,264	-	39,381,965		39,381,965	39,381,965	39,381,965	0		39,381,965	39,381,965	0		56,133,205	56,133,205	0	56,133,205	56,133,205	0
1-Jul-08	86,949	86,949	-	37,004,191		37,004,191	37,004,191	37,004,191	0		37,004,191	37,004,191	0		40,804,536	40,804,536	0	40,804,536	40,804,536	0
1-Jul-09	84,564	84,564	-	31,879,491		31,879,491	31,879,342	31,180,842	698,500		30,879,342	30,879,342	(0)		31,879,542	31,181,042	698,500	30,879,542	30,879,542	-
1-Jul-10	81,834	81,834	-	41,605,718		41,605,718	41,605,343	41,605,343	(0)		39,605,343	39,605,343	(0)		43,606,106	43,606,106	-	41,606,106	41,606,106	-
1-Jul-11	80,420	80,420	-	21,496,642		21,496,642	21,496,262	21,501,262	(5,000)		21,430,762	21,430,762	(0)		21,999,212	22,004,212	(5,000)	21,933,712	21,933,712	-
1-Jul-12	81,047	81,047	-	43,807,873		43,807,873	43,806,337	43,819,337	(13,000)		43,791,337	43,789,337	2,000		93,565,171	93,578,171	(13,000)	93,550,171	93,548,171	2,000
1-Jul-13	82,101	82,101	-	38,291,485		38,291,485	38,288,812	38,288,812	(0)		38,138,812	38,138,812	(0)		82,181,831	82,181,831	0	82,031,831	82,031,831	0
1-Jul-14	80,916	82,986	(2,070)	23,165,620		23,165,620	23,162,393	23,026,393	136,000		22,547,393	22,504,385	43,008		23,232,393	23,096,393	136,000	22,617,393	22,574,385	43,009
1-Jul-15	80,405	82,395	(1,991)	28,897,355		28,897,355	28,889,315	28,500,766	388,549		28,262,440	27,756,391	506,049		30,265,369	29,876,819	388,549	29,638,494	29,132,444	506,049
1-Jul-16	82,804	84,526	(1,722)	63,629,579		63,629,579	63,594,198	59,855,749	3,738,449		62,424,198	59,335,749	3,088,449		93,947,698	90,209,249	3,738,449	92,777,698	89,689,249	3,088,449
1-Jul-17	84,570	85,825	(1,255)	42,788,756		42,788,756	42,741,197	40,965,531	1,775,666		41,202,197	38,480,031	2,722,166		50,241,954	48,466,289	1,775,666	48,702,954	45,980,789	2,722,166
1-Jul-18	86,253	86,253	-	45,774,890		45,774,890	45,673,203	50,681,064	(5,007,861)		42,636,703	38,274,564	4,362,139		45,848,447	50,856,308	(5,007,861)	42,811,947	38,449,808	4,362,139
1-Jul-19	87,417	87,417	-	69,985,852		69,985,852	69,675,266	56,623,428	13,051,838		55,168,266	43,548,737	11,619,529		69,737,750	56,685,712	13,052,038	55,230,750	43,611,021	11,619,729
1-Jul-20	85,699	85,699	-	42,469,475		42,469,475	42,093,344	49,340,495	(7,247,151)		36,156,344	19,502,020	16,654,324		42,874,236	50,117,686	(7,243,450)	36,937,236	20,279,211	16,658,025
1-Jul-21	87,348	87,348	-	71,256,528		71,256,528	69,999,735	58,776,888	11,222,847		24,355,338	4,133,306	20,222,032		70,640,168	58,839,322	11,800,846	24,995,771	4,195,740	20,800,032
1-Jul-22	90,390	90,390	-	116,439,304		116,439,304	113,027,582	81,986,088	31,041,494		69,528,091	17,286,107	52,241,984		153,563,742	89,397,588	64,166,154	108,564,250	20,697,607	87,866,643
1-Jul-23	94,342	91,306	3,036	127,862,162		127,862,162	105,550,973	18,479,537	87,071,436		32,629,357	303,543	32,325,814		150,787,649	18,479,537	132,308,112	32,666,033	303,543	32,362,490
1-Jul-24	98,434	92,083	6,351	178,823,490		178,823,490	139,012,488		139,012,488		20,330,842		20,330,842		178,015,203		178,015,203	35,333,557		35,333,557
1-Jul-25	99,280	92,891	6,389	150,030,119		150,030,119	37,163,324		37,163,324		794,130		794,130		37,163,324		37,163,324	794,130		794,130
Total	2,932,915	2,924,177	8,738	1,606,295,263	-	1,606,295,263	1,425,750,036	1,112,777,457	312,972,579	-	1,077,971,817	913,099,350	164,872,467	-	1,729,115,586	1,298,155,055	430,918,530	1,310,637,366	1,094,518,948	216,118,417

Report	Reported Claim Count				Limited Case Reserves				Limited IBNR				Total Limited (Case + IBNR) Reserves				Open Claim Count		
Period	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change
1-Jul-89	6,241	6,241	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-90	801	801	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-91	803	803	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-92	873	873	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-93	1,109	1,109	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-94	1,132	1,132	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-95	1,127	1,127	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-96	1,109	1,109	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-97	1,272	1,272	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-98	1,102	1,102	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-99	1,202	1,203	(1)		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-00	1,319	1,320	(1)		-	15,000	(15,000)	-	-		-		-	15,000	(15,000)	-	-	1	(1)
1-Jul-01	1,290	1,290	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-02	1,306	1,306	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-03	1,201	1,201	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-04	1,102	1,102	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-05	1,013	1,013	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-06	1,192	1,192	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-07	1,133	1,133	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-08	1,078	1,078	-		-	-	-	-	-		-		-	-	-	-	-	-	-
1-Jul-09	897	897	-		1,000,000	301,500	698,500	-	149		149		1,000,149	301,500	698,649	-	1	2	(1)
1-Jul-10	949	949	-		2,000,000	2,000,000	(0)	-	375		375		2,000,375	2,000,000	375	-	1	1	-
1-Jul-11	823	823	-		65,500	70,500	(5,000)	-	380		380		65,880	70,500	(4,620)	-	9	9	-
1-Jul-12	904	904	-		15,000	30,000	(15,000)	-	1,536		1,536		16,536	30,000	(13,464)	-	1	2	(1)
1-Jul-13	880	880	-		150,000	150,000	-	-	2,673		2,673		152,673	150,000	2,673	-	2	2	-
1-Jul-14	748	748	-		615,000	522,009	92,992	-	3,227		3,227		618,227	522,009	96,218	-	6	8	(2)
1-Jul-15	859	859	-		626,875	744,375	(117,500)	-	8,040		8,040		634,915	744,375	(109,460)	-	11	15	(4)
1-Jul-16	723	723	-		1,170,000	520,000	650,000	-	35,381		35,381		1,205,381	520,000	685,381	-	10	16	(6)
1-Jul-17	734	734	-		1,539,000	2,485,500	(946,500)	-	47,559		47,559		1,586,559	2,485,500	(898,941)	-	28	42	(14)
1-Jul-18	894	895	(1)		3,036,500	12,406,500	(9,370,000)	-	101,687		101,687		3,138,187	12,406,500	(9,268,313)	-	30	79	(49)
1-Jul-19	778	781	(3)		14,507,000	13,074,691	1,432,309	-	310,586		310,586		14,817,586	13,074,691	1,742,896	-	40	80	(40)
1-Jul-20	657	657	-		5,937,000	29,838,475	(23,901,475)	-	376,131		376,131		6,313,131	29,838,475	(23,525,344)	-	36	131	(95)
1-Jul-21	888	1,003	(115)		45,644,397	54,643,582	(8,999,185)	-	1,256,793		1,256,793		46,901,190	54,643,582	(7,742,392)	-	317	590	(273)
1-Jul-22	871	1,048	(177)		43,499,491	64,699,981	(21,200,490)	-	3,411,722		3,411,722		46,911,213	64,699,981	(17,788,768)	-	268	622	(354)
1-Jul-23	1,136	420	716		72,921,616	18,175,995	54,745,621	-	22,311,189		22,311,189		95,232,805	18,175,995	77,056,811	-	304	285	19
1-Jul-24	1,025		1,025		118,681,646		118,681,646	-	39,811,002		39,811,002		158,492,648	-	158,492,648	-	512		512
1-Jul-25	442		442		36,369,194		36,369,194	-	38,263,906		38,263,906		74,633,100	-	74,633,100	-	344		344
Total	41,613	39,728	1,885	-	347,778,219	199,678,107	148,100,112	-	105,942,338	-	105,942,338	-	453,720,557	199,678,107	254,042,450	-	1,920	1,885	35

Current Columns are from the supporting actuarial exhibits in the current review.

Prior Columns are from the last reserve review prepared for State of Washington.

Expected Columns are based on what was expected to emerge between reviews, given the assumptions unc

State of Washington

Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Loss Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
	4/24/1984	3,272,298	3,272,298	-	24500016
	5/14/1985	1,580,468	1,580,468	-	40502438
	3/3/1986	2,249,251	2,249,251	-	49000044
	3/12/1986	3,777,518	3,777,518	-	49000039
7/1/1989	10/27/1989	2,426,989	2,426,989	-	40506123
7/1/1989	1/3/1990	2,022,798	2,022,798	-	40506630
7/1/1990	12/24/1990	2,036,389	2,036,389	-	30001471
7/1/1992	2/25/1993	1,813,321	1,813,321	-	67800019
7/1/1994	2/23/1995	1,350,000	1,350,000	-	40513366
7/1/1994	3/17/1995	1,759,047	1,759,047	-	30002380
7/1/1995	7/20/1995	1,816,398	1,816,398	-	31009037
7/1/1995	8/24/1995	1,400,000	1,400,000	-	40513966
7/1/1995	10/9/1995	6,357,757	6,357,757	-	31009301
7/1/1996	12/6/1996	4,000,000	4,000,000	-	40526837-01
7/1/1996	2/20/1997	1,500,000	1,500,000	-	30027831-01
7/1/1996	4/11/1997	1,497,292	1,497,292	-	40528520-01
7/1/1997	9/29/1997	1,750,000	1,750,000	-	30030684-01
7/1/1997	9/29/1997	1,750,000	1,750,000	-	30030684-02
7/1/1997	1/15/1998	18,865,075	18,865,075	-	30031803-02
7/1/1997	3/10/1998	2,034,752	2,034,752	-	64932477-01
7/1/1997	4/17/1998	1,300,000	1,300,000	-	22532869-01
7/1/1998	10/27/1998	4,400,000	4,400,000	-	31035122-01
7/1/1998	11/3/1998	2,800,000	2,800,000	-	31035208-01
7/1/1998	12/4/1998	4,000,000	4,000,000	-	31035568-01
7/1/1998	1/22/1999	2,250,000	2,250,000	-	30036099-01
7/1/1998	2/23/1999	6,500,000	6,500,000	-	31036485-01
7/1/1998	5/17/1999	4,400,000	4,400,000	-	31037454-01
7/1/1998	5/26/1999	3,300,000	3,300,000	-	40537570-01
7/1/1999	7/19/1999	2,990,000	2,990,000	-	36550001
7/1/1999	10/1/1999	8,800,000	8,800,000	-	30050098
7/1/1999	11/9/1999	2,250,000	2,250,000	-	31050527
7/1/2000	1/17/2001	2,750,000	2,750,000	-	31052141
7/1/2000	2/21/2001	2,700,000	2,700,000	-	40552157
7/1/2000	3/5/2001	2,600,000	2,600,000	-	31052325
7/1/2001	8/3/2001	1,900,000	1,900,000	-	31052919
7/1/2001	1/25/2002	2,400,000	2,400,000	-	31053659
7/1/2001	1/25/2002	3,000,000	3,000,000	-	31053659-03
7/1/2002	6/2/2003	1,750,000	1,750,000	-	30051296
7/1/2003	7/29/2003	1,550,000	1,550,000	-	30350067
7/1/2003	9/18/2003	2,475,000	2,475,000	-	40554058-01
7/1/2003	12/17/2003	1,980,000	1,980,000	-	31054265
7/1/2004	9/17/2004	3,300,000	3,300,000	-	40556505
7/1/2004	11/15/2004	2,000,000	2,000,000	-	49050405
7/1/2004	11/16/2004	4,400,000	4,400,000	-	40556505-02
7/1/2004	1/18/2005	2,500,000	2,500,000	-	30051831
7/1/2004	4/1/2005	1,800,000	1,800,000	-	31058492
7/1/2004	6/2/2005	3,888,850	3,888,850	-	40557146
7/1/2004	6/2/2005	3,975,000	3,975,000	-	40557144
7/1/2005	7/20/2005	2,000,000	2,000,000	-	40557261
7/1/2005	8/1/2005	2,450,000	2,450,000	-	31058367
7/1/2006	8/18/2006	2,250,000	2,250,000	-	31051127
7/1/2006	5/23/2007	2,000,000	2,000,000	-	40559588
7/1/2007	10/8/2007	2,200,000	2,200,000	-	31062477
7/1/2007	10/18/2007	2,292,000	2,292,000	-	22552804
7/1/2007	11/13/2007	4,600,000	4,600,000	-	40560264-02
7/1/2007	11/30/2007	1,637,500	1,637,500	-	31061037-02

Aon Proprietary and Confidential

State of Washington

Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Loss Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2007	11/30/2007	1,637,500	1,637,500	-	31061037
7/1/2007	1/10/2008	4,600,000	4,600,000	-	40558973
7/1/2007	2/6/2008	2,400,000	2,400,000	-	40560630
7/1/2007	5/16/2008	4,000,000	4,000,000	-	31063695
7/1/2007	5/30/2008	19,000,000	19,000,000	-	40561008
7/1/2007	6/12/2008	3,000,000	3,000,000	-	30053054
7/1/2008	10/24/2008	2,400,000	2,400,000	-	22570031
7/1/2008	12/1/2008	8,000,000	8,000,000	-	40570075
7/1/2008	12/24/2008	7,500,000	7,500,000	-	40570423
7/1/2008	1/13/2009	4,500,000	4,500,000	-	40570471
7/1/2008	3/18/2009	2,250,000	2,250,000	-	30052265
7/1/2008	5/8/2009	1,250,000	1,250,000	-	31071836
7/1/2008	5/27/2009	1,250,000	1,250,000	-	31071958
7/1/2008	6/29/2009	4,250,000	4,250,000	-	31072161
7/1/2009	7/1/2009	3,000,000	3,000,000	-	31072174
7/1/2009	8/28/2009	2,999,791	2,999,791	-	31072528
7/1/2009	9/9/2009	1,500,000	1,500,000	-	31072589
7/1/2009	9/15/2009	1,350,000	1,350,000	-	31072623
7/1/2009	10/9/2009	3,750,000	3,750,000	-	40571537
7/1/2009	12/3/2009	1,500,000	1,500,000	-	40571650
7/1/2009	12/4/2009	1,700,000	1,700,000	-	40571649
7/1/2009	6/1/2010	3,000,000	3,000,000	-	30070442
7/1/2010	10/27/2010	2,000,000	2,000,000	-	31074917
7/1/2010	3/23/2011	2,907,200	2,907,200	-	31075575
7/1/2010	3/30/2011	6,100,000	6,100,000	-	20570001
7/1/2010	3/30/2011	1,850,000	1,850,000	-	31075608
7/1/2010	6/22/2011	2,000,000	-	2,000,000	19570030
7/1/2010	6/24/2011	1,400,000	1,400,000	-	31076025
7/1/2010	6/27/2011	5,000,000	5,000,000	-	31076043
7/1/2010	6/27/2011	5,000,000	5,000,000	-	31076042
7/1/2011	7/18/2011	1,500,000	1,500,000	-	31076131
7/1/2011	8/5/2011	1,950,000	1,950,000	-	31076232
7/1/2011	8/12/2011	1,300,000	1,300,000	-	31076282
7/1/2011	8/12/2011	1,300,000	1,300,000	-	31076284
7/1/2011	12/8/2011	3,466,154	3,466,154	-	40573521
7/1/2011	6/28/2012	1,750,000	1,750,000	-	40573930
7/1/2012	8/21/2012	1,500,000	1,500,000	-	40574101
7/1/2012	11/1/2012	2,750,000	2,750,000	-	31078365
7/1/2012	1/24/2013	59,750,000	59,750,000	-	40574503
7/1/2012	2/20/2013	6,500,000	6,500,000	-	31078899
7/1/2012	2/21/2013	2,000,000	2,000,000	-	31078906
7/1/2012	5/14/2013	5,000,000	5,000,000	-	22570469
7/1/2012	5/14/2013	5,000,000	5,000,000	-	40574573
7/1/2013	7/12/2013	2,500,000	2,500,000	-	31078845
7/1/2013	1/10/2014	13,000,000	13,000,000	-	22570529
7/1/2013	1/10/2014	2,000,000	2,000,000	-	40575262
7/1/2013	3/3/2014	2,500,000	2,500,000	-	30071164
7/1/2013	4/29/2014	50,000,000	50,000,000	-	49070308
7/1/2014	8/21/2014	2,941,087	2,941,087	-	30071261
7/1/2014	9/3/2014	3,000,000	3,000,000	-	31081352
7/1/2014	12/5/2014	2,400,000	2,400,000	-	30071315
7/1/2014	2/3/2015	3,002,459	3,002,459	-	40576391
7/1/2015	10/2/2015	1,900,000	1,900,000	-	40577015
7/1/2015	10/19/2015	2,562,604	2,562,604	-	30071457
7/1/2015	10/20/2015	2,200,000	2,200,000	-	40577066

Aon Proprietary and Confidential

State of Washington

Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Loss Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2015	12/24/2015	3,000,000	3,000,000	-	40577203
7/1/2015	2/25/2016	3,250,000	3,250,000	-	31083427
7/1/2015	3/23/2016	1,500,000	1,500,000	-	31083570
7/1/2015	4/27/2016	2,400,000	2,400,000	-	40577538
7/1/2015	5/27/2016	1,375,000	1,375,000	-	49070638
7/1/2015	6/8/2016	2,321,763	2,321,763	-	40577649
7/1/2016	8/4/2016	28,000,000	28,000,000	-	40577836
7/1/2016	8/5/2016	1,505,000	1,505,000	-	31084196
7/1/2016	10/17/2016	1,500,000	1,500,000	-	40578059
7/1/2016	10/18/2016	4,255,000	4,255,000	-	30071685
7/1/2016	12/8/2016	3,600,000	3,600,000	-	40578163
7/1/2016	1/10/2017	5,000,000	5,000,000	-	31084683
7/1/2016	1/18/2017	10,500,000	10,500,000	-	49070654
7/1/2016	1/27/2017	3,000,000	3,000,000	-	30071748
7/1/2016	2/23/2017	2,788,449	2,788,449	-	30071761
7/1/2016	3/16/2017	1,300,000	1,300,000	-	30071776
7/1/2016	6/5/2017	5,250,000	5,250,000	-	40578660
7/1/2016	6/28/2017	10,000,000	10,000,000	-	40578733
7/1/2017	7/6/2017	1,488,644	1,488,644	-	36570322
7/1/2017	10/30/2017	17,500,000	17,500,000	-	40579132
7/1/2017	11/8/2017	3,000,000	3,000,000	-	36570339
7/1/2017	2/12/2018	1,911,230	1,911,230	-	22570887
7/1/2017	2/16/2018	5,000,000	5,000,000	-	49070712
7/1/2017	3/2/2018	1,500,000	1,500,000	-	30072038
7/1/2018	9/11/2018	1,500,000	1,500,000	-	40580027
7/1/2018	10/5/2018	8,081,219	8,081,219	-	30072161
7/1/2018	10/22/2018	1,250,000	-	1,250,000	40580137
7/1/2018	11/7/2018	4,714,034	4,714,034	-	30072174
7/1/2018	1/7/2019	5,300,000	5,300,000	-	40580278
7/1/2018	1/15/2019	1,700,000	1,700,000	-	31086954
7/1/2018	3/1/2019	2,480,000	2,480,000	-	1001014940
7/1/2018	5/28/2019	3,250,000	3,250,000	-	31087366
7/1/2019	8/29/2019	2,502,821	2,502,821	-	3101000534
7/1/2019	10/4/2019	3,250,000	3,250,000	-	3101000930
7/1/2019	10/18/2019	1,712,072	1,712,072	-	3001001054
7/1/2019	12/30/2019	7,250,000	7,250,000	-	4051001642
7/1/2019	1/17/2020	1,850,000	1,850,000	-	3651001806
7/1/2019	1/22/2020	2,000,000	-	2,000,000	4051001818
7/1/2019	3/9/2020	4,000,000	4,000,000	-	3001002282
7/1/2019	3/11/2020	10,000,000	-	10,000,000	3651002299
7/1/2019	3/27/2020	1,250,000	1,250,000	-	3101002412
7/1/2019	5/6/2020	3,855,646	3,855,646	-	3801002675
7/1/2019	5/14/2020	3,425,000	3,425,000	-	3001002752
7/1/2019	5/15/2020	3,000,000	3,000,000	-	3101002754
7/1/2019	6/26/2020	3,151,232	3,151,232	-	3001003022
7/1/2020	8/19/2020	1,250,000	1,250,000	-	3001003395
7/1/2020	10/5/2020	3,750,000	3,750,000	-	3101003834
7/1/2020	11/5/2020	1,500,000	1,500,000	-	3101004072
7/1/2020	12/21/2020	2,800,000	2,800,000	-	4051004361
7/1/2020	1/8/2021	2,250,000	2,250,000	-	3001004488
7/1/2020	3/4/2021	2,200,000	2,200,000	-	4651005582
7/1/2020	6/18/2021	1,750,000	1,425,000	325,000	3701005785
7/1/2020	6/22/2021	2,514,543	2,514,543	-	3101005813
7/1/2021	7/16/2021	5,000,000	-	5,000,000	3651006026
7/1/2021	10/1/2021	4,000,000	4,000,000	-	3001006703
7/1/2021	10/4/2021	1,705,112	1,705,112	-	5101006848

Aon Proprietary and Confidential

State of Washington

Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Loss Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2021	1/14/2022	1,400,000	1,400,000	-	2251007760
7/1/2021	2/15/2022	1,250,000	1,250,000	-	3101008078
7/1/2021	4/8/2022	3,983,300	3,983,300	-	3031008611
7/1/2021	4/12/2022	2,000,000	-	2,000,000	4051008659
7/1/2021	4/26/2022	2,000,000	-	2,000,000	4051008776
7/1/2021	6/2/2022	10,000,000	-	10,000,000	4051009069
7/1/2021	6/17/2022	5,000,000	-	5,000,000	2251009201
7/1/2021	6/22/2022	5,000,000	-	5,000,000	2251009254
7/1/2021	6/22/2022	3,400,000	3,400,000	-	6751009238
7/1/2022	7/8/2022	1,684,484	1,684,484	-	3001009398
7/1/2022	8/17/2022	13,350,000	13,350,000	-	3001009808
7/1/2022	9/8/2022	10,000,000	-	10,000,000	4051010047
7/1/2022	9/26/2022	1,650,000	1,432,140	217,860	4771010233
7/1/2022	10/18/2022	9,900,000	9,900,000	-	3101010447
7/1/2022	1/9/2023	1,400,000	-	1,400,000	2251011350
7/1/2022	1/24/2023	1,400,000	-	1,400,000	2251011522
7/1/2022	1/31/2023	5,200,000	5,200,000	-	3101011603
7/1/2022	2/9/2023	2,100,000	2,100,000	-	3101015426
7/1/2022	3/2/2023	1,500,000	-	1,500,000	4051011928
7/1/2022	3/20/2023	30,000,000	30,000,000	-	4051012091
7/1/2022	3/21/2023	3,301,551	3,301,551	-	1001012113
7/1/2022	3/24/2023	4,001,000	4,001,000	-	3001012155
7/1/2022	4/5/2023	11,500,000	-	11,500,000	3101012301
7/1/2022	4/21/2023	25,000,000	25,000,000	-	4051012478
7/1/2023	7/19/2023	50,000,000	-	50,000,000	3001013492
7/1/2023	9/7/2023	2,000,000	-	2,000,000	4051013845
7/1/2023	9/8/2023	2,000,000	-	2,000,000	2251013850
7/1/2023	10/19/2023	15,200,000	-	15,200,000	3101014221
7/1/2023	12/18/2023	1,250,000	-	1,250,000	4051014796
7/1/2023	1/11/2024	3,550,000	3,550,000	-	3051015010
7/1/2023	2/7/2024	10,000,000	-	10,000,000	3001015398
7/1/2023	3/11/2024	2,000,000	-	2,000,000	4051015768
7/1/2023	3/14/2024	5,000,000	5,000,000	-	3101015813
7/1/2023	4/9/2024	1,500,000	-	1,500,000	4051016116
7/1/2023	4/16/2024	1,887,500	1,887,500	-	2251016230
7/1/2023	4/24/2024	4,250,000	4,250,000	-	4051016296
7/1/2023	5/3/2024	3,400,000	3,400,000	-	3001016428
7/1/2023	5/22/2024	3,000,000	-	3,000,000	3101016688
7/1/2024	7/26/2024	6,000,000	6,000,000	-	3101017803
7/1/2024	8/5/2024	5,000,000	-	5,000,000	3101017965
7/1/2024	8/21/2024	5,000,000	-	5,000,000	3001018303
7/1/2024	8/29/2024	25,000,000	25,000,000	-	3761018408
7/1/2024	10/22/2024	18,000,000	-	18,000,000	3761019086
7/1/2024	10/22/2024	18,000,000	-	18,000,000	3761019087
7/1/2024	10/22/2024	18,000,000	-	18,000,000	3761019085
7/1/2024	11/24/2024	10,000,000	-	10,000,000	3101019474
7/1/2024	12/17/2024	1,700,000	516,000	1,184,000	3001019759
7/1/2024	12/18/2024	2,500,000	-	2,500,000	3761019771
7/1/2024	1/21/2025	5,000,000	-	5,000,000	3101020184
7/1/2024	3/11/2025	1,250,000	-	1,250,000	3101020849
7/1/2024	3/14/2025	1,500,000	-	1,500,000	3001020929
7/1/2024	3/25/2025	4,400,000	192,500	4,207,500	3001021093
7/1/2024	4/3/2025	2,000,000	-	2,000,000	3001021246
7/1/2024	4/4/2025	2,000,000	-	2,000,000	4051021250
7/1/2024	4/24/2025	2,000,000	-	2,000,000	4051021613
7/1/2024	6/16/2025	3,500,000	-	3,500,000	3001022264
7/1/2025	7/15/2025	5,000,000	-	5,000,000	3651022650
7/1/2025	8/29/2025	2,000,000	-	2,000,000	4051023314
7/1/2025	9/26/2025	1,500,000	-	1,500,000	3001023685

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Report Period	Unlimited Reported to Date	Trend	Retention $5,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
			(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)
1-Jul-89	85,513,544	5.287						
1-Jul-90	6,932,314	3.860	1	2,036,389	6,191,277	1.000	23,898,045	1.000
1-Jul-91	6,249,823	3.644	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	8,530,450	3.441	1	1,813,321	8,170,095	1.000	28,115,233	1.000
1-Jul-93	8,956,776	3.258	-	-	8,956,776	1.000	29,182,413	1.000
1-Jul-94	12,795,592	3.117	1	1,759,047	12,640,864	1.000	39,396,354	1.000
1-Jul-95	22,024,694	3.001	2	8,174,155	17,182,587	1.000	51,567,651	1.000
1-Jul-96	24,862,292	2.904	1	4,000,000	22,584,306	1.000	65,575,299	1.000
1-Jul-97	39,327,622	2.824	2	20,899,826	21,969,145	1.000	62,036,096	1.000
1-Jul-98	38,860,869	2.743	7	27,650,000	23,971,119	1.000	65,750,220	1.000
1-Jul-99	26,992,828	2.655	3	14,040,000	18,602,470	1.000	49,390,227	1.000
1-Jul-00	21,016,000	2.550	3	8,050,000	18,848,159	1.000	48,064,403	1.000
1-Jul-01	18,332,802	2.449	2	5,400,000	17,016,039	1.000	41,672,924	1.000
1-Jul-02	12,686,237	2.338	-	-	12,686,237	1.000	29,663,067	1.000
1-Jul-03	14,659,712	2.247	1	2,475,000	14,410,223	1.000	32,375,112	1.000
1-Jul-04	34,183,978	2.158	5	18,063,850	27,703,321	1.000	59,792,093	1.000
1-Jul-05	16,633,046	2.077	1	2,450,000	16,590,460	1.000	34,457,035	1.000
1-Jul-06	14,069,471	1.992	-	-	14,069,471	1.000	28,029,726	1.000
1-Jul-07	56,133,205	1.908	5	35,200,000	34,037,493	1.000	64,935,879	1.000
1-Jul-08	40,804,536	1.844	4	24,250,000	27,402,118	1.000	50,522,197	1.000
1-Jul-09	31,879,542	1.807	4	12,749,791	30,199,575	1.000	54,562,222	1.000
1-Jul-10	43,606,106	1.740	4	19,007,200	36,089,907	1.000	62,814,756	1.000
1-Jul-11	21,999,212	1.677	1	3,466,154	21,514,813	1.000	36,078,061	1.000
1-Jul-12	93,565,171	1.625	4	76,250,000	29,619,676	1.000	48,146,078	1.000
1-Jul-13	82,181,831	1.571	2	63,000,000	25,547,817	1.000	40,134,466	1.000
1-Jul-14	23,232,393	1.530	-	-	23,232,393	1.000	35,560,207	1.000
1-Jul-15	30,265,369	1.491	-	-	30,265,369	1.000	45,148,024	1.000
1-Jul-16	93,947,698	1.448	7	66,605,000	51,515,731	1.001	74,629,501	1.000
1-Jul-17	50,241,954	1.401	2	22,500,000	34,878,506	1.001	48,925,679	1.000
1-Jul-18	45,848,447	1.360	3	18,095,253	38,779,211	1.002	52,869,631	1.000
1-Jul-19	69,737,750	1.336	4	25,105,646	59,603,256	1.004	79,967,610	1.000
1-Jul-20	42,874,236	1.297	-	-	42,874,236	1.009	56,093,787	1.000
1-Jul-21	70,640,168	1.243	4	25,000,000	61,723,956	1.017	78,086,386	1.000
1-Jul-22	153,563,742	1.195	7	104,950,000	77,912,935	1.029	95,790,665	1.000
1-Jul-23	150,787,649	1.154	4	80,200,000	87,913,416	1.242	126,052,203	1.000
1-Jul-24	178,015,203	1.110	9	110,000,000	108,541,923	1.711	206,220,013	1.000
1-Jul-25	37,163,324	1.070	1	5,000,000	36,836,222	5.739	226,182,021	1.000
Total	1,729,115,586		95	808,190,632	1,126,330,923		2,194,462,180	1.000
St Avg excl Hi/Lo								1.000
Client Indicated								1.000
Industry								1.000
Selected								**1.000**

Report Period	Retention $10,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)
1-Jul-89						
1-Jul-90	-	-	6,932,314	1.000	26,758,413	1.120
1-Jul-91	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	-	-	8,530,450	1.000	29,355,299	1.044
1-Jul-93	-	-	8,956,776	1.000	29,182,413	1.000
1-Jul-94	-	-	12,795,592	1.000	39,878,578	1.012
1-Jul-95	1	6,357,757	18,998,985	1.000	57,018,948	1.106
1-Jul-96	1	4,000,000	24,306,319	1.000	70,575,299	1.076
1-Jul-97	1	18,865,075	24,003,896	1.000	67,781,793	1.093
1-Jul-98	4	19,300,000	34,144,012	1.000	93,653,380	1.424
1-Jul-99	1	8,800,000	21,959,256	1.000	58,302,614	1.180
1-Jul-00	-	-	21,016,000	1.000	53,592,581	1.115
1-Jul-01	-	-	18,332,802	1.000	44,897,725	1.077
1-Jul-02	-	-	12,686,237	1.000	29,663,068	1.000
1-Jul-03	-	-	14,659,712	1.000	32,935,635	1.017
1-Jul-04	-	-	34,183,978	1.000	73,779,299	1.234
1-Jul-05	-	-	16,633,046	1.000	34,545,483	1.003
1-Jul-06	-	-	14,069,471	1.000	28,029,726	1.000
1-Jul-07	1	19,000,000	42,374,920	1.000	80,841,816	1.245
1-Jul-08	2	15,500,000	36,152,118	1.000	66,654,868	1.319
1-Jul-09	-	-	31,879,542	1.000	57,597,462	1.056
1-Jul-10	1	6,100,000	43,251,606	1.000	75,279,770	1.198
1-Jul-11	-	-	21,999,212	1.000	36,890,369	1.023
1-Jul-12	2	66,250,000	39,619,676	1.000	64,400,912	1.338
1-Jul-13	2	63,000,000	31,913,802	1.000	50,135,254	1.249
1-Jul-14	-	-	23,232,393	1.000	35,560,366	1.000
1-Jul-15	-	-	30,265,369	1.000	45,148,430	1.000
1-Jul-16	3	48,500,000	66,167,440	1.001	95,856,771	1.284
1-Jul-17	1	17,500,000	39,878,506	1.001	55,941,415	1.143
1-Jul-18	1	8,081,219	45,117,906	1.002	61,515,902	1.164
1-Jul-19	1	10,000,000	67,223,326	1.004	90,204,124	1.128
1-Jul-20	-	-	42,874,236	1.009	56,109,858	1.000
1-Jul-21	1	10,000,000	68,682,062	1.018	86,938,723	1.113
1-Jul-22	6	99,750,000	104,040,929	1.030	128,035,907	1.337
1-Jul-23	3	75,200,000	101,576,300	1.251	146,636,680	1.163
1-Jul-24	5	89,000,000	134,044,891	1.737	258,478,677	1.253
1-Jul-25	-	-	37,163,324	5.885	234,019,696	1.035
Total	37	585,204,050	1,305,916,229		2,518,974,150	1.148
St Avg excl Hi/Lo						1.121
Client Indicated						1.148
Industry						1.193
Selected						**1.148**

Report Period	Retention $12,500,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(16)	(17)	(18)	(19)	(20)	(21) (20)/(8)
1-Jul-89						
1-Jul-90	-	-	6,932,314	1.000	26,758,413	1.120
1-Jul-91	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	-	-	8,530,450	1.000	29,355,299	1.044
1-Jul-93	-	-	8,956,776	1.000	29,182,413	1.000
1-Jul-94	-	-	12,795,592	1.000	39,878,578	1.012
1-Jul-95	1	6,357,757	19,831,996	1.000	59,518,948	1.154
1-Jul-96	-	-	24,862,292	1.000	72,189,612	1.101
1-Jul-97	1	18,865,075	24,889,234	1.000	70,281,794	1.133
1-Jul-98	1	6,500,000	36,918,101	1.000	101,262,409	1.540
1-Jul-99	1	8,800,000	22,900,863	1.000	60,802,615	1.231
1-Jul-00	-	-	21,016,000	1.000	53,592,581	1.115
1-Jul-01	-	-	18,332,802	1.000	44,897,725	1.077
1-Jul-02	-	-	12,686,237	1.000	29,663,068	1.000
1-Jul-03	-	-	14,659,712	1.000	32,935,635	1.017
1-Jul-04	-	-	34,183,978	1.000	73,779,299	1.234
1-Jul-05	-	-	16,633,046	1.000	34,545,483	1.003
1-Jul-06	-	-	14,069,471	1.000	28,029,727	1.000
1-Jul-07	1	19,000,000	43,685,349	1.000	83,341,821	1.283
1-Jul-08	2	15,500,000	38,864,014	1.000	71,654,882	1.418
1-Jul-09	-	-	31,879,542	1.000	57,597,464	1.056
1-Jul-10	-	-	43,606,106	1.000	75,896,785	1.208
1-Jul-11	-	-	21,999,212	1.000	36,890,375	1.023
1-Jul-12	1	59,750,000	41,505,487	1.000	67,466,277	1.401
1-Jul-13	2	63,000,000	35,096,795	1.000	55,135,636	1.374
1-Jul-14	-	-	23,232,393	1.000	35,560,409	1.000
1-Jul-15	-	-	30,265,369	1.000	45,148,537	1.000
1-Jul-16	3	48,500,000	71,347,376	1.001	103,361,437	1.385
1-Jul-17	1	17,500,000	41,662,644	1.001	58,444,754	1.195
1-Jul-18	-	-	45,848,447	1.002	62,513,148	1.182
1-Jul-19	1	10,000,000	69,094,720	1.004	92,718,803	1.159
1-Jul-20	-	-	42,874,236	1.009	56,114,132	1.000
1-Jul-21	-	-	70,640,168	1.018	89,430,915	1.145
1-Jul-22	4	79,850,000	115,569,731	1.030	142,259,621	1.485
1-Jul-23	2	65,200,000	107,244,858	1.253	155,098,292	1.230
1-Jul-24	4	79,000,000	144,044,891	1.743	278,841,490	1.352
1-Jul-25	-	-	37,163,324	5.924	235,547,420	1.041
Total	25	497,822,832	1,360,073,350		2,612,472,691	1.190
St Avg excl Hi/Lo						1.152
Client Indicated						1.190
Industry						1.193
Selected						**1.190**

Report Period	Retention $15,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(22)	(23)	(24)	(25)	(26)	(27) (26)/(8)
1-Jul-89						
1-Jul-90	-	-	6,932,314	1.000	26,758,413	1.120
1-Jul-91	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	-	-	8,530,450	1.000	29,355,299	1.044
1-Jul-93	-	-	8,956,776	1.000	29,182,413	1.000
1-Jul-94	-	-	12,795,592	1.000	39,878,578	1.012
1-Jul-95	1	6,357,757	20,665,008	1.000	62,018,948	1.203
1-Jul-96	-	-	24,862,292	1.000	72,189,612	1.101
1-Jul-97	1	18,865,075	25,774,571	1.000	72,781,794	1.173
1-Jul-98	1	6,500,000	37,829,548	1.000	103,762,409	1.578
1-Jul-99	1	8,800,000	23,842,470	1.000	63,302,615	1.282
1-Jul-00	-	-	21,016,000	1.000	53,592,581	1.115
1-Jul-01	-	-	18,332,802	1.000	44,897,725	1.077
1-Jul-02	-	-	12,686,237	1.000	29,663,068	1.000
1-Jul-03	-	-	14,659,712	1.000	32,935,635	1.017
1-Jul-04	-	-	34,183,978	1.000	73,779,299	1.234
1-Jul-05	-	-	16,633,046	1.000	34,545,483	1.003
1-Jul-06	-	-	14,069,471	1.000	28,029,727	1.000
1-Jul-07	1	19,000,000	44,995,778	1.000	85,841,825	1.322
1-Jul-08	-	-	40,804,536	1.000	75,232,688	1.489
1-Jul-09	-	-	31,879,542	1.000	57,597,466	1.056
1-Jul-10	-	-	43,606,106	1.000	75,896,789	1.208
1-Jul-11	-	-	21,999,212	1.000	36,890,379	1.023
1-Jul-12	1	59,750,000	43,043,550	1.000	69,966,381	1.453
1-Jul-13	2	63,000,000	38,279,788	1.000	60,136,015	1.498
1-Jul-14	-	-	23,232,393	1.000	35,560,440	1.000
1-Jul-15	-	-	30,265,369	1.000	45,148,617	1.000
1-Jul-16	2	38,500,000	76,167,440	1.001	110,344,690	1.479
1-Jul-17	1	17,500,000	43,446,782	1.001	60,947,993	1.246
1-Jul-18	-	-	45,848,447	1.002	62,514,036	1.182
1-Jul-19	-	-	69,737,750	1.005	93,584,346	1.170
1-Jul-20	-	-	42,874,236	1.009	56,117,312	1.000
1-Jul-21	-	-	70,640,168	1.018	89,441,031	1.145
1-Jul-22	3	68,350,000	122,884,132	1.031	151,291,725	1.579
1-Jul-23	2	65,200,000	111,576,300	1.255	161,577,671	1.282
1-Jul-24	4	79,000,000	153,050,829	1.748	297,125,529	1.441
1-Jul-25	-	-	37,163,324	5.952	236,675,219	1.046
Total	20	450,822,832	1,399,515,772		2,681,340,645	1.222
St Avg excl Hi/Lo						1.176
Client Indicated						1.222
Industry						1.193
Selected						**1.222**

Report Period	Retention $25,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(28)	(29)	(30)	(31)	(32)	(33) (32)/(8)
1-Jul-89						
1-Jul-90	-	-	6,932,314	1.000	26,758,413	1.120
1-Jul-91	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	-	-	8,530,450	1.000	29,355,299	1.044
1-Jul-93	-	-	8,956,776	1.000	29,182,414	1.000
1-Jul-94	-	-	12,795,592	1.000	39,878,578	1.012
1-Jul-95	-	-	22,024,694	1.000	66,099,578	1.282
1-Jul-96	-	-	24,862,292	1.000	72,189,612	1.101
1-Jul-97	1	18,865,075	29,315,920	1.000	82,781,795	1.334
1-Jul-98	-	-	38,860,869	1.000	106,591,213	1.621
1-Jul-99	-	-	26,992,828	1.000	71,666,928	1.451
1-Jul-00	-	-	21,016,000	1.000	53,592,581	1.115
1-Jul-01	-	-	18,332,802	1.000	44,897,725	1.077
1-Jul-02	-	-	12,686,237	1.000	29,663,068	1.000
1-Jul-03	-	-	14,659,712	1.000	32,935,635	1.017
1-Jul-04	-	-	34,183,978	1.000	73,779,299	1.234
1-Jul-05	-	-	16,633,046	1.000	34,545,483	1.003
1-Jul-06	-	-	14,069,471	1.000	28,029,727	1.000
1-Jul-07	1	19,000,000	50,237,493	1.000	95,841,841	1.476
1-Jul-08	-	-	40,804,536	1.000	75,232,691	1.489
1-Jul-09	-	-	31,879,542	1.000	57,597,470	1.056
1-Jul-10	-	-	43,606,106	1.000	75,896,799	1.208
1-Jul-11	-	-	21,999,212	1.000	36,890,389	1.023
1-Jul-12	1	59,750,000	49,195,802	1.000	79,966,779	1.661
1-Jul-13	1	50,000,000	48,096,795	1.000	75,558,220	1.883
1-Jul-14	-	-	23,232,393	1.000	35,560,515	1.000
1-Jul-15	-	-	30,265,369	1.000	45,148,807	1.000
1-Jul-16	1	28,000,000	83,214,150	1.001	120,554,353	1.615
1-Jul-17	-	-	50,241,954	1.001	70,481,574	1.441
1-Jul-18	-	-	45,848,447	1.002	62,516,129	1.182
1-Jul-19	-	-	69,737,750	1.005	93,590,611	1.170
1-Jul-20	-	-	42,874,236	1.009	56,124,817	1.001
1-Jul-21	-	-	70,640,168	1.018	89,464,895	1.146
1-Jul-22	2	55,000,000	140,419,731	1.031	172,957,910	1.806
1-Jul-23	1	50,000,000	122,444,858	1.258	177,872,234	1.411
1-Jul-24	1	25,000,000	175,530,047	1.760	343,048,318	1.664
1-Jul-25	-	-	37,163,324	6.018	239,295,273	1.058
St Avg excl Hi/Lo						1.230
Client Indicated						1.298
Industry						1.193
Selected						**1.298**

Report Period	Retention $999,999,999 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(34)	(35)	(36)	(37)	(38)	(39) (38)/(8)
1-Jul-89						
1-Jul-90	-	-	6,932,314	1.000	26,758,413	1.120
1-Jul-91	-	-	6,249,823	1.000	22,776,895	1.000
1-Jul-92	-	-	8,530,450	1.000	29,355,299	1.044
1-Jul-93	-	-	8,956,776	1.000	29,182,414	1.000
1-Jul-94	-	-	12,795,592	1.000	39,878,578	1.012
1-Jul-95	-	-	22,024,694	1.000	66,099,578	1.282
1-Jul-96	-	-	24,862,292	1.000	72,189,612	1.101
1-Jul-97	-	-	39,327,622	1.000	111,052,670	1.790
1-Jul-98	-	-	38,860,869	1.000	106,591,213	1.621
1-Jul-99	-	-	26,992,828	1.000	71,666,928	1.451
1-Jul-00	-	-	21,016,000	1.000	53,592,581	1.115
1-Jul-01	-	-	18,332,802	1.000	44,897,725	1.077
1-Jul-02	-	-	12,686,237	1.000	29,663,068	1.000
1-Jul-03	-	-	14,659,712	1.000	32,935,635	1.017
1-Jul-04	-	-	34,183,978	1.000	73,779,300	1.234
1-Jul-05	-	-	16,633,046	1.000	34,545,483	1.003
1-Jul-06	-	-	14,069,471	1.000	28,029,728	1.000
1-Jul-07	-	-	56,133,205	1.000	107,089,537	1.649
1-Jul-08	-	-	40,804,536	1.000	75,232,696	1.489
1-Jul-09	-	-	31,879,542	1.000	57,597,479	1.056
1-Jul-10	-	-	43,606,106	1.000	75,896,822	1.208
1-Jul-11	-	-	21,999,212	1.000	36,890,410	1.023
1-Jul-12	-	-	93,565,171	1.000	152,088,467	3.159
1-Jul-13	-	-	82,181,831	1.000	129,104,806	3.217
1-Jul-14	-	-	23,232,393	1.000	35,560,681	1.000
1-Jul-15	-	-	30,265,369	1.000	45,149,228	1.000
1-Jul-16	-	-	93,947,698	1.001	136,106,840	1.824
1-Jul-17	-	-	50,241,954	1.001	70,484,200	1.441
1-Jul-18	-	-	45,848,447	1.002	62,520,785	1.183
1-Jul-19	-	-	69,737,750	1.005	93,604,539	1.171
1-Jul-20	-	-	42,874,236	1.010	56,141,493	1.001
1-Jul-21	-	-	70,640,168	1.019	89,517,884	1.146
1-Jul-22	-	-	153,563,742	1.032	189,334,002	1.977
1-Jul-23	-	-	150,787,649	1.267	220,537,135	1.750
1-Jul-24	-	-	178,015,203	1.785	352,833,329	1.711
1-Jul-25	-	-	37,163,324	6.153	244,681,075	1.082
Client Indicated						1.620
Industry						1.193
Selected						**1.620**

Detrended

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$5,000,000
(7) Exhibit 3, Column (4)
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

			Retention $10,000,000 Detrended						Retention $25,000,000 Detrended						Retention Detrended	Retention Detrended
			Large Claim						Large Claim							
Report Period	Unlimited Reported to Date	Trend	Count	Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Count	Loss	Limited Loss	LDF	Developed & Trended Loss	ILF		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)		
1-Jul-89	85,513,544	5.287														
1-Jul-90	6,932,314	3.860	-	-	6,932,314	1.000	26,758,413	1.000	-	-	6,932,314	1.000	26,758,413	1.000		
1-Jul-91	6,249,823	3.644	-	-	6,249,823	1.000	22,776,895	1.000	-	-	6,249,823	1.000	22,776,895	1.000		
1-Jul-92	8,530,450	3.441	-	-	8,530,450	1.000	29,355,299	1.000	-	-	8,530,450	1.000	29,355,299	1.000		
1-Jul-93	8,956,776	3.258	-	-	8,956,776	1.000	29,182,413	1.000	-	-	8,956,776	1.000	29,182,414	1.000		
1-Jul-94	12,795,592	3.117	-	-	12,795,592	1.000	39,878,578	1.000	-	-	12,795,592	1.000	39,878,578	1.000		
1-Jul-95	22,024,694	3.001	1	6,357,757	18,998,985	1.000	57,018,948	1.000	-	-	22,024,694	1.000	66,099,578	1.159		
1-Jul-96	24,862,292	2.904	1	4,000,000	24,306,319	1.000	70,575,299	1.000	-	-	24,862,292	1.000	72,189,612	1.023		
1-Jul-97	39,327,622	2.824	1	18,865,075	24,003,896	1.000	67,781,793	1.000	1	18,865,075	29,315,920	1.000	82,781,795	1.221		
1-Jul-98	38,860,869	2.743	4	19,300,000	34,144,012	1.000	93,653,380	1.000	-	-	38,860,869	1.000	106,591,213	1.138		
1-Jul-99	26,992,828	2.655	1	8,800,000	21,959,256	1.000	58,302,614	1.000	-	-	26,992,828	1.000	71,666,928	1.229		
1-Jul-00	21,016,000	2.550	-	-	21,016,000	1.000	53,592,581	1.000	-	-	21,016,000	1.000	53,592,581	1.000		
1-Jul-01	18,332,802	2.449	-	-	18,332,802	1.000	44,897,725	1.000	-	-	18,332,802	1.000	44,897,725	1.000		
1-Jul-02	12,686,237	2.338	-	-	12,686,237	1.000	29,663,068	1.000	-	-	12,686,237	1.000	29,663,068	1.000		
1-Jul-03	14,659,712	2.247	-	-	14,659,712	1.000	32,935,635	1.000	-	-	14,659,712	1.000	32,935,635	1.000		
1-Jul-04	34,183,978	2.158	-	-	34,183,978	1.000	73,779,298	1.000	-	-	34,183,978	1.000	73,779,299	1.000		
1-Jul-05	16,633,046	2.077	-	-	16,633,046	1.000	34,545,482	1.000	-	-	16,633,046	1.000	34,545,483	1.000		
1-Jul-06	14,069,471	1.992	-	-	14,069,471	1.000	28,029,726	1.000	-	-	14,069,471	1.000	28,029,727	1.000		
1-Jul-07	56,133,205	1.908	1	19,000,000	42,374,920	1.000	80,841,816	1.000	1	19,000,000	50,237,493	1.000	95,841,841	1.186		
1-Jul-08	40,804,536	1.844	2	15,500,000	36,152,118	1.000	66,654,868	1.000	-	-	40,804,536	1.000	75,232,691	1.129		
1-Jul-09	31,879,542	1.807	-	-	31,879,542	1.000	57,597,462	1.000	-	-	31,879,542	1.000	57,597,470	1.000		
1-Jul-10	43,606,106	1.740	1	6,100,000	43,251,606	1.000	75,279,770	1.000	-	-	43,606,106	1.000	75,896,799	1.008		
1-Jul-11	21,999,212	1.677	-	-	21,999,212	1.000	36,890,369	1.000	-	-	21,999,212	1.000	36,890,389	1.000		
1-Jul-12	93,565,171	1.625	2	66,250,000	39,619,676	1.000	64,400,912	1.000	1	59,750,000	49,195,802	1.000	79,966,779	1.242		
1-Jul-13	82,181,831	1.571	2	63,000,000	31,913,802	1.000	50,135,254	1.000	1	50,000,000	48,096,795	1.000	75,558,220	1.507		
1-Jul-14	23,232,393	1.530	-	-	23,232,393	1.000	35,560,366	1.000	-	-	23,232,393	1.000	35,560,515	1.000		
1-Jul-15	30,265,369	1.491	-	-	30,265,369	1.000	45,148,430	1.000	-	-	30,265,369	1.000	45,148,807	1.000		
1-Jul-16	93,947,698	1.448	3	48,500,000	66,167,440	1.001	95,856,771	1.000	1	28,000,000	83,214,150	1.001	120,554,353	1.258		
1-Jul-17	50,241,954	1.401	1	17,500,000	39,878,506	1.001	55,941,415	1.000	-	-	50,241,954	1.001	70,481,574	1.260		
1-Jul-18	45,848,447	1.360	1	8,081,219	45,117,906	1.002	61,515,902	1.000	-	-	45,848,447	1.002	62,516,129	1.016		
1-Jul-19	69,737,750	1.336	1	10,000,000	67,223,326	1.004	90,204,124	1.000	-	-	69,737,750	1.005	93,590,611	1.038		
1-Jul-20	42,874,236	1.297	-	-	42,874,236	1.009	56,109,858	1.000	-	-	42,874,236	1.009	56,124,817	1.000		
1-Jul-21	70,640,168	1.243	1	10,000,000	68,682,062	1.018	86,938,723	1.000	-	-	70,640,168	1.018	89,464,895	1.029		
1-Jul-22	153,563,742	1.195	6	99,750,000	104,040,929	1.030	128,035,907	1.000	2	55,000,000	140,419,731	1.031	172,957,910	1.351		
1-Jul-23	150,787,649	1.154	3	75,200,000	101,576,300	1.251	146,636,680	1.000	1	50,000,000	122,444,858	1.258	177,872,234	1.213		
1-Jul-24	178,015,203	1.110	5	89,000,000	134,044,891	1.737	258,478,677	1.000	1	25,000,000	175,530,047	1.760	343,048,318	1.327		
1-Jul-25	37,163,324	1.070	-	-	37,163,324	5.885	234,019,696	1.000	-	-	37,163,324	6.018	239,295,273	1.023		
Total			37	585,204,050	1,305,916,229		2,518,974,150	1.000	9	305,615,075	1,494,534,717		2,848,323,867	1.131		
St Avg excl Hi/Lo								1.000						1.084		
Client Indicated								1.000						1.131		
Industry								1.000						1.000		
Selected								**1.000**						**1.158**		

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$10,000,000

(7) Sheet 1
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 12/31/2025	(5) Unreported Claim Count as of 12/31/2025
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	426	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	414	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	402	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	390	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	378	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	366	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	354	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	342	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	330	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	318	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	306	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	294	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	282	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	270	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	258	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	246	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	234	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	222	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	210	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	198	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	186	81,834	883	1.001	0%	1
07/01/11 - 06/30/12	174	80,420	740	1.002	0%	1
07/01/12 - 06/30/13	162	81,047	1363	1.003	0%	4
07/01/13 - 06/30/14	150	82,101	732	1.004	0%	3
07/01/14 - 06/30/15	138	80,916	887	1.005	1%	5
07/01/15 - 06/30/16	126	80,405	813	1.007	1%	6
07/01/16 - 06/30/17	114	82,804	695	1.011	1%	7
07/01/17 - 06/30/18	102	84,570	719	1.015	1%	11
07/01/18 - 06/30/19	90	86,253	986	1.020	2%	19
07/01/19 - 06/30/20	78	87,417	637	1.033	3%	20
07/01/20 - 06/30/21	66	85,699	627	1.048	5%	29
07/01/21 - 06/30/22	54	87,348	1128	1.065	6%	69
07/01/22 - 06/30/23	42	90,390	822	1.123	11%	90
07/01/23 - 06/30/24	30	94,342	1025	1.294	23%	233
07/01/24 - 06/30/25	18	98,434	941	1.629	39%	363
07/01/25 - 12/31/25						412
Total		2,833,635	35601			1273

(6) Selected renewal frequency **1.03752%**

Unreported claim count for expiring policy period selected based on payment pattern and actuarial judgment.

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

			(1)	Reporting Period Start Date														
				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Occurrence Policy Periods			Unreported Claim Count as of 12/31/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030	1/1/2031	1/1/2032	1/1/2033	1/1/2034	1/1/2035	1/1/2036	1/1/2037	1/1/2038	1/1/2039	1/1/2040	1/1/2041
07/01/89	-	06/30/90																	
07/01/90	-	06/30/91	0																
07/01/91	-	06/30/92	0																
07/01/92	-	06/30/93	0																
07/01/93	-	06/30/94	0																
07/01/94	-	06/30/95	0																
07/01/95	-	06/30/96	0																
07/01/96	-	06/30/97	0																
07/01/97	-	06/30/98	0																
07/01/98	-	06/30/99	0																
07/01/99	-	06/30/00	0																
07/01/00	-	06/30/01	0																
07/01/01	-	06/30/02	0																
07/01/02	-	06/30/03	0																
07/01/03	-	06/30/04	0																
07/01/04	-	06/30/05	0																
07/01/05	-	06/30/06	0																
07/01/06	-	06/30/07	0																
07/01/07	-	06/30/08	0																
07/01/08	-	06/30/09	0																
07/01/09	-	06/30/10	0																
07/01/10	-	06/30/11	1	1															
07/01/11	-	06/30/12	1	1	0														
07/01/12	-	06/30/13	4	2	2	1													
07/01/13	-	06/30/14	3	1	1	1	0												
07/01/14	-	06/30/15	5	1	1	1	1	0											
07/01/15	-	06/30/16	6	2	1	1	1	1	0										
07/01/16	-	06/30/17	7	2	1	1	1	1	1	0									
07/01/17	-	06/30/18	11	3	3	1	1	1	1	1	0								
07/01/18	-	06/30/19	19	5	4	4	2	1	1	1	1	0							
07/01/19	-	06/30/20	20	8	3	3	2	1	1	1	1	1	0						
07/01/20	-	06/30/21	29	9	8	3	3	2	1	1	1	1	1	0					
07/01/21	-	06/30/22	69	17	16	14	5	5	4	2	1	2	1	1	0				
07/01/22	-	06/30/23	90	40	12	11	10	4	3	3	1	1	1	1	1	0			
07/01/23	-	06/30/24	233	121	50	16	14	13	5	4	4	2	1	1	1	1	0		
07/01/24	-	06/30/25	363	149	111	46	14	13	12	4	4	3	2	1	1	1	1	0	
07/01/25	-	12/31/25	412	226	76	57	24	7	7	6	2	2	2	1	1	1	0	0	0
(18)	Total Claim Count by Year			588	290	159	78	49	36	23	15	11	8	6	4	3	2	1	0
(19)	Average Limited Severity			142,217	164,202	188,567	201,767	215,891	231,003	247,173	264,475	282,989	302,798	323,994	346,673	370,940	396,906	424,690	454,418
(20)	Total Tail Unpaid Liability			216,616,749															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 12/31/2025	Reporting Period Start Date (2) 1/1/2026	(3) 1/1/2027	(4) 1/1/2028	(5) 1/1/2029	(6) 1/1/2030	(7) 1/1/2031	(8) 1/1/2032	(9) 1/1/2033	(10) 1/1/2034	(11) 1/1/2035	(12) 1/1/2036	(13) 1/1/2037	(14) 1/1/2038	(15) 1/1/2039	(16) 1/1/2040	(17) 1/1/2041
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91																	
07/01/91 - 06/30/92																	
07/01/92 - 06/30/93																	
07/01/93 - 06/30/94																	
07/01/94 - 06/30/95																	
07/01/95 - 06/30/96																	
07/01/96 - 06/30/97																	
07/01/97 - 06/30/98																	
07/01/98 - 06/30/99																	
07/01/99 - 06/30/00																	
07/01/00 - 06/30/01																	
07/01/01 - 06/30/02																	
07/01/02 - 06/30/03																	
07/01/03 - 06/30/04																	
07/01/04 - 06/30/05																	
07/01/05 - 06/30/06																	
07/01/06 - 06/30/07																	
07/01/07 - 06/30/08																	
07/01/08 - 06/30/09																	
07/01/09 - 06/30/10																	
07/01/10 - 06/30/11	142,217	142,217															
07/01/11 - 06/30/12	149,334	99,514	49,820														
07/01/12 - 06/30/13	639,186	364,792	182,853	91,541													
07/01/13 - 06/30/14	498,180	264,919	133,125	66,729	33,406												
07/01/14 - 06/30/15	872,337	420,707	240,165	120,686	60,494	30,285											
07/01/15 - 06/30/16	1,082,937	343,601	356,564	203,548	102,285	51,271	25,668										
07/01/16 - 06/30/17	1,250,658	311,082	298,115	309,361	176,602	88,745	44,484	22,270									
07/01/17 - 06/30/18	1,997,214	350,278	409,651	392,574	407,384	232,560	116,864	58,578	29,326								
07/01/18 - 06/30/19	3,544,777	1,352,010	384,575	449,761	431,012	447,272	255,330	128,306	64,314	32,197							
07/01/19 - 06/30/20	3,610,070	1,569,642	778,238	221,367	258,889	248,097	257,457	146,972	73,855	37,020	18,533						
07/01/20 - 06/30/21	5,284,734	2,789,992	1,084,702	537,802	152,976	178,906	171,448	177,916	101,565	51,038	25,583	12,807					
07/01/21 - 06/30/22	12,912,757	4,450,596	4,467,465	1,736,875	861,153	244,952	286,472	274,530	284,887	162,631	81,724	40,964	20,508				
07/01/22 - 06/30/23	15,982,907	4,979,394	3,792,543	3,806,918	1,480,066	733,826	208,734	244,115	233,939	242,764	138,585	69,640	34,907	17,476			
07/01/23 - 06/30/24	39,304,131	6,346,911	10,267,655	7,820,335	7,849,976	3,051,939	1,513,170	430,416	503,372	482,389	500,587	285,765	143,600	71,980	36,035		
07/01/24 - 06/30/25	61,725,221	4,265,620	9,278,693	15,010,517	11,432,725	11,476,058	4,461,698	2,212,138	629,235	735,891	705,215	731,819	417,767	209,932	105,229	52,681	
07/01/25 - 12/31/25	67,620,087	1,360,634	4,578,966	9,960,290	16,113,165	12,272,554	12,319,071	4,789,447	2,374,638	675,458	789,949	757,019	785,578	448,455	225,354	112,959	56,551
(18) Total Tail Liability by Year		29,411,910	36,303,129	40,728,305	39,360,134	29,056,464	19,660,395	8,484,688	4,295,131	2,419,388	2,260,175	1,898,016	1,402,360	747,844	366,618	165,640	56,551
(19) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51	0.48	0.44	0.41	0.39	0.36	0.34
(20) Total Discounted Tail Unpaid Liability		168,592,508															
(21) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66	0.64	0.61	0.59	0.56	0.54	0.52
(22) Total Discounted Tail Unpaid Liability		185,639,741															

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(17) : Column (1) x paid factor
Row (18) : sum of the respective columns
Row (19) & (21) : Discount Factor for the appropriate future period
Row (20) & (22) : sum [Row (18) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2026	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2026	(5) Unreported Claim Count as of 06/30/2026
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	432	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	420	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	408	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	396	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	384	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	372	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	360	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	348	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	336	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	324	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	312	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	300	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	288	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	276	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	264	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	252	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	240	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	228	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	216	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	204	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	192	81,834	883	1.001	0%	1
07/01/11 - 06/30/12	180	80,420	740	1.001	0%	1
07/01/12 - 06/30/13	168	81,047	1363	1.002	0%	3
07/01/13 - 06/30/14	156	82,101	732	1.003	0%	3
07/01/14 - 06/30/15	144	80,916	887	1.005	0%	4
07/01/15 - 06/30/16	132	80,405	813	1.006	1%	5
07/01/16 - 06/30/17	120	82,804	695	1.009	1%	6
07/01/17 - 06/30/18	108	84,570	719	1.013	1%	9
07/01/18 - 06/30/19	96	86,253	986	1.017	2%	17
07/01/19 - 06/30/20	84	87,417	637	1.026	3%	16
07/01/20 - 06/30/21	72	85,699	627	1.040	4%	24
07/01/21 - 06/30/22	60	87,348	1128	1.056	5%	60
07/01/22 - 06/30/23	48	90,390	822	1.093	9%	70
07/01/23 - 06/30/24	36	94,342	1025	1.203	17%	173
07/01/24 - 06/30/25	24	98,434	941	1.442	31%	289
07/01/25 - 06/30/26	12	99,280	958	2.638	62%	595
Total		2,932,915	36559			1276

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2026	Reporting Period Start Date (2) 7/1/2026	(3) 7/1/2027	(4) 7/1/2028	(5) 7/1/2029	(6) 7/1/2030	(7) 7/1/2031	(8) 7/1/2032	(9) 7/1/2033	(10) 7/1/2034	(11) 7/1/2035	(12) 7/1/2036	(13) 7/1/2037	(14) 7/1/2038	(15) 7/1/2039	(16) 7/1/2040	(17) 7/1/2041
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91	0																
07/01/91 - 06/30/92	0																
07/01/92 - 06/30/93	0																
07/01/93 - 06/30/94	0																
07/01/94 - 06/30/95	0																
07/01/95 - 06/30/96	0																
07/01/96 - 06/30/97	0																
07/01/97 - 06/30/98	0																
07/01/98 - 06/30/99	0																
07/01/99 - 06/30/00	0																
07/01/00 - 06/30/01	0																
07/01/01 - 06/30/02	0																
07/01/02 - 06/30/03	0																
07/01/03 - 06/30/04	0																
07/01/04 - 06/30/05	0																
07/01/05 - 06/30/06	0																
07/01/06 - 06/30/07	0																
07/01/07 - 06/30/08	0																
07/01/08 - 06/30/09	0																
07/01/09 - 06/30/10	0																
07/01/10 - 06/30/11	1	1															
07/01/11 - 06/30/12	1	1	0														
07/01/12 - 06/30/13	3	1	1	1													
07/01/13 - 06/30/14	3	1	1	1	0												
07/01/14 - 06/30/15	4	1	1	1	1	0											
07/01/15 - 06/30/16	5	1	1	1	1	1	0										
07/01/16 - 06/30/17	6	2	1	1	1	1	0	0									
07/01/17 - 06/30/18	9	3	2	1	1	1	1	0	0								
07/01/18 - 06/30/19	17	4	4	3	1	1	1	1	1	0							
07/01/19 - 06/30/20	16	5	3	2	2	1	1	1	1	0	0						
07/01/20 - 06/30/21	24	8	5	3	2	2	1	1	1	1	0	0					
07/01/21 - 06/30/22	60	16	15	10	5	4	3	2	2	1	1	1	0				
07/01/22 - 06/30/23	70	26	12	11	7	4	3	2	1	1	1	1	1	0			
07/01/23 - 06/30/24	173	86	33	15	13	9	5	4	3	2	1	1	1	1	0		
07/01/24 - 06/30/25	289	130	79	30	14	12	8	4	4	2	1	1	1	1	1	0	
07/01/25 - 06/30/26	595	301	132	80	31	14	13	8	4	4	3	1	1	1	1	1	0
(18) Total Claim Count by Year		589	290	158	79	49	36	23	16	11	8	6	4	3	2	1	0
(19) Average Limited Severity		147,070	182,244	195,001	208,651	223,257	238,885	255,607	273,499	292,644	313,129	335,049	358,502	383,597	410,449	439,180	469,923
(20) Total Tail Unpaid Liability		228,340,177															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2026
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 06/30/2026	Reporting Period Start Date (2) 7/1/2026	(3) 7/1/2027	(4) 7/1/2028	(5) 7/1/2029	(6) 7/1/2030	(7) 7/1/2031	(8) 7/1/2032	(9) 7/1/2033	(10) 7/1/2034	(11) 7/1/2035	(12) 7/1/2036	(13) 7/1/2037	(14) 7/1/2038	(15) 7/1/2039	(16) 7/1/2040	(17) 7/1/2041
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91																	
07/01/91 - 06/30/92																	
07/01/92 - 06/30/93																	
07/01/93 - 06/30/94																	
07/01/94 - 06/30/95																	
07/01/95 - 06/30/96																	
07/01/96 - 06/30/97																	
07/01/97 - 06/30/98																	
07/01/98 - 06/30/99																	
07/01/99 - 06/30/00																	
07/01/00 - 06/30/01																	
07/01/01 - 06/30/02																	
07/01/02 - 06/30/03																	
07/01/03 - 06/30/04																	
07/01/04 - 06/30/05																	
07/01/05 - 06/30/06																	
07/01/06 - 06/30/07																	
07/01/07 - 06/30/08																	
07/01/08 - 06/30/09																	
07/01/09 - 06/30/10																	
07/01/10 - 06/30/11	147,070	147,070															
07/01/11 - 06/30/12	158,568	105,675	52,893														
07/01/12 - 06/30/13	502,496	286,841	143,720	71,935													
07/01/13 - 06/30/14	523,009	278,259	139,711	70,002	35,037												
07/01/14 - 06/30/15	724,605	357,602	195,259	98,037	49,121	24,586											
07/01/15 - 06/30/16	939,126	358,312	286,639	156,511	78,583	39,374	19,707										
07/01/16 - 06/30/17	1,131,167	313,033	312,149	249,710	136,347	68,459	34,301	17,168									
07/01/17 - 06/30/18	1,709,267	355,011	374,770	373,711	298,958	163,238	81,960	41,066	20,554								
07/01/18 - 06/30/19	3,301,937	996,601	478,813	505,463	504,034	403,213	220,163	110,542	55,386	27,722							
07/01/19 - 06/30/20	3,067,515	1,272,517	541,772	260,292	274,779	274,003	219,195	119,685	60,093	30,109	15,070						
07/01/20 - 06/30/21	4,581,322	2,279,924	954,704	406,463	195,284	206,153	205,570	164,450	89,794	45,084	22,589	11,306					
07/01/21 - 06/30/22	11,686,126	4,873,355	3,390,418	1,419,716	604,442	290,402	306,565	305,699	244,550	133,530	67,044	33,592	16,814				
07/01/22 - 06/30/23	13,267,297	4,311,138	3,734,903	2,598,391	1,088,060	463,239	222,562	234,949	234,285	187,421	102,336	51,382	25,745	12,886			
07/01/23 - 06/30/24	31,131,488	7,156,068	7,790,687	6,749,368	4,695,569	1,966,240	837,123	402,193	424,578	423,378	338,690	184,932	92,853	46,523	23,286		
07/01/24 - 06/30/25	51,672,521	5,870,832	10,528,247	11,461,920	9,929,896	6,908,279	2,892,799	1,231,604	591,719	624,653	622,888	498,292	272,079	136,608	68,447	34,259	
07/01/25 - 06/30/26	103,796,663	4,603,992	11,269,888	20,210,451	22,002,767	19,061,831	13,261,413	5,553,134	2,364,236	1,135,888	1,199,109	1,195,721	956,542	522,293	262,238	131,393	65,765
(18) Total Tail Liability by Year		33,566,231	40,194,572	44,631,970	39,892,878	29,869,017	18,301,357	8,180,488	4,085,195	2,607,786	2,367,727	1,975,226	1,364,032	718,310	353,971	165,652	65,765
(19) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51	0.48	0.44	0.41	0.39	0.36	0.34
(20) Total Discounted Tail Unpaid Liability		178,991,877															
(21) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66	0.64	0.61	0.59	0.56	0.54	0.52
(22) Total Discounted Tail Unpaid Liability		196,544,722															

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(17) : Column (1) x paid factor
Row (18) : sum of the respective columns
Row (19) & (21) : Discount Factor for the appropriate future period
Row (20) & (22) : sum [Row (18) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/26

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/26				Estimated Change from 12/31/25 to 06/30/26				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,377	$ 31,122,432	$ 756,944	$ 114	$ 35	$ 243,090	$ (243,056)	$ (35)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,433	$ 40,098,387	$ 1,507,047	$ 285	$ 90	$ 493,044	$ (492,953)	$ (90)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,355	$ 21,447,115	$ 49,241	$ 287	$ 93	$ 16,353	$ (16,259)	$ (93)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,806,717	$ 43,795,456	$ 11,261	$ 1,156	$ 380	$ 4,119	$ (3,739)	$ (380)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,289,477	$ 38,176,908	$ 112,569	$ 2,008	$ 665	$ 38,096	$ (37,431)	$ (665)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,163,198	$ 22,701,777	$ 461,421	$ 2,422	$ 805	$ 154,384	$ (153,579)	$ (805)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,891,323	$ 28,421,026	$ 470,297	$ 6,033	$ 2,008	$ 158,586	$ (156,578)	$ (2,008)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,603,037	$ 62,725,202	$ 877,835	$ 26,542	$ 8,839	$ 301,004	$ (292,165)	$ (8,839)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,753,080	$ 41,422,689	$ 1,330,392	$ 35,676	$ 11,883	$ 220,492	$ (208,608)	$ (11,883)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,698,608	$ 43,714,734	$ 1,983,874	$ 76,281	$ 25,405	$ 1,078,031	$ (1,052,626)	$ (25,405)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,752,829	$ 59,426,484	$ 10,326,345	$ 233,023	$ 77,563	$ 4,258,218	$ (4,180,655)	$ (77,563)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,187,184	$ 37,492,238	$ 4,694,946	$ 282,291	$ 93,840	$ 1,335,894	$ (1,242,054)	$ (93,840)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 70,312,664	$ 36,014,830	$ 34,297,833	$ 943,865	$ 312,929	$ 11,659,492	$ (11,346,564)	$ (312,929)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 113,706,803	$ 85,768,574	$ 27,938,229	$ 2,732,501	$ 679,221	$ 16,240,483	$ (15,561,262)	$ (679,221)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 115,120,109	$ 49,105,853	$ 66,014,255	$ 12,742,054	$ 9,569,136	$ 16,476,496	$ (6,907,361)	$ (9,569,136)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 149,573,667	$ 38,812,456	$ 110,761,211	$ 29,249,823	$ 10,561,179	$ 18,481,614	$ (7,920,435)	$ (10,561,179)	$ 0
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 64,828,884	$ 7,486,509	$ 57,342,374	$ 85,201,235	$ 27,665,560	$ 6,692,379	$ 20,973,180	$ 46,937,329	$ 74,602,889
Total	$ 1,606,295,263		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 1,474,759,667	$ 1,155,823,593	$ 318,936,074	$ 131,535,596	$ 49,009,631	$ 77,851,776	$ (28,842,145)	$ 25,593,258	$ 74,602,889
					Tail	$ 216,616,749			Tail	$ 228,340,177			Tail	$ 11,723,428	
					Total O/S	$ 670,337,306			Total O/S	$ 678,811,847			Total O/S	$ 8,474,542	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/26
Column (9): Projected Losses Paid-to-date as of 06/30/26

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/26
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2027
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2027	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2027	(5) Unreported Claim Count as of 06/30/2027
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	444	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	432	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	420	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	408	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	396	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	384	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	372	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	360	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	348	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	336	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	324	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	312	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	300	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	288	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	276	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	264	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	252	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	240	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	228	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	216	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	204	81,834	883	1.000	0%	0
07/01/11 - 06/30/12	192	80,420	740	1.001	0%	1
07/01/12 - 06/30/13	180	81,047	1363	1.001	0%	2
07/01/13 - 06/30/14	168	82,101	732	1.002	0%	2
07/01/14 - 06/30/15	156	80,916	887	1.003	0%	3
07/01/15 - 06/30/16	144	80,405	813	1.005	0%	4
07/01/16 - 06/30/17	132	82,804	695	1.006	1%	4
07/01/17 - 06/30/18	120	84,570	719	1.009	1%	6
07/01/18 - 06/30/19	108	86,253	986	1.013	1%	13
07/01/19 - 06/30/20	96	87,417	637	1.017	2%	11
07/01/20 - 06/30/21	84	85,699	627	1.026	3%	16
07/01/21 - 06/30/22	72	87,348	1128	1.040	4%	44
07/01/22 - 06/30/23	60	90,390	822	1.056	5%	44
07/01/23 - 06/30/24	48	94,342	1025	1.093	9%	87
07/01/24 - 06/30/25	36	98,434	941	1.203	17%	159
07/01/25 - 06/30/26	24	99,280	958	1.442	31%	294
07/01/26 - 06/30/27	12	100,025	1038	2.638	62%	644
Total		3,032,940	37597			1334

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2027
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2027	Reporting Period Start Date 7/1/2027 (2)	7/1/2028 (3)	7/1/2029 (4)	7/1/2030 (5)	7/1/2031 (6)	7/1/2032 (7)	7/1/2033 (8)	7/1/2034 (9)	7/1/2035 (10)	7/1/2036 (11)	7/1/2037 (12)	7/1/2038 (13)	7/1/2039 (14)	7/1/2040 (15)	7/1/2041 (16)	7/1/2042 (17)
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91	0																
07/01/91 - 06/30/92	0																
07/01/92 - 06/30/93	0																
07/01/93 - 06/30/94	0																
07/01/94 - 06/30/95	0																
07/01/95 - 06/30/96	0																
07/01/96 - 06/30/97	0																
07/01/97 - 06/30/98	0																
07/01/98 - 06/30/99	0																
07/01/99 - 06/30/00	0																
07/01/00 - 06/30/01	0																
07/01/01 - 06/30/02	0																
07/01/02 - 06/30/03	0																
07/01/03 - 06/30/04	0																
07/01/04 - 06/30/05	0																
07/01/05 - 06/30/06	0																
07/01/06 - 06/30/07	0																
07/01/07 - 06/30/08	0																
07/01/08 - 06/30/09	0																
07/01/09 - 06/30/10	0																
07/01/10 - 06/30/11	0																
07/01/11 - 06/30/12	1	1															
07/01/12 - 06/30/13	2	1	1														
07/01/13 - 06/30/14	2	1	1	0													
07/01/14 - 06/30/15	3	1	1	1	0												
07/01/15 - 06/30/16	4	1	1	1	1	0											
07/01/16 - 06/30/17	4	1	1	1	1	0	0										
07/01/17 - 06/30/18	6	2	1	1	1	1	0	0									
07/01/18 - 06/30/19	13	4	3	2	1	1	1	1	0								
07/01/19 - 06/30/20	11	3	3	2	1	1	1	1	0	0							
07/01/20 - 06/30/21	16	5	3	2	2	1	1	1	1	0	0						
07/01/21 - 06/30/22	44	15	10	5	4	3	2	2	1	1	1	0					
07/01/22 - 06/30/23	44	12	11	7	4	3	2	1	1	1	1	1	0				
07/01/23 - 06/30/24	87	33	15	13	9	5	4	3	2	1	1	1	1	0			
07/01/24 - 06/30/25	159	79	30	14	12	8	4	4	3	1	1	1	1	1	0		
07/01/25 - 06/30/26	294	133	80	31	14	13	8	4	4	3	1	1	1	1	1	0	
07/01/26 - 06/30/27	644	326	143	86	33	15	14	9	5	4	3	2	1	1	1	1	0
(18) Total Claim Count by Year		618	302	166	83	51	37	24	16	12	8	6	4	3	2	1	0
(19) Average Limited Severity		182,244	195,001	208,651	223,257	238,885	255,607	273,499	292,644	313,129	335,049	358,502	383,597	410,449	439,180	469,923	502,818
(20) Total Tail Unpaid Liability		270,661,791															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/27

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/27				Estimated Change from 12/31/25 to 06/30/27				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,429	$ 31,487,069	$ 392,359	$ 62	$ 87	$ 607,727	$ (607,641)	$ (87)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,569	$ 40,837,957	$ 767,612	$ 149	$ 226	$ 1,232,614	$ (1,232,388)	$ (226)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,495	$ 21,471,644	$ 24,851	$ 147	$ 233	$ 40,882	$ (40,649)	$ (233)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,807,288	$ 43,801,635	$ 5,653	$ 585	$ 951	$ 10,298	$ (9,347)	$ (951)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,290,475	$ 38,234,055	$ 56,420	$ 1,010	$ 1,663	$ 95,243	$ (93,580)	$ (1,663)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,164,405	$ 22,933,375	$ 231,030	$ 1,215	$ 2,012	$ 385,982	$ (383,970)	$ (2,012)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,894,334	$ 28,658,952	$ 235,382	$ 3,021	$ 5,019	$ 396,512	$ (391,493)	$ (5,019)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,616,296	$ 63,176,889	$ 439,407	$ 13,283	$ 22,098	$ 752,691	$ (730,593)	$ (22,098)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,770,907	$ 41,929,236	$ 841,671	$ 17,849	$ 29,710	$ 727,039	$ (697,329)	$ (29,710)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,736,724	$ 44,928,645	$ 808,079	$ 38,165	$ 63,521	$ 2,291,942	$ (2,228,421)	$ (63,521)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,869,225	$ 65,845,643	$ 4,023,582	$ 116,628	$ 193,959	$ 10,677,377	$ (10,483,418)	$ (193,959)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,328,070	$ 39,872,974	$ 2,455,096	$ 141,406	$ 234,726	$ 3,716,630	$ (3,481,904)	$ (234,726)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 70,782,892	$ 52,627,960	$ 18,154,932	$ 473,636	$ 783,157	$ 28,272,622	$ (27,489,465)	$ (783,157)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 114,896,948	$ 105,366,601	$ 9,530,347	$ 1,542,356	$ 1,869,366	$ 35,838,510	$ (33,969,144)	$ (1,869,366)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 125,249,137	$ 86,964,504	$ 38,284,633	$ 2,613,025	$ 19,698,164	$ 54,335,147	$ (34,636,983)	$ (19,698,164)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 168,083,030	$ 78,065,759	$ 90,017,271	$ 10,740,460	$ 29,070,542	$ 57,734,917	$ (28,664,375)	$ (29,070,542)	$ -
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 107,655,728	$ 29,992,507	$ 77,663,220	$ 42,374,392	$ 70,492,404	$ 29,198,377	$ 41,294,026	$ 4,110,485	$ 74,602,889
1-Jul-26	$ 154,920,400	$ 10,000,000	$ -	$ -	$ -	$ -	$ 57,845,273	$ 7,868,155	$ 49,977,118	$ 97,075,127	$ 57,845,273	$ 7,868,155	$ 49,977,118	$ 97,075,127	$ 154,920,400
Total	$ 1,761,215,663		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 1,606,063,147	$ 1,312,154,483	$ 293,908,664	$ 155,152,516	$ 180,313,111	$ 234,182,666	$ (53,869,555)	$ 49,210,178	$ 229,523,289
					Tail	$ 216,616,749			Tail	$ 270,661,791			Tail	$ 54,045,042	
					Total O/S	$ 670,337,306			Total O/S	$ 719,722,971			Total O/S	$ 49,385,665	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/27
Column (9): Projected Losses Paid-to-date as of 06/30/27

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/27
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2028
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2028	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2028	(5) Unreported Claim Count as of 06/30/2028
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	456	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	444	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	432	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	420	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	408	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	396	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	384	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	372	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	360	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	348	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	336	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	324	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	312	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	300	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	288	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	276	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	264	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	252	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	240	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	228	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	216	81,834	883	1.000	0%	0
07/01/11 - 06/30/12	204	80,420	740	1.000	0%	0
07/01/12 - 06/30/13	192	81,047	1363	1.001	0%	1
07/01/13 - 06/30/14	180	82,101	732	1.001	0%	1
07/01/14 - 06/30/15	168	80,916	887	1.002	0%	2
07/01/15 - 06/30/16	156	80,405	813	1.003	0%	3
07/01/16 - 06/30/17	144	82,804	695	1.005	0%	3
07/01/17 - 06/30/18	132	84,570	719	1.006	1%	4
07/01/18 - 06/30/19	120	86,253	986	1.009	1%	9
07/01/19 - 06/30/20	108	87,417	637	1.013	1%	8
07/01/20 - 06/30/21	96	85,699	627	1.017	2%	11
07/01/21 - 06/30/22	84	87,348	1128	1.026	3%	29
07/01/22 - 06/30/23	72	90,390	822	1.040	4%	32
07/01/23 - 06/30/24	60	94,342	1025	1.056	5%	55
07/01/24 - 06/30/25	48	98,434	941	1.093	9%	80
07/01/25 - 06/30/26	36	99,280	958	1.203	17%	161
07/01/26 - 06/30/27	24	100,025	1038	1.442	31%	318
07/01/27 - 06/30/28	12	100,765	1045	2.638	62%	649
Total		3,133,705	38642			1366

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2028
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2028	Reporting Period Start Date (2) 7/1/2028	(3) 7/1/2029	(4) 7/1/2030	(5) 7/1/2031	(6) 7/1/2032	(7) 7/1/2033	(8) 7/1/2034	(9) 7/1/2035	(10) 7/1/2036	(11) 7/1/2037	(12) 7/1/2038	(13) 7/1/2039	(14) 7/1/2040	(15) 7/1/2041	(16) 7/1/2042	(17) 7/1/2043
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91	0																
07/01/91 - 06/30/92	0																
07/01/92 - 06/30/93	0																
07/01/93 - 06/30/94	0																
07/01/94 - 06/30/95	0																
07/01/95 - 06/30/96	0																
07/01/96 - 06/30/97	0																
07/01/97 - 06/30/98	0																
07/01/98 - 06/30/99	0																
07/01/99 - 06/30/00	0																
07/01/00 - 06/30/01	0																
07/01/01 - 06/30/02	0																
07/01/02 - 06/30/03	0																
07/01/03 - 06/30/04	0																
07/01/04 - 06/30/05	0																
07/01/05 - 06/30/06	0																
07/01/06 - 06/30/07	0																
07/01/07 - 06/30/08	0																
07/01/08 - 06/30/09	0																
07/01/09 - 06/30/10	0																
07/01/10 - 06/30/11	0																
07/01/11 - 06/30/12	0																
07/01/12 - 06/30/13	1	1															
07/01/13 - 06/30/14	1	1	0														
07/01/14 - 06/30/15	2	1	1	0													
07/01/15 - 06/30/16	3	1	1	1	0												
07/01/16 - 06/30/17	3	1	1	1	0	0											
07/01/17 - 06/30/18	4	1	1	1	1	0	0										
07/01/18 - 06/30/19	9	3	2	1	1	1	1	0									
07/01/19 - 06/30/20	8	3	2	1	1	1	1	0	0								
07/01/20 - 06/30/21	11	3	3	2	1	1	1	1	0	0							
07/01/21 - 06/30/22	29	10	5	4	3	2	2	1	1	1	0						
07/01/22 - 06/30/23	32	11	7	4	3	2	1	1	1	1	1	0					
07/01/23 - 06/30/24	55	15	14	9	5	4	3	2	1	1	1	1	0				
07/01/24 - 06/30/25	80	30	14	12	8	4	4	2	1	1	1	1	1	0			
07/01/25 - 06/30/26	161	80	31	14	13	8	4	4	3	1	1	1	1	1	0		
07/01/26 - 06/30/27	318	143	86	33	15	14	9	5	4	3	2	1	1	1	1	0	
07/01/27 - 06/30/28	649	329	144	87	33	15	14	9	5	4	3	2	1	1	1	1	0
(18) Total Claim Count by Year		631	310	170	84	52	38	25	17	12	9	6	4	3	2	1	0
(19) Average Limited Severity		195,037	208,690	223,298	238,929	255,654	273,550	292,699	313,188	335,111	358,568	383,668	410,525	439,262	470,010	502,911	538,115
(20) Total Tail Unpaid Liability		296,679,482															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/28				Estimated Change from 12/31/25 to 06/30/28				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,454	$ 31,669,390	$ 210,065	$ 36	$ 112	$ 790,048	$ (789,935)	$ (112)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,637	$ 41,207,749	$ 397,888	$ 81	$ 294	$ 1,602,406	$ (1,602,112)	$ (294)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,565	$ 21,483,910	$ 12,656	$ 77	$ 303	$ 53,148	$ (52,844)	$ (303)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,807,574	$ 43,804,725	$ 2,849	$ 300	$ 1,237	$ 13,388	$ (12,151)	$ (1,237)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,290,974	$ 38,262,632	$ 28,341	$ 511	$ 2,162	$ 123,820	$ (121,659)	$ (2,162)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,165,008	$ 23,049,210	$ 115,799	$ 611	$ 2,615	$ 501,817	$ (499,201)	$ (2,615)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,895,840	$ 28,777,988	$ 117,852	$ 1,515	$ 6,525	$ 515,548	$ (509,023)	$ (6,525)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,622,927	$ 63,403,008	$ 219,919	$ 6,652	$ 28,729	$ 978,810	$ (950,081)	$ (28,729)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,779,823	$ 42,358,519	$ 421,304	$ 8,932	$ 38,626	$ 1,156,322	$ (1,117,696)	$ (38,626)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,755,795	$ 45,242,439	$ 513,357	$ 19,094	$ 82,592	$ 2,605,736	$ (2,523,143)	$ (82,592)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,927,501	$ 68,285,190	$ 1,642,311	$ 58,351	$ 252,235	$ 13,116,924	$ (12,864,689)	$ (252,235)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,398,702	$ 41,451,416	$ 947,286	$ 70,773	$ 305,358	$ 5,295,072	$ (4,989,714)	$ (305,358)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 71,019,274	$ 61,538,465	$ 9,480,809	$ 237,254	$ 1,019,539	$ 37,183,127	$ (36,163,588)	$ (1,019,539)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 115,665,342	$ 110,586,334	$ 5,079,008	$ 773,962	$ 2,637,760	$ 41,058,243	$ (38,420,483)	$ (2,637,760)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 126,387,244	$ 113,097,348	$ 13,289,896	$ 1,474,918	$ 20,836,271	$ 80,467,991	$ (59,631,720)	$ (20,836,271)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 176,620,934	$ 126,500,630	$ 50,120,303	$ 2,202,556	$ 37,608,446	$ 106,169,788	$ (68,561,343)	$ (37,608,446)	$ -
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 134,470,351	$ 63,646,088	$ 70,824,263	$ 15,559,768	$ 97,307,027	$ 62,851,958	$ 34,455,069	$ (22,704,139)	$ 74,602,889
1-Jul-26	$ 154,920,400	$ 10,000,000	$ -	$ -	$ -	$ -	$ 106,640,590	$ 31,086,015	$ 75,554,576	$ 48,279,810	$ 106,640,590	$ 31,086,015	$ 75,554,576	$ 48,279,810	$ 154,920,400
1-Jul-27	$ 188,825,500	$ 25,000,000	$ -	$ -	$ -	$ -	$ 70,504,999	$ 9,590,140	$ 60,914,859	$ 118,320,501	$ 70,504,999	$ 9,590,140	$ 60,914,859	$ 118,320,501	$ 188,825,500
Total	$ 1,950,041,163		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 1,763,025,457	$ 1,473,132,117	$ 289,893,339	$ 187,015,706	$ 337,275,421	$ 395,160,300	$ (57,884,880)	$ 81,073,368	$ 418,348,789
					Tail	$ 216,616,749			Tail	$ 296,679,482			Tail	$ 80,062,733	
					Total O/S	$ 670,337,306			Total O/S	$ 773,588,527			Total O/S	$ 103,251,222	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/28
Column (9): Projected Losses Paid-to-date as of 06/30/28

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/28
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2029
Indemnity Losses Limited to Retentions

Occurrence Policy Periods			Age as of 06/30/2029	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2029	(5) Unreported Claim Count as of 06/30/2029
07/01/89	-	06/30/90						
07/01/90	-	06/30/91	468	66,271	872	1.000	0%	0
07/01/91	-	06/30/92	456	68,694	952	1.000	0%	0
07/01/92	-	06/30/93	444	69,007	955	1.000	0%	0
07/01/93	-	06/30/94	432	70,380	1295	1.000	0%	0
07/01/94	-	06/30/95	420	71,313	1095	1.000	0%	0
07/01/95	-	06/30/96	408	71,849	1216	1.000	0%	0
07/01/96	-	06/30/97	396	73,428	1210	1.000	0%	0
07/01/97	-	06/30/98	384	74,162	1325	1.000	0%	0
07/01/98	-	06/30/99	372	76,422	1159	1.000	0%	0
07/01/99	-	06/30/00	360	77,835	1348	1.000	0%	0
07/01/00	-	06/30/01	348	79,208	1328	1.000	0%	0
07/01/01	-	06/30/02	336	81,213	1314	1.000	0%	0
07/01/02	-	06/30/03	324	80,621	1152	1.000	0%	0
07/01/03	-	06/30/04	312	82,332	1175	1.000	0%	0
07/01/04	-	06/30/05	300	82,080	965	1.000	0%	0
07/01/05	-	06/30/06	288	83,156	1196	1.000	0%	0
07/01/06	-	06/30/07	276	83,907	1134	1.000	0%	0
07/01/07	-	06/30/08	264	86,264	1021	1.000	0%	0
07/01/08	-	06/30/09	252	86,949	1068	1.000	0%	0
07/01/09	-	06/30/10	240	84,564	823	1.000	0%	0
07/01/10	-	06/30/11	228	81,834	883	1.000	0%	0
07/01/11	-	06/30/12	216	80,420	740	1.000	0%	0
07/01/12	-	06/30/13	204	81,047	1363	1.000	0%	0
07/01/13	-	06/30/14	192	82,101	732	1.001	0%	0
07/01/14	-	06/30/15	180	80,916	887	1.001	0%	1
07/01/15	-	06/30/16	168	80,405	813	1.002	0%	2
07/01/16	-	06/30/17	156	82,804	695	1.003	0%	2
07/01/17	-	06/30/18	144	84,570	719	1.005	0%	3
07/01/18	-	06/30/19	132	86,253	986	1.006	1%	6
07/01/19	-	06/30/20	120	87,417	637	1.009	1%	6
07/01/20	-	06/30/21	108	85,699	627	1.013	1%	8
07/01/21	-	06/30/22	96	87,348	1128	1.017	2%	19
07/01/22	-	06/30/23	84	90,390	822	1.026	3%	21
07/01/23	-	06/30/24	72	94,342	1025	1.040	4%	40
07/01/24	-	06/30/25	60	98,434	941	1.056	5%	50
07/01/25	-	06/30/26	48	99,280	958	1.093	9%	82
07/01/26	-	06/30/27	36	100,025	1038	1.203	17%	175
07/01/27	-	06/30/28	24	100,765	1045	1.442	31%	321
07/01/28	-	06/30/29	12	101,561	1054	2.638	62%	654
Total				3,235,266	39696			1390

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2029
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2029	Reporting Period Start Date (2) 7/1/2029	(3) 7/1/2030	(4) 7/1/2031	(5) 7/1/2032	(6) 7/1/2033	(7) 7/1/2034	(8) 7/1/2035	(9) 7/1/2036	(10) 7/1/2037	(11) 7/1/2038	(12) 7/1/2039	(13) 7/1/2040	(14) 7/1/2041	(15) 7/1/2042	(16) 7/1/2043	(17) 7/1/2044
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91	0																
07/01/91 - 06/30/92	0																
07/01/92 - 06/30/93	0																
07/01/93 - 06/30/94	0																
07/01/94 - 06/30/95	0																
07/01/95 - 06/30/96	0																
07/01/96 - 06/30/97	0																
07/01/97 - 06/30/98	0																
07/01/98 - 06/30/99	0																
07/01/99 - 06/30/00	0																
07/01/00 - 06/30/01	0																
07/01/01 - 06/30/02	0																
07/01/02 - 06/30/03	0																
07/01/03 - 06/30/04	0																
07/01/04 - 06/30/05	0																
07/01/05 - 06/30/06	0																
07/01/06 - 06/30/07	0																
07/01/07 - 06/30/08	0																
07/01/08 - 06/30/09	0																
07/01/09 - 06/30/10	0																
07/01/10 - 06/30/11	0																
07/01/11 - 06/30/12	0																
07/01/12 - 06/30/13	0																
07/01/13 - 06/30/14	0																
07/01/14 - 06/30/15	1	1	0														
07/01/15 - 06/30/16	2	1	1	0													
07/01/16 - 06/30/17	2	1	1	0	0												
07/01/17 - 06/30/18	3	1	1	1	0	0											
07/01/18 - 06/30/19	6	1	1	1	1	1	0										
07/01/19 - 06/30/20	6	2	1	1	1	1	0	0									
07/01/20 - 06/30/21	8	3	2	1	1	1	1	0	0								
07/01/21 - 06/30/22	19	5	4	3	2	2	1	1	1	0							
07/01/22 - 06/30/23	21	7	4	3	2	1	1	1	1	1	0						
07/01/23 - 06/30/24	40	14	9	5	4	3	2	1	1	1	1	0					
07/01/24 - 06/30/25	50	14	12	8	4	4	3	1	1	1	1	1	0				
07/01/25 - 06/30/26	82	31	14	13	8	4	4	3	1	1	1	1	1	0			
07/01/26 - 06/30/27	175	87	33	15	14	9	5	4	3	2	1	1	1	1	0		
07/01/27 - 06/30/28	321	145	87	34	15	14	9	5	4	3	2	1	1	1	1	0	
07/01/28 - 06/30/29	654	331	146	88	34	15	14	9	5	4	3	2	1	1	1	1	0
(18) Total Claim Count by Year		642	316	172	86	54	39	26	17	13	9	6	5	3	2	1	0
(19) Average Limited Severity		208,690	223,298	238,929	255,654	273,550	292,699	313,188	335,111	358,568	383,668	410,525	439,262	470,010	502,911	538,115	575,783
(20) Total Tail Unpaid Liability		323,099,949															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/29

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/29				Estimated Change from 12/31/25 to 06/30/29				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,467	$ 31,760,550	$ 118,917	$ 23	$ 125	$ 881,208	$ (881,083)	$ (125)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,670	$ 41,392,646	$ 213,024	$ 48	$ 327	$ 1,787,303	$ (1,786,976)	$ (327)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,600	$ 21,490,042	$ 6,558	$ 42	$ 338	$ 59,280	$ (58,942)	$ (338)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,807,716	$ 43,806,270	$ 1,447	$ 157	$ 1,379	$ 14,933	$ (13,553)	$ (1,379)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,291,223	$ 38,276,922	$ 14,301	$ 262	$ 2,411	$ 138,110	$ (135,699)	$ (2,411)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,165,310	$ 23,107,136	$ 58,174	$ 309	$ 2,917	$ 559,743	$ (556,826)	$ (2,917)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,896,593	$ 28,837,523	$ 59,069	$ 762	$ 7,278	$ 575,083	$ (567,806)	$ (7,278)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,626,243	$ 63,516,136	$ 110,107	$ 3,337	$ 32,045	$ 1,091,938	$ (1,059,893)	$ (32,045)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,784,282	$ 42,573,422	$ 210,860	$ 4,473	$ 43,085	$ 1,371,225	$ (1,328,140)	$ (43,085)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,765,334	$ 45,508,369	$ 256,965	$ 9,556	$ 92,131	$ 2,871,666	$ (2,779,535)	$ (92,131)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,956,659	$ 68,915,808	$ 1,040,851	$ 29,194	$ 281,393	$ 13,747,542	$ (13,466,149)	$ (281,393)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,434,066	$ 42,051,290	$ 382,776	$ 35,409	$ 340,722	$ 5,894,946	$ (5,554,224)	$ (340,722)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 71,137,783	$ 67,446,185	$ 3,691,598	$ 118,745	$ 1,138,048	$ 43,090,847	$ (41,952,799)	$ (1,138,048)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 116,051,610	$ 113,385,955	$ 2,665,656	$ 387,694	$ 3,024,028	$ 43,857,864	$ (40,833,835)	$ (3,024,028)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 127,122,041	$ 120,057,562	$ 7,064,478	$ 740,121	$ 21,571,068	$ 87,428,205	$ (65,857,138)	$ (21,571,068)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 177,580,261	$ 159,933,967	$ 17,646,294	$ 1,243,230	$ 38,567,773	$ 139,603,125	$ (101,035,352)	$ (38,567,773)	$ -
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 146,839,263	$ 105,171,432	$ 41,667,830	$ 3,190,857	$ 109,675,939	$ 104,377,302	$ 5,298,636	$ (35,073,050)	$ 74,602,889
1-Jul-26	$ 154,920,400	$ 10,000,000	$ -	$ -	$ -	$ -	$ 137,192,178	$ 65,804,054	$ 71,388,124	$ 17,728,222	$ 137,192,178	$ 65,804,054	$ 71,388,124	$ 17,728,222	$ 154,920,400
1-Jul-27	$ 188,825,500	$ 25,000,000	$ -	$ -	$ -	$ -	$ 129,979,414	$ 37,889,344	$ 92,090,070	$ 58,846,086	$ 129,979,414	$ 37,889,344	$ 92,090,070	$ 58,846,086	$ 188,825,500
1-Jul-28	$ 203,638,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 76,036,131	$ 10,342,489	$ 65,693,642	$ 127,602,769	$ 76,036,131	$ 10,342,489	$ 65,693,642	$ 127,602,769	$ 203,638,900
Total	$ 2,153,680,063		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 1,943,738,766	$ 1,639,358,024	$ 304,380,741	$ 209,941,297	$ 517,988,730	$ 561,386,207	$ (43,397,478)	$ 103,998,959	$ 621,987,689
					Tail	$ 216,616,749			Tail	$ 323,099,949			Tail	$ 106,483,200	
					Total O/S	$ 670,337,306			Total O/S	$ 837,421,987			Total O/S	$ 167,084,682	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/29
Column (9): Projected Losses Paid-to-date as of 06/30/29

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/29
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2030
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2030	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2030	(5) Unreported Claim Count as of 06/30/2030
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	480	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	468	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	456	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	444	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	432	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	420	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	408	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	396	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	384	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	372	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	360	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	348	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	336	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	324	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	312	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	300	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	288	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	276	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	264	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	252	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	240	81,834	883	1.000	0%	0
07/01/11 - 06/30/12	228	80,420	740	1.000	0%	0
07/01/12 - 06/30/13	216	81,047	1363	1.000	0%	0
07/01/13 - 06/30/14	204	82,101	732	1.000	0%	0
07/01/14 - 06/30/15	192	80,916	887	1.001	0%	1
07/01/15 - 06/30/16	180	80,405	813	1.001	0%	1
07/01/16 - 06/30/17	168	82,804	695	1.002	0%	2
07/01/17 - 06/30/18	156	84,570	719	1.003	0%	2
07/01/18 - 06/30/19	144	86,253	986	1.005	0%	5
07/01/19 - 06/30/20	132	87,417	637	1.006	1%	4
07/01/20 - 06/30/21	120	85,699	627	1.009	1%	6
07/01/21 - 06/30/22	108	87,348	1128	1.013	1%	14
07/01/22 - 06/30/23	96	90,390	822	1.017	2%	14
07/01/23 - 06/30/24	84	94,342	1025	1.026	3%	26
07/01/24 - 06/30/25	72	98,434	941	1.040	4%	37
07/01/25 - 06/30/26	60	99,280	958	1.056	5%	51
07/01/26 - 06/30/27	48	100,025	1038	1.093	9%	89
07/01/27 - 06/30/28	36	100,765	1045	1.203	17%	176
07/01/28 - 06/30/29	24	101,561	1054	1.442	31%	323
07/01/29 - 06/30/30	12	102,363	1062	2.638	62%	659
Total		3,337,629	40758			1410

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2030
Indemnity Losses Limited to Retentions

				Reporting Period Start Date															
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Occurrence Policy Periods			Unreported Claim Count as of 06/30/2030	7/1/2030	7/1/2031	7/1/2032	7/1/2033	7/1/2034	7/1/2035	7/1/2036	7/1/2037	7/1/2038	7/1/2039	7/1/2040	7/1/2041	7/1/2042	7/1/2043	7/1/2044	7/1/2045
07/01/89	-	06/30/90																	
07/01/90	-	06/30/91	0																
07/01/91	-	06/30/92	0																
07/01/92	-	06/30/93	0																
07/01/93	-	06/30/94	0																
07/01/94	-	06/30/95	0																
07/01/95	-	06/30/96	0																
07/01/96	-	06/30/97	0																
07/01/97	-	06/30/98	0																
07/01/98	-	06/30/99	0																
07/01/99	-	06/30/00	0																
07/01/00	-	06/30/01	0																
07/01/01	-	06/30/02	0																
07/01/02	-	06/30/03	0																
07/01/03	-	06/30/04	0																
07/01/04	-	06/30/05	0																
07/01/05	-	06/30/06	0																
07/01/06	-	06/30/07	0																
07/01/07	-	06/30/08	0																
07/01/08	-	06/30/09	0																
07/01/09	-	06/30/10	0																
07/01/10	-	06/30/11	0																
07/01/11	-	06/30/12	0																
07/01/12	-	06/30/13	0																
07/01/13	-	06/30/14	0																
07/01/14	-	06/30/15	1	1															
07/01/15	-	06/30/16	1	1	0														
07/01/16	-	06/30/17	2	1	1	0													
07/01/17	-	06/30/18	2	1	1	0	0												
07/01/18	-	06/30/19	5	2	1	1	1	0											
07/01/19	-	06/30/20	4	1	1	1	1	0	0										
07/01/20	-	06/30/21	6	2	1	1	1	1	0	0									
07/01/21	-	06/30/22	14	4	3	2	2	1	1	1	0								
07/01/22	-	06/30/23	14	4	3	2	1	1	1	1	1	0							
07/01/23	-	06/30/24	26	9	5	4	3	2	1	1	1	1	0						
07/01/24	-	06/30/25	37	13	8	4	4	3	1	1	1	1	1	0					
07/01/25	-	06/30/26	51	14	13	8	4	4	3	1	1	1	1	1	0				
07/01/26	-	06/30/27	89	34	15	14	9	5	4	3	2	1	1	1	1	0			
07/01/27	-	06/30/28	176	87	33	15	14	9	5	4	3	2	1	1	1	1	0		
07/01/28	-	06/30/29	323	146	88	34	15	14	9	5	4	3	2	1	1	1	1	0	
07/01/29	-	06/30/30	659	334	147	88	34	15	14	9	5	4	3	2	1	1	1	1	0
(18)	Total Claim Count by Year			651	320	175	88	54	40	26	17	13	9	6	5	3	2	1	0
(19)	Average Limited Severity			223,298	238,929	255,654	273,550	292,699	313,188	335,111	358,568	383,668	410,525	439,262	470,010	502,911	538,115	575,783	616,087
(20)	Total Tail Unpaid Liability			350,741,696															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/30

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/30				Estimated Change from 12/31/25 to 06/30/30				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,474	$ 31,806,130	$ 73,344	$ 17	$ 132	$ 926,788	$ (926,656)	$ (132)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,687	$ 41,485,096	$ 120,592	$ 31	$ 344	$ 1,879,753	$ (1,879,408)	$ (344)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,618	$ 21,493,109	$ 3,509	$ 25	$ 356	$ 62,347	$ (61,991)	$ (356)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,807,788	$ 43,807,042	$ 746	$ 86	$ 1,451	$ 15,705	$ (14,254)	$ (1,451)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,291,348	$ 38,284,068	$ 7,280	$ 137	$ 2,536	$ 145,256	$ (142,720)	$ (2,536)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,165,461	$ 23,136,101	$ 29,360	$ 159	$ 3,068	$ 588,708	$ (585,640)	$ (3,068)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,896,969	$ 28,867,296	$ 29,673	$ 386	$ 7,654	$ 604,856	$ (597,202)	$ (7,654)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,627,900	$ 63,572,717	$ 55,183	$ 1,679	$ 33,702	$ 1,148,519	$ (1,114,817)	$ (33,702)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,786,512	$ 42,680,939	$ 105,573	$ 2,244	$ 45,315	$ 1,478,742	$ (1,433,427)	$ (45,315)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,770,104	$ 45,641,496	$ 128,608	$ 4,786	$ 96,901	$ 3,004,793	$ (2,907,892)	$ (96,901)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,971,242	$ 69,450,237	$ 521,006	$ 14,610	$ 295,976	$ 14,281,971	$ (13,985,994)	$ (295,976)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,451,760	$ 42,206,356	$ 245,404	$ 17,716	$ 358,416	$ 6,050,012	$ (5,691,596)	$ (358,416)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 71,197,117	$ 69,691,364	$ 1,505,753	$ 59,411	$ 1,197,382	$ 45,336,026	$ (44,138,644)	$ (1,197,382)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 116,245,265	$ 115,242,120	$ 1,003,144	$ 194,040	$ 3,217,683	$ 45,714,029	$ (42,496,347)	$ (3,217,683)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 127,491,420	$ 123,790,695	$ 3,700,724	$ 370,742	$ 21,940,447	$ 91,161,338	$ (69,220,892)	$ (21,940,447)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 178,199,631	$ 168,838,591	$ 9,361,040	$ 623,859	$ 39,187,143	$ 148,507,749	$ (109,320,606)	$ (39,187,143)	$ -
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 148,229,045	$ 133,835,300	$ 14,393,745	$ 1,801,074	$ 111,065,721	$ 133,041,170	$ (21,975,449)	$ (36,462,832)	$ 74,602,889
1-Jul-26	$ 154,920,400	$ 10,000,000	$ -	$ -	$ -	$ -	$ 151,284,856	$ 108,642,839	$ 42,642,017	$ 3,635,544	$ 151,284,856	$ 108,642,839	$ 42,642,017	$ 3,635,544	$ 154,920,400
1-Jul-27	$ 188,825,500	$ 25,000,000	$ -	$ -	$ -	$ -	$ 167,217,368	$ 80,205,599	$ 87,011,770	$ 21,608,132	$ 167,217,368	$ 80,205,599	$ 87,011,770	$ 21,608,132	$ 188,825,500
1-Jul-28	$ 203,638,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 140,176,326	$ 40,861,771	$ 99,314,555	$ 63,462,574	$ 140,176,326	$ 40,861,771	$ 99,314,555	$ 63,462,574	$ 203,638,900
1-Jul-29	$ 219,615,400	$ 25,000,000	$ -	$ -	$ -	$ -	$ 82,001,549	$ 11,153,909	$ 70,847,640	$ 137,613,851	$ 82,001,549	$ 11,153,909	$ 70,847,640	$ 137,613,851	$ 219,615,400
Total	$ 2,373,295,463		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 2,143,884,363	$ 1,812,783,698	$ 331,100,665	$ 229,411,100	$ 718,134,327	$ 734,811,881	$ (16,677,554)	$ 123,468,762	$ 841,603,089
					Tail	$ 216,616,749			Tail	$ 350,741,696			Tail	$ 134,124,947	
					Total O/S	$ 670,337,306			Total O/S	$ 911,253,461			Total O/S	$ 240,916,155	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/30
Column (9): Projected Losses Paid-to-date as of 06/30/30
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/30
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2031
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 06/30/2031	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Occurrence Count CDF	(4) % Unreported as of 06/30/2031	(5) Unreported Claim Count as of 06/30/2031
07/01/89 - 06/30/90						
07/01/90 - 06/30/91	492	66,271	872	1.000	0%	0
07/01/91 - 06/30/92	480	68,694	952	1.000	0%	0
07/01/92 - 06/30/93	468	69,007	955	1.000	0%	0
07/01/93 - 06/30/94	456	70,380	1295	1.000	0%	0
07/01/94 - 06/30/95	444	71,313	1095	1.000	0%	0
07/01/95 - 06/30/96	432	71,849	1216	1.000	0%	0
07/01/96 - 06/30/97	420	73,428	1210	1.000	0%	0
07/01/97 - 06/30/98	408	74,162	1325	1.000	0%	0
07/01/98 - 06/30/99	396	76,422	1159	1.000	0%	0
07/01/99 - 06/30/00	384	77,835	1348	1.000	0%	0
07/01/00 - 06/30/01	372	79,208	1328	1.000	0%	0
07/01/01 - 06/30/02	360	81,213	1314	1.000	0%	0
07/01/02 - 06/30/03	348	80,621	1152	1.000	0%	0
07/01/03 - 06/30/04	336	82,332	1175	1.000	0%	0
07/01/04 - 06/30/05	324	82,080	965	1.000	0%	0
07/01/05 - 06/30/06	312	83,156	1196	1.000	0%	0
07/01/06 - 06/30/07	300	83,907	1134	1.000	0%	0
07/01/07 - 06/30/08	288	86,264	1021	1.000	0%	0
07/01/08 - 06/30/09	276	86,949	1068	1.000	0%	0
07/01/09 - 06/30/10	264	84,564	823	1.000	0%	0
07/01/10 - 06/30/11	252	81,834	883	1.000	0%	0
07/01/11 - 06/30/12	240	80,420	740	1.000	0%	0
07/01/12 - 06/30/13	228	81,047	1363	1.000	0%	0
07/01/13 - 06/30/14	216	82,101	732	1.000	0%	0
07/01/14 - 06/30/15	204	80,916	887	1.000	0%	0
07/01/15 - 06/30/16	192	80,405	813	1.001	0%	1
07/01/16 - 06/30/17	180	82,804	695	1.001	0%	1
07/01/17 - 06/30/18	168	84,570	719	1.002	0%	2
07/01/18 - 06/30/19	156	86,253	986	1.003	0%	3
07/01/19 - 06/30/20	144	87,417	637	1.005	0%	3
07/01/20 - 06/30/21	132	85,699	627	1.006	1%	4
07/01/21 - 06/30/22	120	87,348	1128	1.009	1%	10
07/01/22 - 06/30/23	108	90,390	822	1.013	1%	11
07/01/23 - 06/30/24	96	94,342	1025	1.017	2%	18
07/01/24 - 06/30/25	84	98,434	941	1.026	3%	24
07/01/25 - 06/30/26	72	99,280	958	1.040	4%	37
07/01/26 - 06/30/27	60	100,025	1038	1.056	5%	55
07/01/27 - 06/30/28	48	100,765	1045	1.093	9%	89
07/01/28 - 06/30/29	36	101,561	1054	1.203	17%	178
07/01/29 - 06/30/30	24	102,363	1062	1.442	31%	326
07/01/30 - 06/30/31	12	103,162	1070	2.638	62%	665
Total		3,440,791	41828			1427

(6) Selected renewal frequency **1.03752%**

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : Column (1) / Column (3)
Column (5) : Column (2) x Column (5)
Row (6) : from Exhibit 12

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Excluding Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations with Rollforward Date of 06/30/2031
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 06/30/2031	Reporting Period Start Date (2) 7/1/2031	(3) 7/1/2032	(4) 7/1/2033	(5) 7/1/2034	(6) 7/1/2035	(7) 7/1/2036	(8) 7/1/2037	(9) 7/1/2038	(10) 7/1/2039	(11) 7/1/2040	(12) 7/1/2041	(13) 7/1/2042	(14) 7/1/2043	(15) 7/1/2044	(16) 7/1/2045	(17) 7/1/2046
07/01/89 - 06/30/90																	
07/01/90 - 06/30/91	0																
07/01/91 - 06/30/92	0																
07/01/92 - 06/30/93	0																
07/01/93 - 06/30/94	0																
07/01/94 - 06/30/95	0																
07/01/95 - 06/30/96	0																
07/01/96 - 06/30/97	0																
07/01/97 - 06/30/98	0																
07/01/98 - 06/30/99	0																
07/01/99 - 06/30/00	0																
07/01/00 - 06/30/01	0																
07/01/01 - 06/30/02	0																
07/01/02 - 06/30/03	0																
07/01/03 - 06/30/04	0																
07/01/04 - 06/30/05	0																
07/01/05 - 06/30/06	0																
07/01/06 - 06/30/07	0																
07/01/07 - 06/30/08	0																
07/01/08 - 06/30/09	0																
07/01/09 - 06/30/10	0																
07/01/10 - 06/30/11	0																
07/01/11 - 06/30/12	0																
07/01/12 - 06/30/13	0																
07/01/13 - 06/30/14	0																
07/01/14 - 06/30/15	0																
07/01/15 - 06/30/16	1	1															
07/01/16 - 06/30/17	1	1	0														
07/01/17 - 06/30/18	2	1	1	0													
07/01/18 - 06/30/19	3	1	1	1	0												
07/01/19 - 06/30/20	3	1	1	1	0	0											
07/01/20 - 06/30/21	4	1	1	1	1	0	0										
07/01/21 - 06/30/22	10	3	2	2	1	1	1	0									
07/01/22 - 06/30/23	11	3	2	1	1	1	1	1	0								
07/01/23 - 06/30/24	18	5	4	3	2	1	1	1	1	0							
07/01/24 - 06/30/25	24	8	4	4	3	1	1	1	1	1	0						
07/01/25 - 06/30/26	37	13	8	4	4	3	1	1	1	1	1	0					
07/01/26 - 06/30/27	55	15	14	9	5	4	3	2	1	1	1	1	0				
07/01/27 - 06/30/28	89	34	15	14	9	5	4	3	2	1	1	1	1	0			
07/01/28 - 06/30/29	178	88	34	15	14	9	5	4	3	2	1	1	1	1	0		
07/01/29 - 06/30/30	326	147	89	34	15	14	9	5	4	3	2	1	1	1	1	0	
07/01/30 - 06/30/31	665	337	148	89	34	16	14	9	5	4	3	2	1	1	1	1	0
(18) Total Claim Count by Year		658	324	177	89	55	40	27	18	13	9	6	5	3	2	1	0
(19) Average Limited Severity		238,929	255,654	273,550	292,699	313,188	335,111	358,568	383,668	410,525	439,262	470,010	502,911	538,115	575,783	616,087	659,213
(20) Total Tail Unpaid Liability		379,885,037															

Column (1) : from Tail Exhibit
Column (2)-(17) : Column (1) x unreported factor
Row (18) : sum of the respective columns
Row (19) : average ultimate severity for the appropriate future period
Row (20) : sum [Row (18) x severity]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/31

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/31				Estimated Change from 12/31/25 to 06/30/31				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 85,426,744	Unlimited	$ 85,426,744	$ 85,426,744	$ -	$ -	$ 85,426,744	$ 85,426,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 6,932,135	$ 5,000,000	$ 6,932,135	$ 6,932,135	$ -	$ -	$ 6,932,135	$ 6,932,135	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 6,244,649	$ 5,000,000	$ 6,244,649	$ 6,244,649	$ -	$ -	$ 6,244,649	$ 6,244,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 8,530,287	$ 5,000,000	$ 8,530,287	$ 8,530,287	$ -	$ -	$ 8,530,287	$ 8,530,287	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 8,936,521	$ 5,000,000	$ 8,936,521	$ 8,936,521	$ -	$ -	$ 8,936,521	$ 8,936,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 12,762,766	$ 5,000,000	$ 12,762,766	$ 12,762,766	$ -	$ -	$ 12,762,766	$ 12,762,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 20,666,832	$ 5,000,000	$ 20,666,832	$ 20,666,832	$ -	$ -	$ 20,666,832	$ 20,666,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 24,857,709	$ 5,000,000	$ 24,857,709	$ 24,857,709	$ -	$ -	$ 24,857,709	$ 24,857,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 39,322,259	$ 5,000,000	$ 39,322,259	$ 39,322,259	$ -	$ -	$ 39,322,259	$ 39,322,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 26,015,680	$ 5,000,000	$ 26,015,680	$ 26,015,680	$ -	$ -	$ 26,015,680	$ 26,015,680	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 21,190,690	$ 5,000,000	$ 21,190,690	$ 21,190,690	$ -	$ -	$ 21,190,690	$ 21,190,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 21,015,880	$ 5,000,000	$ 21,015,880	$ 21,015,880	$ -	$ -	$ 21,015,880	$ 21,015,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-01	$ 18,322,395	$ 15,000,000	$ 18,322,395	$ 18,322,395	$ -	$ -	$ 18,322,395	$ 18,322,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 12,222,968	$ 15,000,000	$ 12,222,968	$ 12,222,968	$ -	$ -	$ 12,222,968	$ 12,222,968	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 14,659,291	$ 15,000,000	$ 14,659,291	$ 14,659,291	$ -	$ -	$ 14,659,291	$ 14,659,291	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 33,895,832	$ 12,500,000	$ 33,895,832	$ 33,895,832	$ -	$ -	$ 33,895,832	$ 33,895,832	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 16,632,863	$ 10,000,000	$ 16,632,863	$ 16,632,863	$ -	$ -	$ 16,632,863	$ 16,632,863	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 14,069,265	$ 10,000,000	$ 14,069,265	$ 14,069,265	$ -	$ -	$ 14,069,265	$ 14,069,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 39,381,965	$ 10,000,000	$ 39,381,965	$ 39,381,965	$ -	$ -	$ 39,381,965	$ 39,381,965	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 37,004,191	$ 10,000,000	$ 37,004,191	$ 37,004,191	$ -	$ -	$ 37,004,191	$ 37,004,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 31,879,491	$ 10,000,000	$ 31,879,342	$ 30,879,342	$ 1,000,000	$ 149	$ 31,879,477	$ 31,828,921	$ 50,557	$ 14	$ 135	$ 949,579	$ (949,443)	$ (135)	$ -
1-Jul-10	$ 41,605,718	$ 10,000,000	$ 41,605,343	$ 39,605,343	$ 2,000,000	$ 375	$ 41,605,696	$ 41,531,320	$ 74,376	$ 22	$ 353	$ 1,925,977	$ (1,925,624)	$ (353)	$ -
1-Jul-11	$ 21,496,642	$ 10,000,000	$ 21,496,262	$ 21,430,762	$ 65,500	$ 380	$ 21,496,627	$ 21,494,642	$ 1,985	$ 16	$ 365	$ 63,880	$ (63,515)	$ (365)	$ -
1-Jul-12	$ 43,807,873	$ 10,000,000	$ 43,806,337	$ 43,791,337	$ 15,000	$ 1,536	$ 43,807,823	$ 43,807,428	$ 395	$ 50	$ 1,486	$ 16,091	$ (14,605)	$ (1,486)	$ -
1-Jul-13	$ 38,291,485	$ 10,000,000	$ 38,288,812	$ 38,138,812	$ 150,000	$ 2,673	$ 38,291,410	$ 38,287,640	$ 3,770	$ 75	$ 2,598	$ 148,828	$ (146,230)	$ (2,598)	$ -
1-Jul-14	$ 23,165,620	$ 10,000,000	$ 23,162,393	$ 22,547,393	$ 615,000	$ 3,227	$ 23,165,537	$ 23,150,584	$ 14,952	$ 83	$ 3,144	$ 603,191	$ (600,048)	$ (3,144)	$ -
1-Jul-15	$ 28,897,355	$ 10,000,000	$ 28,889,315	$ 28,262,440	$ 626,875	$ 8,040	$ 28,897,157	$ 28,882,183	$ 14,974	$ 198	$ 7,842	$ 619,743	$ (611,901)	$ (7,842)	$ -
1-Jul-16	$ 63,629,579	$ 10,000,000	$ 63,594,198	$ 62,424,198	$ 1,170,000	$ 35,381	$ 63,628,729	$ 63,601,012	$ 27,717	$ 850	$ 34,531	$ 1,176,814	$ (1,142,283)	$ (34,531)	$ -
1-Jul-17	$ 42,788,756	$ 10,000,000	$ 42,741,197	$ 41,202,197	$ 1,539,000	$ 47,559	$ 42,787,627	$ 42,734,714	$ 52,913	$ 1,129	$ 46,430	$ 1,532,517	$ (1,486,087)	$ (46,430)	$ -
1-Jul-18	$ 45,774,890	$ 10,000,000	$ 45,673,203	$ 42,636,703	$ 3,036,500	$ 101,687	$ 45,772,489	$ 45,708,100	$ 64,389	$ 2,400	$ 99,286	$ 3,071,397	$ (2,972,111)	$ (99,286)	$ -
1-Jul-19	$ 69,985,852	$ 10,000,000	$ 69,675,266	$ 55,168,266	$ 14,507,000	$ 310,586	$ 69,978,535	$ 69,717,777	$ 260,759	$ 7,317	$ 303,269	$ 14,549,511	$ (14,246,241)	$ (303,269)	$ -
1-Jul-20	$ 42,469,475	$ 10,000,000	$ 42,093,344	$ 36,156,344	$ 5,937,000	$ 376,131	$ 42,460,610	$ 42,337,770	$ 122,840	$ 8,866	$ 367,266	$ 6,181,426	$ (5,814,160)	$ (367,266)	$ -
1-Jul-21	$ 71,256,528	$ 10,000,000	$ 69,999,735	$ 24,355,338	$ 45,644,397	$ 1,256,793	$ 71,226,804	$ 70,271,738	$ 955,066	$ 29,724	$ 1,227,069	$ 45,916,400	$ (44,689,331)	$ (1,227,069)	$ -
1-Jul-22	$ 116,439,304	$ 10,000,000	$ 113,027,582	$ 69,528,091	$ 43,499,491	$ 3,411,722	$ 116,342,222	$ 115,947,540	$ 394,681	$ 97,083	$ 3,314,640	$ 46,419,449	$ (43,104,810)	$ (3,314,640)	$ -
1-Jul-23	$ 127,862,162	$ 10,000,000	$ 105,550,973	$ 32,629,357	$ 72,921,616	$ 22,311,189	$ 127,676,607	$ 126,265,786	$ 1,410,821	$ 185,556	$ 22,125,634	$ 93,636,429	$ (71,510,795)	$ (22,125,634)	$ -
1-Jul-24	$ 178,823,490	$ 10,000,000	$ 139,012,488	$ 20,330,842	$ 118,681,646	$ 39,811,002	$ 178,510,986	$ 173,614,615	$ 4,896,371	$ 312,504	$ 39,498,498	$ 153,283,773	$ (113,785,275)	$ (39,498,498)	$ -
1-Jul-25	$ 150,030,119	$ 10,000,000	$ 37,163,324	$ 794,130	$ 36,369,194	$ 38,263,906	$ 149,126,331	$ 141,469,627	$ 7,656,704	$ 903,788	$ 111,963,007	$ 140,675,497	$ (28,712,490)	$ (37,360,118)	$ 74,602,889
1-Jul-26	$ 154,920,400	$ 10,000,000	$ -	$ -	$ -	$ -	$ 152,868,323	$ 138,213,341	$ 14,654,982	$ 2,052,077	$ 152,868,323	$ 138,213,341	$ 14,654,982	$ 2,052,077	$ 154,920,400
1-Jul-27	$ 188,825,500	$ 25,000,000	$ -	$ -	$ -	$ -	$ 184,394,300	$ 132,419,865	$ 51,974,435	$ 4,431,200	$ 184,394,300	$ 132,419,865	$ 51,974,435	$ 4,431,200	$ 188,825,500
1-Jul-28	$ 203,638,900	$ 25,000,000	$ -	$ -	$ -	$ -	$ 180,335,606	$ 86,497,745	$ 93,837,861	$ 23,303,294	$ 180,335,606	$ 86,497,745	$ 93,837,861	$ 23,303,294	$ 203,638,900
1-Jul-29	$ 219,615,400	$ 25,000,000	$ -	$ -	$ -	$ -	$ 151,173,867	$ 44,067,583	$ 107,106,284	$ 68,441,533	$ 151,173,867	$ 44,067,583	$ 107,106,284	$ 68,441,533	$ 219,615,400
1-Jul-30	$ 236,821,200	$ 25,000,000	$ -	$ -	$ -	$ -	$ 88,425,972	$ 12,027,764	$ 76,398,208	$ 148,395,228	$ 88,425,972	$ 12,027,764	$ 76,398,208	$ 148,395,228	$ 236,821,200
Total	$ 2,610,116,663		$ 1,425,750,036	$ 1,077,971,817	$ 347,778,219	$ 105,942,338	$ 2,361,943,657	$ 2,001,968,617	$ 359,975,039	$ 248,173,006	$ 936,193,621	$ 923,996,800	$ 12,196,820	$ 142,230,668	$ 1,078,424,289
					Tail	$ 216,616,749			Tail	$ 379,885,037			Tail	$ 163,268,289	
					Total O/S	$ 670,337,306			Total O/S	$ 988,033,083			Total O/S	$ 317,695,777	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/31
Column (9): Projected Losses Paid-to-date as of 06/30/31
Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/31
Column (12) : Column (8) - Column (4)
Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
General Liability (excl. Children, Youth, Family only)
Claims-Made
Indemnity
Incurred Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											21,172,667	21,097,667	21,037,667	21,037,667	21,037,667	21,037,667	21,031,000	21,031,000	21,016,000	21,016,000	21,031,000	21,031,000	21,031,000	21,031,000	21,016,000	21,016,000
7/1/2001										18,335,181	18,335,181	18,335,181	18,335,181	18,333,681	18,333,681	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	
7/1/2002									13,239,786	12,739,785	12,739,785	12,739,785	12,739,785	12,689,785	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237		
7/1/2003								16,118,539	15,397,027	14,685,027	14,685,027	14,685,027	14,660,027	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712			
7/1/2004							34,366,477	35,091,468	34,641,468	34,850,412	34,850,412	35,450,412	35,433,978	35,433,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978				
7/1/2005						17,779,556	17,216,546	17,577,546	17,577,546	17,497,546	17,058,046	17,058,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046					
7/1/2006					18,191,158	16,143,233	15,018,233	14,869,471	14,849,471	14,774,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471						
7/1/2007				43,743,602	39,768,245	55,321,328	56,240,828	56,340,705	56,275,705	56,245,705	56,208,205	56,208,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205							
7/1/2008			47,708,535	40,105,411	39,842,119	40,923,869	40,861,869	40,564,869	40,187,036	42,849,536	42,804,536	41,554,536	40,804,536	40,804,536	40,804,536	40,804,536	40,804,536	40,804,536	40,804,536							
7/1/2009		49,172,727	35,506,949	35,233,538	36,398,087	33,890,120	31,725,120	31,519,542	31,194,542	31,194,542	31,194,542	31,194,542	31,179,542	31,181,042	31,181,042	31,881,042	31,879,542									
7/1/2010	20,832,501	39,380,448	40,168,349	38,436,227	37,742,343	42,805,638	42,548,652	42,569,337	42,020,284	43,051,534	42,980,284	43,017,034	43,606,106	43,606,106	43,606,106	43,606,106										
7/1/2011	14,866,945	26,025,531	30,608,901	23,761,054	19,686,052	21,091,885	23,103,164	22,846,152	22,919,652	22,169,652	22,079,212	22,004,212	22,004,212	22,004,212	21,999,212											
7/1/2012	22,933,033	47,569,871	42,180,296	97,429,337	95,043,921	94,740,671	94,346,171	94,119,671	94,194,671	93,863,171	93,713,171	93,578,171	93,598,171	93,565,171												
7/1/2013	14,654,987	39,452,947	52,385,879	83,815,916	83,923,119	83,360,372	82,684,706	82,611,206	82,576,206	82,494,706	82,181,831	82,181,831	82,181,831													
7/1/2014	17,416,458	21,372,327	21,949,998	28,511,084	26,664,116	24,279,627	23,810,752	23,059,260	23,047,760	23,096,393	23,271,393	23,232,393														
7/1/2015	6,783,985	25,119,948	24,389,988	31,732,478	33,219,009	27,863,141	28,643,141	28,379,590	29,876,819	29,819,319	30,265,369															
7/1/2016	9,010,929	33,365,677	66,464,492	89,503,791	94,778,749	92,160,249	90,338,749	90,209,249	98,359,249	93,947,698																
7/1/2017	6,739,860	23,087,634	45,789,620	49,633,562	48,201,949	48,061,499	48,466,289	49,776,289	50,241,954																	
7/1/2018	19,185,626	51,424,717	43,475,101	49,166,548	50,689,674	50,856,308	48,625,308	45,848,447																		
7/1/2019	5,922,368	25,323,233	41,327,682	46,501,191	56,685,712	72,428,712	69,737,750																			
7/1/2020	12,451,501	38,480,050	50,417,088	50,117,686	44,906,745	42,874,236																				
7/1/2021	21,566,835	57,023,376	58,839,322	81,523,624	70,640,168																					
7/1/2022	17,895,317	89,397,588	117,238,897	153,563,742																						
7/1/2023	18,479,537	75,705,802	150,787,649																							
7/1/2024	53,986,823	178,015,203																								
7/1/2025	37,163,324																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											0.996	0.997	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.001	1.000	1.000	1.000	0.999	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									0.962	1.000	1.000	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								0.955	0.954	1.000	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.021	0.987	1.006	1.000	1.017	1.000	1.000	0.965	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						0.968	1.021	1.000	0.995	0.975	1.000	0.975	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					0.887	0.930	0.990	0.999	0.995	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				0.909	1.391	1.017	1.002	0.999	0.999	0.999	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			0.841	0.993	1.027	0.998	0.993	0.991	1.066	0.999	0.971	0.982	1.000	1.000	1.000	1.000	1.000									
7/1/2009		0.722	0.992	1.033	0.931	0.936	0.994	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.022	1.000										
7/1/2010	1.890	1.020	0.957	0.982	1.134	0.994	1.000	0.987	1.025	0.998	1.001	1.014	1.000	1.000	1.000											
7/1/2011	1.751	1.176	0.776	0.829	1.071	1.095	0.989	1.003	0.967	0.996	0.997	1.000	1.000	1.000												
7/1/2012	2.074	0.887	2.310	0.976	0.997	0.996	0.998	1.001	0.996	0.998	0.999	1.000	1.000													
7/1/2013	2.692	1.328	1.600	1.001	0.993	0.992	0.999	1.000	0.999	0.996	1.000	1.000														
7/1/2014	1.227	1.027	1.299	0.935	0.911	0.981	0.968	1.000	1.002	1.008	0.998															
7/1/2015	3.703	0.971	1.301	1.047	0.839	1.028	0.991	1.053	0.998	1.015																
7/1/2016	3.703	1.992	1.347	1.059	0.972	0.980	0.999	1.090	0.955																	
7/1/2017	3.426	1.983	1.084	0.971	0.997	1.008	1.027	1.009																		
7/1/2018	2.680	0.845	1.131	1.031	1.003	0.956	0.943																			
7/1/2019	4.276	1.632	1.125	1.219	1.278	0.963																				
7/1/2020	3.090	1.310	0.994	0.896	0.955																					
7/1/2021	2.644	1.032	1.386	0.866																						
7/1/2022	4.996	1.311	1.310																							
7/1/2023	4.097	1.992																								
7/1/2024	3.297																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	3.036	1.282	1.230	0.983	1.026	0.990	0.996	1.004	0.995	0.996	0.999	0.997	1.000	0.997	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	4.130	1.445	1.230	0.994	1.079	0.976	0.989	1.051	0.985	1.006	0.999	1.000	1.000	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	3.625	1.455	1.189	0.997	1.041	0.987	0.986	1.030	0.990	1.003	0.999	1.003	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	3.583	1.444	1.197	1.013	0.994	0.987	0.989	1.022	0.992	1.002	0.995	0.999	1.000	1.000	1.003	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	3.797	1.472	1.259	0.967	1.091	0.974	0.991	1.060	0.971	1.002	0.999	1.000	1.000	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	3.526	1.464	1.223	0.979	1.038	0.981	0.989	1.037	0.985	1.000	0.999	1.002	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	3.448	1.409	1.228	1.002	1.010	0.983	0.993	1.026	0.988	1.000	0.996	0.999	1.000	1.000	1.003	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	4.097	1.311	1.310	0.896	1.003	0.963	0.999	1.053	0.998	1.008	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	3.495	1.418	1.189	0.966	0.991	0.984	0.986	1.021	0.998	1.001	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	3.488	1.454	1.199	1.001	0.968	0.985	0.991	1.013	0.993	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	3.448	1.409	1.228	1.013	1.010	1.005	1.002	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power Curve Fit																										1.00000
Exponential Curve Fit																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**3.448**	**1.409**	**1.228**	**1.013**	**1.010**	**1.005**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**6.156**	**1.786**	**1.267**	**1.032**	**1.019**	**1.010**	**1.005**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
General Liability (excl. Children, Youth, Family only)
Claims-Made
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											21,022,667	21,022,667	21,022,667	21,022,667	21,022,667	21,022,667	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000	21,016,000
7/1/2001										18,333,681	18,333,681	18,333,681	18,333,681	18,333,681	18,333,681	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	18,332,802	
7/1/2002									12,464,785	12,589,785	12,589,785	12,589,785	12,689,785	12,689,785	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237	12,686,237		
7/1/2003								14,647,027	14,647,027	14,655,027	14,655,027	14,660,027	14,660,027	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712	14,659,712			
7/1/2004							29,984,968	33,959,968	33,959,968	34,185,412	34,185,412	34,185,412	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978	34,183,978				
7/1/2005						16,325,046	16,325,046	16,472,546	16,472,546	16,472,546	16,483,046	16,483,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046	16,633,046					
7/1/2006					14,358,233	14,593,233	14,593,233	14,744,471	14,744,471	14,744,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471	14,069,471						
7/1/2007				27,684,653	33,567,328	52,598,328	55,598,328	55,873,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205	56,133,205							
7/1/2008			30,898,652	31,844,543	35,370,286	38,266,536	38,271,536	38,429,536	38,524,536	38,524,536	38,554,536	38,554,536	40,804,536	40,804,536	40,804,536	40,804,536	40,804,536	40,804,536								
7/1/2009		2,735,863	4,632,511	19,230,111	26,310,120	30,217,620	30,717,620	30,754,542	30,754,542	30,879,542	30,879,542	30,879,542	30,879,542	30,879,542	30,879,542	30,879,542	30,879,542									
7/1/2010	178,667	1,389,239	19,299,894	23,870,694	30,274,595	31,338,775	37,812,546	39,318,106	39,318,106	39,448,106	40,433,106	40,433,106	41,606,106	41,606,106	41,606,106	41,606,106										
7/1/2011	390,068	7,995,533	13,885,093	15,652,429	16,375,499	17,855,499	21,783,652	21,783,652	21,933,652	21,933,652	21,933,712	21,933,712	21,933,712	21,933,712	21,933,712											
7/1/2012	94,134	3,199,112	21,290,069	89,130,671	92,403,171	92,543,171	93,518,171	93,518,171	93,518,171	93,518,171	93,518,171	93,548,171	93,550,171	93,550,171												
7/1/2013	127,126	1,970,680	12,901,868	67,701,800	81,471,494	82,029,247	82,031,831	82,031,831	82,031,831	82,031,831	82,031,831	82,031,831	82,031,831													
7/1/2014	589,457	2,437,860	12,282,186	21,001,709	22,040,866	22,392,252	22,574,377	22,574,385	22,574,385	22,574,385	22,602,393	22,617,393														
7/1/2015	259,104	5,096,653	11,599,188	21,196,228	25,677,009	26,198,391	26,478,391	26,569,840	29,132,444	29,132,444	29,638,494															
7/1/2016	707,682	8,416,276	29,584,057	76,665,856	82,600,749	88,102,249	89,107,249	89,689,249	92,277,698	92,777,698																
7/1/2017	568,124	6,016,312	27,616,259	41,807,407	44,015,499	45,586,499	45,980,789	48,130,789	48,702,954																	
7/1/2018	408,795	11,636,714	22,882,096	30,022,543	36,617,808	38,449,808	41,702,308	42,811,947																		
7/1/2019	215,918	2,158,334	14,074,044	25,178,102	43,611,021	48,059,404	55,230,750																			
7/1/2020	531,751	4,131,770	15,408,331	20,279,211	26,360,375	36,937,236																				
7/1/2021	158,105	2,230,138	4,195,740	13,437,050	24,995,771																					
7/1/2022	279,790	20,697,607	60,003,753	108,564,250																						
7/1/2023	303,543	7,388,930	32,666,033																							
7/1/2024	25,321,210	35,333,557																								
7/1/2025	794,130																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.010	1.000	1.000	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.133	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.009	1.000	1.000	1.001	1.000	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.016	1.000	1.010	1.000	1.000	0.954	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.212	1.567	1.057	1.005	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.031	1.111	1.082	1.000	1.004	1.002	1.000	1.001	1.000	1.058	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.693	4.151	1.368	1.149	1.017	1.001	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	7.776	13.892	1.237	1.268	1.035	1.207	1.040	1.000	1.003	1.025	1.000	1.029	1.000	1.000	1.000											
7/1/2011	20.498	1.737	1.127	1.046	1.090	1.220	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	33.985	6.655	4.186	1.037	1.002	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	15.502	6.547	5.247	1.203	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	4.136	5.038	1.710	1.049	1.016	1.008	1.000	1.000	1.000	1.001	1.001															
7/1/2015	19.670	2.276	1.827	1.211	1.020	1.011	1.003	1.096	1.000	1.017																
7/1/2016	11.893	3.515	2.591	1.077	1.067	1.011	1.007	1.029	1.005																	
7/1/2017	10.590	4.590	1.514	1.053	1.036	1.009	1.047	1.012																		
7/1/2018	28.466	1.966	1.312	1.220	1.050	1.085	1.027																			
7/1/2019	9.996	6.521	1.789	1.732	1.102	1.149																				
7/1/2020	7.770	3.729	1.316	1.300	1.401																					
7/1/2021	14.105	1.881	3.203	1.860																						
7/1/2022	73.976	2.899	1.809																							
7/1/2023	24.342	4.421																								
7/1/2024	1.395																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	18.940	4.491	2.270	1.250	1.109	1.052	1.019	1.010	1.002	1.000	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	33.238	3.067	2.109	1.631	1.184	1.081	1.027	1.046	1.002	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	24.318	3.890	1.886	1.433	1.131	1.053	1.017	1.027	1.001	1.004	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	22.864	3.715	1.933	1.350	1.099	1.039	1.012	1.021	1.001	1.006	1.000	1.012	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.448	3.195	1.787	1.613	1.158	1.082	1.022	1.035	1.003	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	2.624	3.451	1.694	1.343	1.103	1.049	1.017	1.021	1.002	1.002	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	3.071	3.259	1.818	1.242	1.088	1.035	1.010	1.015	1.002	1.005	1.000	1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	24.342	2.899	1.809	1.732	1.102	1.085	1.027	1.029	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	15.406	3.683	1.638	1.417	1.073	1.036	1.012	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	16.936	3.521	1.804	1.308	1.055	1.025	1.007	1.010	1.001	1.004	1.000	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	15.406	3.259	1.818	1.613	1.088	1.035	1.027	1.013	1.002	1.002	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									Tail
Final Link Ratio	**15.406**	**3.259**	**1.818**	**1.613**	**1.088**	**1.035**	**1.027**	**1.013**	**1.002**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**173.521**	**11.263**	**3.456**	**1.901**	**1.179**	**1.083**	**1.046**	**1.019**	**1.006**	**1.004**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

AON

State of Washington
General Liability (excl. Children, Youth, Family only)
Claims-Made
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											1,326	1,326	1,326	1,326	1,326	1,326	1,320	1,320	1,319	1,319	1,320	1,320	1,320	1,320	1,319	1,319
7/1/2001										1,291	1,291	1,291	1,291	1,291	1,291	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	
7/1/2002									1,309	1,309	1,309	1,309	1,309	1,309	1,306	1,306	1,306	1,306	1,306	1,306	1,306	1,306	1,306	1,306		
7/1/2003								1,201	1,202	1,202	1,202	1,202	1,202	1,200	1,200	1,200	1,200	1,201	1,201	1,201	1,201	1,201	1,201			
7/1/2004							1,106	1,106	1,106	1,106	1,106	1,106	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102				
7/1/2005						1,014	1,013	1,015	1,015	1,015	1,015	1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013					
7/1/2006					1,193	1,193	1,193	1,193	1,193	1,193	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192						
7/1/2007				1,124	1,133	1,132	1,132	1,132	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133							
7/1/2008			1,063	1,076	1,080	1,079	1,079	1,079	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078								
7/1/2009		920	892	900	901	901	901	897	897	897	897	897	897	897	897	897	897									
7/1/2010	644	933	949	947	947	948	948	947	949	949	949	949	949	949	949	949										
7/1/2011	493	809	834	826	827	826	824	821	822	822	823	823	823	823	823											
7/1/2012	456	898	911	917	916	908	904	904	904	904	904	904	904	904												
7/1/2013	393	882	889	890	888	887	880	880	880	880	880	880	880													
7/1/2014	560	729	735	745	745	746	747	748	748	748	748	748														
7/1/2015	539	833	861	856	857	859	859	859	859	859	859															
7/1/2016	286	719	716	719	721	723	723	723	723	723																
7/1/2017	327	730	735	738	739	737	734	734	734																	
7/1/2018	322	734	753	899	899	895	895	894																		
7/1/2019	238	603	769	784	781	781	778																			
7/1/2020	233	655	681	657	660	657																				
7/1/2021	488	994	1,003	1,003	888																					
7/1/2022	467	1,048	1,068	871																						
7/1/2023	420	1,186	1,136																							
7/1/2024	449	1,025																								
7/1/2025	442																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	0.995	1.000	0.999	1.000	1.001	1.000	1.000	1.000	0.999	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.001	1.000	1.000	1.000	1.000	0.998	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						0.999	1.002	1.000	1.000	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.008	0.999	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			1.012	1.004	0.999	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		0.970	1.009	1.001	1.000	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	1.449	1.017	0.998	1.000	1.001	1.000	0.999	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	1.641	1.031	0.990	1.001	0.999	0.998	0.996	1.001	1.000	1.001	1.000	1.000	1.000	1.000												
7/1/2012	1.969	1.014	1.007	0.999	0.991	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	2.244	1.008	1.001	0.998	0.999	0.992	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	1.302	1.008	1.014	1.000	1.001	1.001	1.001	1.000	1.000	1.000	1.000															
7/1/2015	1.545	1.034	0.994	1.001	1.002	1.000	1.000	1.000	1.000	1.000																
7/1/2016	2.514	0.996	1.004	1.003	1.003	1.000	1.000	1.000	1.000																	
7/1/2017	2.232	1.007	1.004	1.001	0.997	0.996	1.000	1.000																		
7/1/2018	2.280	1.026	1.194	1.000	0.996	1.000	0.999																			
7/1/2019	2.534	1.275	1.020	0.996	1.000	0.996																				
7/1/2020	2.811	1.040	0.965	1.005	0.995																					
7/1/2021	2.037	1.009	1.000	0.885																						
7/1/2022	2.244	1.019	0.816																							
7/1/2023	2.824	0.958																								
7/1/2024	2.283																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	2.127	1.027	1.002	0.993	0.999	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
3 Yr Average	2.450	0.995	0.927	0.962	0.997	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	2.440	1.060	0.999	0.977	0.998	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	2.430	1.048	1.000	0.984	0.999	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.439	0.993	0.920	0.953	0.997	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	2.386	1.038	0.986	0.972	0.998	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	2.386	1.033	0.991	0.980	0.999	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	2.283	1.009	0.965	0.996	0.996	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	2.446	1.023	0.995	0.999	0.998	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	2.430	1.020	0.999	1.000	0.999	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	2.127	1.033	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										1.00000
Selected Tail Method:	Manual Entry																									
																										Tail
Final Link Ratio	**2.127**	**1.033**	**1.002**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**2.201**	**1.035**	**1.002**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
General Liability (Children, Youth, Family only)
Occurrence
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											11,334,482	11,384,482	11,384,482	11,384,482	11,389,482	11,389,482	11,381,935	14,848,089	14,848,089	14,848,089	14,848,089	14,848,089	14,848,089	14,848,089	14,848,089	14,848,089
7/1/2001										21,628,098	21,753,098	21,753,098	21,978,098	21,978,098	22,188,098	22,185,807	22,185,807	22,185,807	22,532,418	22,532,418	22,532,418	22,532,418	22,532,418	22,533,418	26,533,418	
7/1/2002									16,739,685	16,739,685	16,892,550	19,892,550	19,934,080	19,944,580	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323	19,943,323		
7/1/2003								15,657,509	19,857,509	21,257,509	21,687,509	21,687,509	21,687,509	21,835,761	21,835,761	21,963,042	21,963,042	21,963,042	22,063,042	22,063,042	22,093,042	22,093,042	22,093,042	26,370,938		
7/1/2004							30,166,488	30,181,488	30,426,488	30,445,591	30,445,591	32,945,591	32,920,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591	33,012,591			
7/1/2005						8,535,239	14,136,489	14,325,989	14,482,226	14,482,226	14,482,226	14,609,726	14,609,726	14,609,726	14,609,726	16,859,726	16,859,726	16,859,726	16,859,726	16,899,726	16,899,726					
7/1/2006					16,932,432	17,930,633	19,043,250	19,603,388	19,603,388	19,883,388	19,884,659	20,062,719	20,187,719	20,187,719	20,187,719	20,187,719	21,742,719	21,742,719	21,742,719	21,842,719						
7/1/2007				22,662,154	24,130,181	53,835,892	56,651,738	58,540,035	59,849,977	60,299,433	60,754,433	61,064,815	61,111,702	62,096,702	62,096,702	62,549,702	62,549,702	62,549,702	62,549,702							
7/1/2008			6,780,929	7,401,673	15,397,257	27,623,253	33,538,253	34,097,247	42,772,038	56,058,814	57,088,814	65,400,033	65,400,033	65,400,033	66,513,744	69,076,348	70,576,348	70,576,348								
7/1/2009		321,286	1,481,120	15,283,094	17,807,342	20,685,969	21,500,416	21,812,496	25,455,253	25,455,253	25,833,695	25,848,695	26,000,449	27,000,449	27,030,449	27,030,449	27,030,449									
7/1/2010	93,329	429,728	6,157,039	9,966,651	17,329,962	19,525,575	21,668,075	23,024,513	24,066,808	24,066,808	24,066,808	24,066,808	24,132,802	24,132,802	24,132,802	24,132,802										
7/1/2011	85,600	390,038	907,856	2,522,171	12,354,893	17,526,995	21,673,446	21,783,446	21,863,447	22,203,460	22,203,520	22,203,520	22,203,520	22,288,020	22,303,020											
7/1/2012	45,097	414,114	12,454,277	76,579,716	78,142,048	80,202,031	82,805,453	85,027,854	87,593,854	87,638,854	87,638,854	87,718,854	92,353,521	92,371,283												
7/1/2013	32,386	1,045,084	1,905,475	59,038,434	60,813,216	78,115,978	120,944,326	121,765,318	122,445,318	122,735,318	123,455,318	126,043,767	126,043,767													
7/1/2014	78,642	699,194	5,267,571	8,933,330	17,385,898	18,559,877	20,679,181	20,774,947	22,003,447	22,382,374	22,428,233	23,000,399														
7/1/2015	101,408	471,568	8,678,630	15,057,125	18,751,818	26,077,502	32,510,219	34,992,918	36,408,208	36,555,886	40,196,870															
7/1/2016	54,155	494,340	1,835,053	24,785,050	26,712,992	33,576,235	36,960,370	40,024,370	44,134,753	44,692,201																
7/1/2017	65,776	534,552	1,585,729	16,530,286	24,415,518	35,751,161	48,328,884	55,607,352	60,193,916																	
7/1/2018	57,018	469,939	3,805,848	5,762,675	12,020,250	15,527,899	28,372,210	43,695,347																		
7/1/2019	56,161	322,220	3,069,255	7,852,068	15,111,874	23,488,007	36,851,251																			
7/1/2020	12,347	304,176	939,790	2,438,292	4,890,739	11,859,297																				
7/1/2021	89,475	605,580	2,470,291	5,032,399	20,331,832																					
7/1/2022	45,788	438,287	27,392,345	61,199,004																						
7/1/2023	112,946	25,911,685	34,804,586																							
7/1/2024	69,057	662,577																								
7/1/2025	158,590																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.004	1.000	1.000	1.000	1.000	0.999	1.305	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2001										1.006	1.000	1.010	1.000	1.010	1.000	1.000	1.000	1.016	1.000	1.000	1.000	1.000	1.000	1.178		
7/1/2002									1.000	1.009	1.178	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.268	1.071	1.020	1.000	1.000	1.007	1.000	1.006	1.000	1.000	1.005	1.000	1.001	1.000	1.194				
7/1/2004							1.000	1.008	1.001	1.000	1.082	0.999	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2005						1.656	1.013	1.011	1.000	1.000	1.009	1.000	1.000	1.000	1.154	1.000	1.000	1.000	1.002	1.000						
7/1/2006					1.059	1.062	1.029	1.000	1.014	1.000	1.009	1.006	1.000	1.000	1.000	1.077	1.000	1.000	1.005							
7/1/2007				1.065	2.231	1.052	1.033	1.022	1.008	1.008	1.005	1.001	1.016	1.000	1.007	1.000	1.000	1.000								
7/1/2008			1.092	2.080	1.794	1.214	1.017	1.254	1.311	1.018	1.146	1.000	1.000	1.017	1.039	1.022	1.000									
7/1/2009		4.610	10.319	1.165	1.162	1.039	1.015	1.167	1.000	1.015	1.001	1.006	1.038	1.001	1.000	1.000										
7/1/2010	4.604	14.328	1.619	1.739	1.127	1.110	1.063	1.045	1.000	1.000	1.000	1.003	1.000	1.000	1.000											
7/1/2011	4.557	2.328	2.778	4.899	1.419	1.237	1.005	1.004	1.016	1.000	1.000	1.000	1.004	1.001												
7/1/2012	9.183	30.075	6.149	1.020	1.026	1.032	1.027	1.030	1.001	1.000	1.001	1.053	1.000													
7/1/2013	32.269	1.823	30.984	1.030	1.285	1.548	1.007	1.006	1.002	1.006	1.021	1.000														
7/1/2014	8.891	7.534	1.696	1.946	1.068	1.114	1.005	1.059	1.017	1.002	1.026															
7/1/2015	4.650	18.404	1.735	1.245	1.391	1.247	1.076	1.040	1.004	1.100																
7/1/2016	9.128	3.712	13.506	1.078	1.257	1.101	1.083	1.103	1.013																	
7/1/2017	8.127	2.966	10.424	1.477	1.464	1.352	1.151	1.082																		
7/1/2018	8.242	8.099	1.514	2.086	1.292	1.827	1.540																			
7/1/2019	5.737	9.525	2.558	1.925	1.554	1.569																				
7/1/2020	24.636	3.090	2.595	2.006	2.425																					
7/1/2021	6.768	4.079	2.037	4.040																						
7/1/2022	9.572	62.499	2.234																							
7/1/2023	229.417	1.343																								
7/1/2024	9.595																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	25.025	11.628	6.083	1.920	1.437	1.277	1.071	1.073	1.030	1.012	1.032	1.006	1.005	1.002	1.019	1.010	1.034	1.003	1.001	1.000	1.000	1.048	1.000	1.089	1.000	
3 Yr Average	82.861	22.640	2.289	2.657	1.757	1.583	1.258	1.075	1.011	1.036	1.016	1.018	1.001	1.001	1.013	1.007	1.000	1.000	1.002	1.000	1.000	1.065	1.000	NA	NA	
5 Yr Average	55.998	16.107	2.188	2.307	1.598	1.419	1.171	1.058	1.007	1.022	1.009	1.012	1.008	1.004	1.009	1.020	1.000	1.001	1.001	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	41.995	13.086	4.981	1.980	1.493	1.394	1.127	1.046	1.007	1.017	1.028	1.009	1.008	1.003	1.029	1.014	1.000	1.003	1.001	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	118.585	2.399	2.229	2.632	1.589	1.519	1.226	1.077	1.011	1.024	1.014	1.020	1.001	1.001	1.022	1.009	1.000	1.000	1.002	1.000	1.000	1.066	1.000	NA	NA	
5 Yr Wtd Average	84.713	2.490	2.184	2.041	1.446	1.362	1.169	1.044	1.005	1.015	1.012	1.017	1.005	1.006	1.015	1.016	1.000	1.001	1.001	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	64.849	2.591	3.007	1.578	1.382	1.405	1.084	1.039	1.005	1.014	1.032	1.012	1.007	1.005	1.021	1.012	1.000	1.002	1.001	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	9.595	4.079	2.234	2.006	1.554	1.569	1.151	1.082	1.013	1.006	1.021	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	14.601	5.565	2.277	2.005	1.437	1.389	1.103	1.061	1.006	1.003	1.007	1.003	1.001	1.001	1.002	1.007	1.000	1.000	1.001	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	11.763	5.552	3.970	1.748	1.392	1.366	1.069	1.044	1.007	1.005	1.010	1.002	1.004	1.000	1.009	1.004	1.000	1.001	1.000	NA	NA	NA	NA	NA	NA	
All Year ex. Latest 2	10.490	8.506	6.690	1.750	1.352	1.213	1.029	1.070	1.034	1.006	1.033	1.002	1.006	1.003	1.023	1.010	1.044	1.003	1.000	1.000	1.000	1.000	1.000			
Initial Selected	11.763	4.079	2.642	2.005	1.382	1.277	1.084	1.039	1.011	1.012	1.012	1.012	1.007	1.003	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00004
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**11.763**	**4.079**	**2.642**	**2.005**	**1.382**	**1.277**	**1.084**	**1.039**	**1.011**	**1.012**	**1.012**	**1.012**	**1.007**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**536.345**	**45.597**	**11.178**	**4.231**	**2.110**	**1.527**	**1.195**	**1.102**	**1.061**	**1.050**	**1.037**	**1.026**	**1.013**	**1.007**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
General Liability (Children, Youth, Family only)
Occurrence
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											1,317	1,319	1,319	1,321	1,326	1,326	1,323	1,323	1,323	1,323	1,323	1,324	1,324	1,324	1,327	1,328
7/1/2001										1,286	1,288	1,288	1,297	1,298	1,298	1,299	1,299	1,300	1,306	1,307	1,307	1,307	1,308	1,308	1,314	
7/1/2002									1,136	1,139	1,142	1,144	1,144	1,144	1,141	1,141	1,141	1,141	1,141	1,143	1,143	1,145	1,150	1,152	1,152	
7/1/2003								1,156	1,157	1,161	1,162	1,163	1,163	1,160	1,160	1,161	1,161	1,163	1,166	1,170	1,170	1,173	1,175			
7/1/2004							933	945	946	950	954	957	957	957	959	959	962	964	964	964	965	965				
7/1/2005						1,168	1,172	1,177	1,178	1,183	1,183	1,182	1,183	1,183	1,184	1,185	1,187	1,187	1,191	1,195	1,196					
7/1/2006					1,093	1,107	1,111	1,116	1,116	1,118	1,123	1,122	1,125	1,125	1,127	1,130	1,131	1,131	1,135	1,134						
7/1/2007				913	981	993	1,000	1,007	1,009	1,011	1,013	1,015	1,015	1,016	1,017	1,020	1,020	1,021	1,021							
7/1/2008			878	1,001	1,042	1,049	1,056	1,060	1,060	1,059	1,062	1,063	1,065	1,066	1,066	1,066	1,066	1,068								
7/1/2009		672	704	766	785	796	804	811	811	812	816	819	818	819	821	822	823									
7/1/2010	355	617	716	774	815	828	838	849	854	851	853	859	859	870	877	882										
7/1/2011	244	529	620	647	666	686	702	724	726	726	730	732	735	737	739											
7/1/2012	267	771	1,023	1,087	1,114	1,124	1,130	1,145	1,147	1,151	1,154	1,154	1,358	1,359												
7/1/2013	138	461	517	590	666	685	688	701	701	706	707	724	729													
7/1/2014	360	643	708	801	836	850	865	870	872	872	877	882														
7/1/2015	265	506	637	723	768	781	791	793	794	796	807															
7/1/2016	123	430	520	589	632	654	664	665	679	688																
7/1/2017	135	441	548	619	661	673	681	697	708																	
7/1/2018	120	428	530	887	926	931	939	967																		
7/1/2019	75	368	498	586	602	616	617																			
7/1/2020	47	392	456	517	597	598																				
7/1/2021	286	950	1,230	1,383	1,059																					
7/1/2022	103	513	616	732																						
7/1/2023	160	619	792																							
7/1/2024	113	578																								
7/1/2025	112																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.002	1.000	1.002	1.004	1.000	0.998	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.002	1.001	
7/1/2001										1.002	1.000	1.007	1.001	1.000	1.001	1.000	1.001	1.005	1.001	1.000	1.000	1.001	1.000	1.005		
7/1/2002									1.003	1.003	1.002	1.000	1.000	0.997	1.000	1.000	1.000	1.002	1.000	1.002	1.004	1.002	1.000			
7/1/2003								1.001	1.003	1.001	1.001	1.000	0.997	1.000	1.001	1.000	1.002	1.003	1.003	1.000	1.003	1.002				
7/1/2004							1.013	1.001	1.004	1.004	1.003	1.000	1.000	1.002	1.000	1.003	1.002	1.000	1.000	1.001	1.000					
7/1/2005						1.003	1.004	1.001	1.004	1.000	0.999	1.001	1.000	1.001	1.001	1.002	1.000	1.003	1.003	1.001						
7/1/2006					1.013	1.004	1.005	1.000	1.002	1.004	0.999	1.003	1.000	1.002	1.003	1.001	1.000	1.004	0.999							
7/1/2007				1.074	1.012	1.007	1.007	1.002	1.002	1.002	1.002	1.000	1.001	1.001	1.003	1.000	1.001	1.000								
7/1/2008			1.140	1.041	1.007	1.007	1.004	1.000	0.999	1.003	1.001	1.002	1.001	1.000	1.000	1.000	1.002									
7/1/2009		1.048	1.088	1.025	1.014	1.010	1.009	1.000	1.001	1.005	1.004	0.999	1.001	1.002	1.001	1.001										
7/1/2010	1.738	1.160	1.081	1.053	1.016	1.012	1.013	1.006	0.996	1.002	1.007	1.000	1.013	1.008	1.006											
7/1/2011	2.168	1.172	1.044	1.029	1.030	1.023	1.031	1.003	1.000	1.006	1.003	1.004	1.003	1.003												
7/1/2012	2.888	1.327	1.063	1.025	1.009	1.005	1.013	1.002	1.003	1.003	1.000	1.177	1.001													
7/1/2013	3.341	1.121	1.141	1.129	1.029	1.004	1.019	1.000	1.007	1.001	1.024	1.007														
7/1/2014	1.786	1.101	1.131	1.044	1.017	1.018	1.006	1.002	1.000	1.006	1.006															
7/1/2015	1.909	1.259	1.135	1.062	1.017	1.013	1.003	1.001	1.003	1.014																
7/1/2016	3.496	1.209	1.133	1.073	1.035	1.015	1.002	1.021	1.013																	
7/1/2017	3.267	1.243	1.130	1.068	1.018	1.012	1.023	1.016																		
7/1/2018	3.567	1.238	1.674	1.044	1.005	1.009	1.030																			
7/1/2019	4.907	1.353	1.177	1.027	1.023	1.002																				
7/1/2020	8.340	1.163	1.134	1.155	1.002																					
7/1/2021	3.322	1.295	1.124	0.766																						
7/1/2022	4.981	1.201	1.188																							
7/1/2023	3.869	1.279																								
7/1/2024	5.115																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	3.646	1.211	1.159	1.041	1.016	1.010	1.012	1.004	1.003	1.004	1.003	1.014	1.001	1.002	1.001	1.000	1.001	1.002	1.001	1.001	1.002	1.001	1.000	1.003	1.001	
3 Yr Average	4.655	1.258	1.149	0.983	1.010	1.007	1.018	1.013	1.005	1.007	1.010	1.063	1.005	1.004	1.002	1.000	1.001	1.002	1.001	1.001	1.002	1.001	1.000 NA		NA	
5 Yr Average	5.125	1.258	1.259	1.012	1.017	1.010	1.013	1.008	1.005	1.006	1.008	1.037	1.004	1.003	1.003	1.001	1.001	1.002	1.001	1.001	1.002 NA		NA		NA	
7 Yr Average	4.871	1.253	1.223	1.028	1.017	1.010	1.014	1.006	1.003	1.005	1.006	1.027	1.003	1.002	1.002	1.001	1.001	1.002	1.001 NA		NA		NA		NA	
3 Yr Wtd Average	4.548	1.267	1.143	0.908	1.009	1.008	1.020	1.012	1.005	1.007	1.008	1.081	1.005	1.005	1.002	1.000	1.001	1.002	1.001	1.001	1.002	1.001	1.000 NA		NA	
5 Yr Wtd Average	4.305	1.264	1.233	0.963	1.016	1.010	1.013	1.008	1.005	1.006	1.007	1.049	1.003	1.003	1.002	1.001	1.001	1.002	1.001	1.001	1.002 NA		NA		NA	
7 Yr Wtd Average	4.257	1.258	1.208	0.989	1.016	1.011	1.014	1.006	1.003	1.005	1.005	1.033	1.002	1.002	1.002	1.001	1.001	1.002	1.001 NA		NA		NA		NA	
Avg X Hi-Lo (3yr X 2)	4.981	1.279	1.134	1.027	1.005	1.009	1.023	1.016	1.003	1.006	1.006	1.007	1.003	1.003	1.001	1.000	1.001	1.003	1.000	1.001	1.003	1.002	1.000 NA		NA	
Avg X Hi-Lo (5yr X 2)	4.655	1.258	1.166	1.046	1.016	1.011	1.011	1.006	1.004	1.005	1.005	1.004	1.002	1.002	1.002	1.001	1.001	1.002	1.001	1.001	1.001 NA		NA		NA	
Avg X Hi-Lo (7yr X 2)	4.488	1.251	1.152	1.055	1.016	1.011	1.013	1.005	1.003	1.004	1.004	1.003	1.001	1.002	1.002	1.001	1.001	1.002	1.001 NA		NA		NA		NA	
All Year ex. Latest 2	3.516	1.207	1.159	1.053	1.017	1.010	1.010	1.001	1.002	1.003	1.002	1.001	1.001	1.001	1.001	1.000	1.001	1.002	1.001	1.000	1.002	1.000	1.000			
Initial Selected	4.257	1.258	1.152	1.055	1.016	1.014	1.013	1.005	1.004	1.004	1.002	1.001	1.001	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00004
Exponential																										1.00000
Weibull Curve Fit																										1.00001
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**4.257**	**1.258**	**1.152**	**1.055**	**1.016**	**1.014**	**1.013**	**1.005**	**1.004**	**1.004**	**1.002**	**1.001**	**1.001**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**6.933**	**1.629**	**1.294**	**1.123**	**1.065**	**1.048**	**1.033**	**1.020**	**1.015**	**1.011**	**1.007**	**1.005**	**1.004**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington

Loss Analysis

General Liability - Children, Youth, and Family Agency (Claims-Made Basis)



June 11, 2026

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Report Period	Number of FTEs	Retention	Reported Claims	Open Claims	Incurred	Paid	Case	Est IBNR	Total O/S	Ultimate	Ultimate Loss Rate
	(1)	(2)	(3)	(3a)	(4)	(5)	(6) [(4)-(5)]	(7)	(8) [(6)+(7)]	(9) [(4)+(7)]	(10) [(9)/(1)]
Historical Experience											
For all exhibits, the first row indicates all claims pre-1990.											
1-Jul-89	-	Unlimited	33	-	7,463,508	7,463,508	-	-	-	7,463,508	
1-Jul-90	2,424	5,000,000	2	-	130,586	130,586	-	-	-	130,586	53.88
1-Jul-91	2,512	5,000,000	14	-	1,165,395	1,165,395	-	-	-	1,165,395	463.90
1-Jul-92	2,524	5,000,000	19	-	5,830,442	5,830,442	-	-	-	5,830,442	2,310.36
1-Jul-93	2,574	5,000,000	11	-	1,053,757	1,053,757	-	-	-	1,053,757	409.41
1-Jul-94	2,608	5,000,000	23	-	5,003,772	5,003,772	-	-	-	5,003,772	1,918.66
1-Jul-95	2,628	5,000,000	37	-	8,290,026	8,290,026	-	-	-	8,290,026	3,155.03
1-Jul-96	2,685	5,000,000	14	-	977,500	977,500	-	-	-	977,500	364.02
1-Jul-97	2,712	5,000,000	16	-	5,469,516	5,469,516	-	-	-	5,469,516	2,016.67
1-Jul-98	2,795	5,000,000	22	-	4,402,551	4,402,551	-	-	-	4,402,551	1,575.27
1-Jul-99	2,846	5,000,000	42	-	8,239,788	8,239,788	-	-	-	8,239,788	2,894.73
1-Jul-00	2,897	5,000,000	33	1	9,307,997	9,306,497	1,500	6,430	7,930	9,314,427	3,215.55
1-Jul-01	2,970	15,000,000	72	-	9,666,132	9,666,132	-	-	-	9,666,132	3,254.59
1-Jul-02	2,948	15,000,000	164	-	5,275,750	5,275,750	-	-	-	5,275,750	1,789.38
1-Jul-03	3,011	15,000,000	73	-	18,873,087	18,873,087	-	-	-	18,873,087	6,268.23
1-Jul-04	3,002	12,500,000	52	-	7,961,858	7,961,858	-	-	-	7,961,858	2,652.45
1-Jul-05	3,041	10,000,000	66	-	10,157,022	10,157,022	-	-	-	10,157,022	3,339.94
1-Jul-06	3,069	10,000,000	93	-	23,485,817	23,485,817	-	-	-	23,485,817	7,653.77
1-Jul-07	3,155	10,000,000	78	3	20,695,682	20,695,682	-	-	-	20,695,682	6,560.19
1-Jul-08	3,180	10,000,000	55	-	18,301,404	18,301,404	-	-	-	18,301,404	5,755.55
1-Jul-09	3,093	10,000,000	61	-	20,554,584	20,554,584	-	-	-	20,554,584	6,646.46
1-Jul-10	2,993	10,000,000	64	1	22,742,100	22,442,100	300,000	124,379	424,379	22,866,479	7,640.69
1-Jul-11	2,941	10,000,000	54	4	33,736,006	33,566,006	170,000	72,831	242,831	33,808,837	11,495.67
1-Jul-12	2,964	10,000,000	39	3	17,169,604	16,509,604	660,000	270,395	930,395	17,439,999	5,884.07
1-Jul-13	3,002	10,000,000	59	10	36,019,816	34,939,816	1,080,000	451,116	1,531,116	36,470,932	12,147.01
1-Jul-14	4,392	10,000,000	49	5	25,679,357	22,074,357	3,605,000	1,472,854	5,077,854	27,152,211	6,181.56
1-Jul-15	4,297	10,000,000	63	7	55,105,569	53,644,069	1,461,500	686,039	2,147,539	55,791,608	12,983.58
1-Jul-16	4,088	10,000,000	61	13	30,025,033	27,103,483	2,921,550	1,281,019	4,202,569	31,306,052	7,658.32
1-Jul-17	3,658	10,000,000	95	11	90,449,044	87,751,044	2,698,000	1,733,829	4,431,829	92,182,873	25,202.35
1-Jul-18	3,183	10,000,000	117	20	88,820,186	82,165,186	6,655,000	4,918,385	11,573,385	93,738,571	29,452.38
1-Jul-19	4,338	10,000,000	146	31	140,349,345	126,414,345	13,935,000	5,518,989	19,453,989	145,868,334	33,624.35
1-Jul-20	4,315	10,000,000	217	86	122,119,033	109,614,033	12,505,000	9,229,776	21,734,776	131,348,809	30,440.58
1-Jul-21	4,411	10,000,000	182	66	187,958,130	162,277,630	25,680,500	23,917,183	49,597,683	211,875,313	48,036.48
1-Jul-22	4,603	10,000,000	214	69	280,661,532	244,740,532	35,921,000	41,135,002	77,056,002	321,796,534	69,912.96
1-Jul-23	4,995	10,000,000	485	375	307,956,913	145,901,913	162,055,000	103,650,468	265,705,468	411,607,381	82,404.16
1-Jul-24	5,239	10,000,000	1,360	1,306	561,320,582	59,660,532	501,660,050	199,166,934	700,826,984	760,487,516	145,149.44
1-Jul-25 to 31-Dec-25	2,657	10,000,000	568	527	216,900,120	120	216,900,000	85,339,427	302,239,427	302,239,547	113,764.27
Total	118,747		4,753	2,538	2,409,318,544	1,421,109,444	988,209,100	478,975,057	1,467,184,157	2,888,293,601	24,323.01
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date. The annualized amount is displayed below.											
Tail Projection											
Tail	46,811	Various						1,607,056,732	1,607,056,732	1,607,056,732	34,330.80
Claims-Made Policies + Tail											
Results at 12/31/2025	118,747	Various	4,753	2,538	2,409,318,544	1,421,109,444	988,209,100	2,086,031,790	3,074,240,890	4,495,350,334	37,856.41
Prior Study											
Results at 12/31/2023	125,654	10,000,000	1,642	701	1,185,175,778	820,666,477	364,509,301	1,030,293,913	1,394,803,214	2,215,469,691	17,631.450
Change			3,111	1,837	1,224,142,766	600,442,967	623,699,799	1,055,737,876	1,679,437,675	2,279,880,642	20,224.96
Full Policy Period Projections											
1-Jul-25 Full Policy	5,284	10,000,000								601,175,929	113,764.27
1-Jul-26	5,324	10,000,000								600,137,853	112,722.41
1-Jul-27	5,363	25,000,000								284,826,101	53,105.21
1-Jul-28	5,406	25,000,000								180,274,383	33,348.31
1-Jul-29	5,449	25,000,000								159,793,368	29,327.91
1-Jul-30	5,491	25,000,000								143,371,709	26,110.28

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Summary of Various Reserving Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Chain Ladder			Bornhuetter-Ferguson		Generalized Cape Cod			
Report Period Inception	Incurred	Paid	Outstanding	Incurred	Paid	Incurred	Paid	Freq/Sev	Selected Ultimate
1-Jul-89	$ 7,463,508	$ 7,463,508	$ 7,463,508						$ 7,463,508
1-Jul-90	$ 130,586	$ 130,586	$ 130,586	$ 130,588	$ 130,587	$ 130,586	$ 130,586	$ 130,586	$ 130,586
1-Jul-91	$ 1,165,395	$ 1,165,395	$ 1,165,395	$ 1,165,398	$ 1,165,397	$ 1,165,395	$ 1,165,395	$ 1,165,395	$ 1,165,395
1-Jul-92	$ 5,830,442	$ 5,830,442	$ 5,830,442	$ 5,830,447	$ 5,830,445	$ 5,830,442	$ 5,830,442	$ 5,830,442	$ 5,830,442
1-Jul-93	$ 1,053,757	$ 1,053,757	$ 1,053,757	$ 1,053,764	$ 1,053,762	$ 1,053,757	$ 1,053,757	$ 1,053,757	$ 1,053,757
1-Jul-94	$ 5,003,773	$ 5,003,773	$ 5,003,772	$ 5,003,784	$ 5,003,781	$ 5,003,773	$ 5,003,772	$ 5,003,773	$ 5,003,772
1-Jul-95	$ 8,290,028	$ 8,290,027	$ 8,290,026	$ 8,290,044	$ 8,290,042	$ 8,290,027	$ 8,290,027	$ 8,290,027	$ 8,290,026
1-Jul-96	$ 977,500	$ 977,500	$ 977,500	$ 977,529	$ 977,527	$ 977,502	$ 977,501	$ 977,500	$ 977,500
1-Jul-97	$ 5,469,519	$ 5,469,519	$ 5,469,516	$ 5,469,562	$ 5,469,562	$ 5,469,519	$ 5,469,519	$ 5,469,518	$ 5,469,516
1-Jul-98	$ 4,402,554	$ 4,402,554	$ 4,402,551	$ 4,402,625	$ 4,402,630	$ 4,402,555	$ 4,402,556	$ 4,402,553	$ 4,402,551
1-Jul-99	$ 8,239,797	$ 8,239,798	$ 8,239,788	$ 8,239,906	$ 8,239,924	$ 8,239,796	$ 8,239,797	$ 8,239,794	$ 8,239,788
1-Jul-00	$ 9,308,012	$ 9,306,515	$ 9,314,427	$ 9,308,187	$ 9,306,731	$ 9,308,010	$ 9,306,513	$ 9,308,007	$ 9,314,427
1-Jul-01	$ 9,666,150	$ 9,666,154	$ 9,666,132	$ 9,666,402	$ 9,666,469	$ 9,666,152	$ 9,666,156	$ 9,666,145	$ 9,666,132
1-Jul-02	$ 5,275,761	$ 5,275,763	$ 5,275,750	$ 5,276,051	$ 5,276,132	$ 5,275,773	$ 5,275,779	$ 5,275,758	$ 5,275,750
1-Jul-03	$ 18,873,130	$ 18,873,142	$ 18,873,087	$ 18,873,453	$ 18,873,558	$ 18,873,118	$ 18,873,126	$ 18,873,121	$ 18,873,087
1-Jul-04	$ 7,961,880	$ 7,961,887	$ 7,961,858	$ 7,962,314	$ 7,962,461	$ 7,961,898	$ 7,961,909	$ 7,961,876	$ 7,961,858
1-Jul-05	$ 10,157,060	$ 10,157,074	$ 10,157,022	$ 10,157,658	$ 10,157,885	$ 10,157,082	$ 10,157,101	$ 10,157,055	$ 10,157,022
1-Jul-06	$ 23,485,956	$ 23,486,010	$ 23,485,817	$ 23,486,864	$ 23,487,274	$ 23,485,926	$ 23,485,964	$ 23,485,944	$ 23,485,817
1-Jul-07	$ 20,695,893	$ 20,695,981	$ 20,695,682	$ 20,697,617	$ 20,698,425	$ 20,695,897	$ 20,695,975	$ 20,695,883	$ 20,695,682
1-Jul-08	$ 18,301,747	$ 18,301,895	$ 18,301,404	$ 18,305,113	$ 18,306,723	$ 18,301,844	$ 18,302,002	$ 18,301,738	$ 18,301,404
1-Jul-09	$ 20,555,320	$ 20,555,646	$ 20,554,584	$ 20,561,622	$ 20,564,742	$ 20,554,484	$ 20,555,802	$ 20,555,310	$ 20,554,584
1-Jul-10	$ 22,743,691	$ 22,444,374	$ 23,411,373	$ 22,755,914	$ 22,462,106	$ 22,744,018	$ 22,444,668	$ 22,743,680	$ 22,866,479
1-Jul-11	$ 33,740,671	$ 33,572,740	$ 34,113,101	$ 33,763,854	$ 33,606,408	$ 33,740,224	$ 33,571,575	$ 33,740,654	$ 33,808,837
1-Jul-12	$ 17,174,324	$ 16,516,196	$ 18,629,478	$ 17,227,162	$ 16,593,183	$ 17,178,952	$ 16,521,712	$ 17,174,316	$ 17,439,999
1-Jul-13	$ 36,039,565	$ 34,967,651	$ 38,405,581	$ 36,140,103	$ 35,114,556	$ 36,041,310	$ 34,967,155	$ 36,039,547	$ 36,470,932
1-Jul-14	$ 25,707,482	$ 22,109,501	$ 33,639,650	$ 26,039,979	$ 22,598,295	$ 25,749,658	$ 22,161,948	$ 25,707,470	$ 27,152,211
1-Jul-15	$ 55,226,266	$ 53,814,930	$ 58,333,629	$ 55,828,782	$ 54,694,716	$ 55,266,338	$ 53,841,497	$ 55,226,239	$ 55,791,608
1-Jul-16	$ 30,156,682	$ 27,276,409	$ 36,485,065	$ 31,440,527	$ 29,159,134	$ 30,385,651	$ 27,537,661	$ 30,156,667	$ 31,306,052
1-Jul-17	$ 91,244,137	$ 88,874,866	$ 96,429,616	$ 93,061,375	$ 91,541,870	$ 91,241,015	$ 88,691,083	$ 91,244,092	$ 92,182,873
1-Jul-18	$ 90,107,604	$ 83,793,178	$ 107,314,931	$ 92,659,038	$ 87,385,379	$ 90,174,384	$ 83,638,817	$ 90,107,560	$ 93,738,571
1-Jul-19	$ 143,370,084	$ 129,879,854	$ 192,658,083	$ 148,207,211	$ 136,365,539	$ 143,529,456	$ 129,560,649	$ 143,370,013	$ 145,868,334
1-Jul-20	$ 127,188,190	$ 115,020,224	$ 191,858,317	$ 137,345,551	$ 127,570,828	$ 129,130,047	$ 115,884,109	$ 127,188,127	$ 131,348,809
1-Jul-21	$ 203,538,791	$ 188,668,628	$ 218,998,274	$ 219,141,559	$ 219,260,103	$ 204,609,068	$ 184,685,868	$ 203,538,691	$ 211,875,313
1-Jul-22	$ 317,033,609	$ 333,210,661	$ 307,992,949	$ 331,429,732	$ 362,232,110	$ 312,163,337	$ 296,343,731	$ 316,908,844	$ 321,796,534
1-Jul-23	$ 393,132,495	$ 308,189,889	$ 421,244,178	$ 415,625,838	$ 407,588,924	$ 384,625,626	$ 265,930,872	$ 393,494,166	$ 411,607,381
1-Jul-24	$ 941,108,727	$ 442,184,359	$ 999,969,507	$ 780,008,578	$ 528,450,659	$ 740,966,454	$ 279,351,648	$ 941,757,952	$ 760,487,516
1-Jul-25	$ 837,019,009	$ 34,860	$ 845,367,236	$ 637,112,870	$ 565,238,988	$ 575,211,160	$ 264,630,915	$ 808,936,213	$ 601,175,929
Total	$3,556,839,095	$2,092,865,249	$3,817,163,572	$3,262,647,000	$2,924,726,855	$ 3,077,601,234	$ 2,104,607,589	$3,522,178,414	$3,187,229,983

Column (2) : from Exhibit 3, Column (5)
Column (3) : from Exhibit 3, Column (8)
Column (4) : from Exhibit 3, Column (11)

Column (5) : from Exhibit 7, Column (11)
Column (6) : from Exhibit 8, Column (11)
Column (7) : from Exhibit 4, Column (11)
Column (8) : from Exhibit 5, Column (11)

Column (9) : from Exhibit 6, Column (11)

Column (10) : Ultimate

First row indicates all claims pre-1990.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Unpaid Liabilities at Various Discount Rates
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								Unpaid Liabilities		
Report Period Inception	Evaluation in Months	Retention	Selected Ultimate	Incurred Loss	Paid Loss	Case Reserves	Estimated IBNR	Undiscounted	Disc Rate 7.00%	Disc Rate 4.18%
1-Jul-89	438	Unlimited	$ 7,463,508	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -
1-Jul-90	426	$ 5,000,000	$ 130,586	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -
1-Jul-91	414	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -
1-Jul-92	402	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -
1-Jul-93	390	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -
1-Jul-94	378	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -
1-Jul-95	366	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -
1-Jul-96	354	$ 5,000,000	$ 977,500	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -
1-Jul-97	342	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -
1-Jul-98	330	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -
1-Jul-99	318	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -
1-Jul-00	306	$ 5,000,000	$ 9,314,427	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 7,930	$ 6,849	$ 7,242
1-Jul-01	294	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -
1-Jul-02	282	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -
1-Jul-03	270	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -
1-Jul-04	258	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -
1-Jul-05	246	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -
1-Jul-06	234	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -
1-Jul-07	222	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -
1-Jul-08	210	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -
1-Jul-09	198	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -
1-Jul-10	186	$ 10,000,000	$ 22,866,479	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 424,379	$ 381,197	$ 396,975
1-Jul-11	174	$ 10,000,000	$ 33,808,837	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 242,831	$ 219,145	$ 227,871
1-Jul-12	162	$ 10,000,000	$ 17,439,999	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 930,395	$ 841,781	$ 874,601
1-Jul-13	150	$ 10,000,000	$ 36,470,932	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 1,531,116	$ 1,387,166	$ 1,440,653
1-Jul-14	138	$ 10,000,000	$ 27,152,211	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 5,077,854	$ 4,603,695	$ 4,780,207
1-Jul-15	126	$ 10,000,000	$ 55,791,608	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 2,147,539	$ 1,947,676	$ 2,022,156
1-Jul-16	114	$ 10,000,000	$ 31,306,052	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 4,202,569	$ 3,811,926	$ 3,957,585
1-Jul-17	102	$ 10,000,000	$ 92,182,873	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 4,431,829	$ 3,996,096	$ 4,158,381
1-Jul-18	90	$ 10,000,000	$ 93,738,571	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 11,573,385	$ 10,261,302	$ 10,747,722
1-Jul-19	78	$ 10,000,000	$ 145,868,334	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 19,453,989	$ 17,037,278	$ 17,928,015
1-Jul-20	66	$ 10,000,000	$ 131,348,809	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 21,734,776	$ 19,366,000	$ 20,238,370
1-Jul-21	54	$ 10,000,000	$ 211,875,313	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 49,597,683	$ 45,122,148	$ 46,780,680
1-Jul-22	42	$ 10,000,000	$ 321,796,534	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 77,056,002	$ 70,109,728	$ 72,696,167
1-Jul-23	30	$ 10,000,000	$ 411,607,381	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 265,705,468	$ 240,008,160	$ 249,579,161
1-Jul-24	18	$ 10,000,000	$ 760,487,516	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 700,826,984	$ 621,242,985	$ 650,750,559
1-Jul-25	6	$ 10,000,000	$ 302,239,547	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 302,239,427	$ 257,120,459	$ 273,681,099
Total			$2,888,293,601	$2,409,318,544	$1,421,109,444	$ 988,209,100	$ 478,975,057	$ 1,467,184,157	$ 1,297,463,592	$ 1,360,267,446

Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.

Column (4) : from Exhibit 1, Column (10)
Columns (5), (6), (7) : Exhibit 10

Column (8) : Column (4) - Column (5)
Column (9) : Column (4) - Column (6)
Columns (10) and (11) : Column (9) discounted

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Incurred, Paid, & Outstanding "Chain Ladder" Methods
Indemnity Losses Limited to Retentions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Incurred Chain-Ladder			Paid Chain-Ladder			Outstanding Chain-Ladder		
Report Period Inception	Evaluation in Months	Incurred Loss	Incurred LDF	Ultimate Loss	Paid Loss	Paid LDF	Ultimate Loss	Case Reserves	Outstanding LDF	Ultimate Loss
1-Jul-89	438	$ 7,463,508	1.000	$ 7,463,508	$ 7,463,508	1.000	$ 7,463,508	$ -	1.000	$ 7,463,508
1-Jul-90	426	$ 130,586	1.000	$ 130,586	$ 130,586	1.000	$ 130,586	$ -	1.000	$ 130,586
1-Jul-91	414	$ 1,165,395	1.000	$ 1,165,395	$ 1,165,395	1.000	$ 1,165,395	$ -	1.000	$ 1,165,395
1-Jul-92	402	$ 5,830,442	1.000	$ 5,830,442	$ 5,830,442	1.000	$ 5,830,442	$ -	1.000	$ 5,830,442
1-Jul-93	390	$ 1,053,757	1.000	$ 1,053,757	$ 1,053,757	1.000	$ 1,053,757	$ -	1.000	$ 1,053,757
1-Jul-94	378	$ 5,003,772	1.000	$ 5,003,773	$ 5,003,772	1.000	$ 5,003,773	$ -	1.000	$ 5,003,772
1-Jul-95	366	$ 8,290,026	1.000	$ 8,290,028	$ 8,290,026	1.000	$ 8,290,027	$ -	1.000	$ 8,290,026
1-Jul-96	354	$ 977,500	1.000	$ 977,500	$ 977,500	1.000	$ 977,500	$ -	1.000	$ 977,500
1-Jul-97	342	$ 5,469,516	1.000	$ 5,469,519	$ 5,469,516	1.000	$ 5,469,519	$ -	1.000	$ 5,469,516
1-Jul-98	330	$ 4,402,551	1.000	$ 4,402,554	$ 4,402,551	1.000	$ 4,402,554	$ -	1.000	$ 4,402,551
1-Jul-99	318	$ 8,239,788	1.000	$ 8,239,797	$ 8,239,788	1.000	$ 8,239,798	$ -	7.536	$ 8,239,788
1-Jul-00	306	$ 9,307,997	1.000	$ 9,308,012	$ 9,306,497	1.000	$ 9,306,515	$ 1,500	5.287	$ 9,314,427
1-Jul-01	294	$ 9,666,132	1.000	$ 9,666,150	$ 9,666,132	1.000	$ 9,666,154	$ -	4.972	$ 9,666,132
1-Jul-02	282	$ 5,275,750	1.000	$ 5,275,761	$ 5,275,750	1.000	$ 5,275,763	$ -	4.760	$ 5,275,750
1-Jul-03	270	$ 18,873,087	1.000	$ 18,873,130	$ 18,873,087	1.000	$ 18,873,142	$ -	4.459	$ 18,873,087
1-Jul-04	258	$ 7,961,858	1.000	$ 7,961,880	$ 7,961,858	1.000	$ 7,961,887	$ -	4.121	$ 7,961,858
1-Jul-05	246	$ 10,157,022	1.000	$ 10,157,060	$ 10,157,022	1.000	$ 10,157,074	$ -	3.803	$ 10,157,022
1-Jul-06	234	$ 23,485,817	1.000	$ 23,485,956	$ 23,485,817	1.000	$ 23,486,010	$ -	3.553	$ 23,485,817
1-Jul-07	222	$ 20,695,682	1.000	$ 20,695,893	$ 20,695,682	1.000	$ 20,695,981	$ -	3.395	$ 20,695,682
1-Jul-08	210	$ 18,301,404	1.000	$ 18,301,747	$ 18,301,404	1.000	$ 18,301,895	$ -	3.304	$ 18,301,404
1-Jul-09	198	$ 20,554,584	1.000	$ 20,555,320	$ 20,554,584	1.000	$ 20,555,646	$ -	3.256	$ 20,554,584
1-Jul-10	186	$ 22,742,100	1.000	$ 22,743,691	$ 22,442,100	1.000	$ 22,444,374	$ 300,000	3.231	$ 23,411,373
1-Jul-11	174	$ 33,736,006	1.000	$ 33,740,671	$ 33,566,006	1.000	$ 33,572,740	$ 170,000	3.218	$ 34,113,101
1-Jul-12	162	$ 17,169,604	1.000	$ 17,174,324	$ 16,509,604	1.000	$ 16,516,196	$ 660,000	3.212	$ 18,629,478
1-Jul-13	150	$ 36,019,816	1.001	$ 36,039,565	$ 34,939,816	1.001	$ 34,967,651	$ 1,080,000	3.209	$ 38,405,581
1-Jul-14	138	$ 25,679,357	1.001	$ 25,707,482	$ 22,074,357	1.002	$ 22,109,501	$ 3,605,000	3.208	$ 33,639,650
1-Jul-15	126	$ 55,105,569	1.002	$ 55,226,266	$ 53,644,069	1.003	$ 53,814,930	$ 1,461,500	3.209	$ 58,333,629
1-Jul-16	114	$ 30,025,033	1.004	$ 30,156,682	$ 27,103,483	1.006	$ 27,276,409	$ 2,921,550	3.211	$ 36,485,065
1-Jul-17	102	$ 90,449,044	1.009	$ 91,244,137	$ 87,751,044	1.013	$ 88,874,866	$ 2,698,000	3.217	$ 96,429,616
1-Jul-18	90	$ 88,820,186	1.014	$ 90,107,604	$ 82,165,186	1.020	$ 83,793,178	$ 6,655,000	3.779	$ 107,314,931
1-Jul-19	78	$ 140,349,345	1.022	$ 143,370,084	$ 126,414,345	1.027	$ 129,879,854	$ 13,935,000	4.754	$ 192,658,083
1-Jul-20	66	$ 122,119,033	1.042	$ 127,188,190	$ 109,614,033	1.049	$ 115,020,224	$ 12,505,000	6.577	$ 191,858,317
1-Jul-21	54	$ 187,958,130	1.083	$ 203,538,791	$ 162,277,630	1.163	$ 188,668,628	$ 25,680,500	2.209	$ 218,998,274
1-Jul-22	42	$ 280,661,532	1.130	$ 317,033,609	$ 244,740,532	1.361	$ 333,210,661	$ 35,921,000	1.761	$ 307,992,949
1-Jul-23	30	$ 307,956,913	1.277	$ 393,132,495	$ 145,901,913	2.112	$ 308,189,889	$ 162,055,000	1.699	$ 421,244,178
1-Jul-24	18	$ 561,320,582	1.677	$ 941,108,727	$ 59,660,532	7.412	$ 442,184,359	$ 501,660,050	1.874	$ 999,969,507
1-Jul-25	6	$ 216,900,120	3.859	$ 837,019,009	$ 120	290.500	$ 34,860	$ 216,900,000	3.897	$ 845,367,236
Total		$2,409,318,544		$3,556,839,095	$1,421,109,444		$2,092,865,249	$ 988,209,100		$3,817,163,572

Columns (3), (6), (9) : Exhibit 10
Column (4) & (7) : from Exhibit 9
Column (5) : Column (3) X Column (4)

Column (8) : Column (6) X Column (7)
Column (10) : Outstanding LDF = (Incurred LDF - 1) X Paid LDF/(Paid LDF - Incurred LDF) +1
Column (11) : Column (9) X Column (10) + Column (6)

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Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Incurred Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Incurred Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Incurred Loss	(7) Trended Number of FTEs	(8) Incurred LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 7,463,508	7.146	0.818	$ 43,638,409					
1-Jul-90	426	$ 130,586	3.607	1.099	$ 517,906	2,424	1.000	3840.211	$ 2,346,690	$ 130,586
1-Jul-91	414	$ 1,165,395	3.406	1.099	$ 4,363,878	2,512	1.000	4257.740	$ 2,856,482	$ 1,165,395
1-Jul-92	402	$ 5,830,442	3.216	1.099	$ 20,615,252	2,524	1.000	4834.183	$ 3,450,305	$ 5,830,442
1-Jul-93	390	$ 1,053,757	3.045	1.099	$ 3,527,626	2,574	1.000	4977.877	$ 3,827,218	$ 1,053,757
1-Jul-94	378	$ 5,003,772	2.913	1.099	$ 16,023,205	2,608	1.000	5437.816	$ 4,428,661	$ 5,003,773
1-Jul-95	366	$ 8,290,026	2.805	1.099	$ 25,563,322	2,628	1.000	5784.516	$ 4,928,985	$ 8,290,027
1-Jul-96	354	$ 977,500	2.714	1.099	$ 2,916,237	2,685	1.000	5758.236	$ 5,182,927	$ 977,502
1-Jul-97	342	$ 5,469,516	2.639	1.099	$ 15,869,117	2,712	1.000	6135.113	$ 5,734,991	$ 5,469,519
1-Jul-98	330	$ 4,402,551	2.563	1.099	$ 12,407,544	2,795	1.000	6512.799	$ 6,458,561	$ 4,402,555
1-Jul-99	318	$ 8,239,788	2.481	1.099	$ 22,478,066	2,846	1.000	7045.857	$ 7,351,898	$ 8,239,796
1-Jul-00	306	$ 9,307,997	2.383	1.099	$ 24,388,400	2,897	1.000	7482.658	$ 8,272,356	$ 9,308,010
1-Jul-01	294	$ 9,666,132	2.289	0.957	$ 21,166,824	2,970	1.000	7823.141	$ 10,610,466	$ 9,666,152
1-Jul-02	282	$ 5,275,750	2.185	0.957	$ 11,029,985	2,948	1.000	8211.272	$ 11,579,814	$ 5,275,773
1-Jul-03	270	$ 18,873,087	2.100	0.957	$ 37,913,248	3,011	1.000	8959.875	$ 13,429,246	$ 18,873,118
1-Jul-04	258	$ 7,961,858	2.017	0.974	$ 15,641,330	3,002	1.000	9383.931	$ 14,338,120	$ 7,961,898
1-Jul-05	246	$ 10,157,022	1.941	1.000	$ 19,715,229	3,041	1.000	10142.610	$ 15,890,652	$ 10,157,082
1-Jul-06	234	$ 23,485,817	1.862	1.000	$ 43,728,302	3,069	1.000	11186.576	$ 18,436,166	$ 23,485,926
1-Jul-07	222	$ 20,695,682	1.783	1.000	$ 36,899,673	3,155	1.000	11954.067	$ 21,151,263	$ 20,695,897
1-Jul-08	210	$ 18,301,404	1.723	1.000	$ 31,535,351	3,180	1.000	12727.511	$ 23,487,010	$ 18,301,844
1-Jul-09	198	$ 20,554,584	1.689	1.000	$ 34,706,767	3,093	1.000	13723.904	$ 25,135,657	$ 20,555,484
1-Jul-10	186	$ 22,742,100	1.627	1.000	$ 36,992,946	2,993	1.000	14905.769	$ 27,424,140	$ 22,744,018
1-Jul-11	174	$ 33,736,006	1.567	1.000	$ 52,869,849	2,941	1.000	16256.711	$ 30,508,025	$ 33,740,224
1-Jul-12	162	$ 17,169,604	1.519	1.000	$ 26,082,089	2,964	1.000	17432.513	$ 34,013,115	$ 17,178,952
1-Jul-13	150	$ 36,019,816	1.468	1.000	$ 52,880,075	3,002	1.001	19178.997	$ 39,224,084	$ 36,041,310
1-Jul-14	138	$ 25,679,357	1.430	1.000	$ 36,729,258	4,392	1.001	20923.778	$ 64,256,827	$ 25,749,658
1-Jul-15	126	$ 55,105,569	1.394	1.000	$ 76,804,655	4,297	1.002	23860.007	$ 73,561,905	$ 55,266,338
1-Jul-16	114	$ 30,025,033	1.353	1.000	$ 40,629,046	4,088	1.004	27344.745	$ 82,606,710	$ 30,385,651
1-Jul-17	102	$ 90,449,044	1.310	1.000	$ 118,449,108	3,658	1.009	32539.786	$ 90,885,796	$ 91,241,015
1-Jul-18	90	$ 88,820,186	1.271	1.000	$ 112,927,710	3,183	1.014	37862.979	$ 94,781,575	$ 90,174,384
1-Jul-19	78	$ 140,349,345	1.249	1.000	$ 175,227,146	4,338	1.022	43438.178	$ 150,934,203	$ 143,529,456
1-Jul-20	66	$ 122,119,033	1.212	1.000	$ 148,039,936	4,315	1.042	49421.300	$ 175,910,549	$ 129,130,047
1-Jul-21	54	$ 187,958,130	1.162	1.000	$ 218,433,382	4,411	1.083	57312.420	$ 217,520,408	$ 204,609,068
1-Jul-22	42	$ 280,661,532	1.116	1.000	$ 313,336,876	4,603	1.130	66600.513	$ 274,582,360	$ 312,163,337
1-Jul-23	30	$ 307,956,913	1.079	1.000	$ 332,233,708	4,995	1.277	76429.619	$ 353,868,580	$ 384,625,626
1-Jul-24	18	$ 561,320,582	1.038	1.000	$ 582,503,110	5,239	1.677	88171.088	$ 445,159,493	$ 740,966,454
1-Jul-25	6	$ 216,900,120	1.000	1.000	$ 216,900,120	5,284	3.859	91521.866	$ 483,638,149	$ 575,211,160
Total		$2,409,318,544			$2,985,684,685	121,375			$2,847,773,388	$3,077,601,234

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Generalized Cape Cod Paid Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Paid Loss	(4) Loss Trend Factor	(5) Retention Adjustment Factor	(6) Trended Paid Loss	(7) Trended Number of FTEs	(8) Paid LDF	(9) Expected Loss Rate	(10) Adjusted Expected Loss	(11) Ultimate Loss
1-Jul-89	438	$ 7,463,508	7.146	0.818	$ 43,638,409					
1-Jul-90	426	$ 130,586	3.607	1.099	$ 517,906	2,424	1.000	3831.997	$ 2,341,671	$ 130,586
1-Jul-91	414	$ 1,165,395	3.406	1.099	$ 4,363,878	2,512	1.000	4248.602	$ 2,850,351	$ 1,165,395
1-Jul-92	402	$ 5,830,442	3.216	1.099	$ 20,615,252	2,524	1.000	4823.411	$ 3,442,616	$ 5,830,442
1-Jul-93	390	$ 1,053,757	3.045	1.099	$ 3,527,626	2,574	1.000	4964.713	$ 3,817,097	$ 1,053,757
1-Jul-94	378	$ 5,003,772	2.913	1.099	$ 16,023,205	2,608	1.000	5421.400	$ 4,415,293	$ 5,003,772
1-Jul-95	366	$ 8,290,026	2.805	1.099	$ 25,563,322	2,628	1.000	5763.736	$ 4,911,279	$ 8,290,027
1-Jul-96	354	$ 977,500	2.714	1.099	$ 2,916,237	2,685	1.000	5731.631	$ 5,158,980	$ 977,501
1-Jul-97	342	$ 5,469,516	2.639	1.099	$ 15,869,117	2,712	1.000	6100.889	$ 5,703,000	$ 5,469,519
1-Jul-98	330	$ 4,402,551	2.563	1.099	$ 12,407,544	2,795	1.000	6468.580	$ 6,414,711	$ 4,402,556
1-Jul-99	318	$ 8,239,788	2.481	1.099	$ 22,478,066	2,846	1.000	6988.530	$ 7,292,081	$ 8,239,797
1-Jul-00	306	$ 9,306,497	2.383	1.099	$ 24,384,470	2,897	1.000	7408.043	$ 8,189,865	$ 9,306,513
1-Jul-01	294	$ 9,666,132	2.289	0.957	$ 21,166,824	2,970	1.000	7725.801	$ 10,478,443	$ 9,666,156
1-Jul-02	282	$ 5,275,750	2.185	0.957	$ 11,029,985	2,948	1.000	8083.827	$ 11,400,087	$ 5,275,779
1-Jul-03	270	$ 18,873,087	2.100	0.957	$ 37,913,248	3,011	1.000	8793.078	$ 13,179,247	$ 18,873,126
1-Jul-04	258	$ 7,961,858	2.017	0.974	$ 15,641,330	3,002	1.000	9164.793	$ 14,003,289	$ 7,961,909
1-Jul-05	246	$ 10,157,022	1.941	1.000	$ 19,715,229	3,041	1.000	9855.057	$ 15,440,137	$ 10,157,101
1-Jul-06	234	$ 23,485,817	1.862	1.000	$ 43,728,302	3,069	1.000	10809.591	$ 17,814,872	$ 23,485,964
1-Jul-07	222	$ 20,695,682	1.783	1.000	$ 36,899,673	3,155	1.000	11458.828	$ 20,274,996	$ 20,695,975
1-Jul-08	210	$ 18,301,404	1.723	1.000	$ 31,535,351	3,180	1.000	12075.698	$ 22,284,173	$ 18,302,002
1-Jul-09	198	$ 20,554,584	1.689	1.000	$ 34,706,767	3,093	1.000	12865.548	$ 23,563,557	$ 20,555,802
1-Jul-10	186	$ 22,442,100	1.627	1.000	$ 36,504,957	2,993	1.000	13777.858	$ 25,348,972	$ 22,444,668
1-Jul-11	174	$ 33,566,006	1.567	1.000	$ 52,603,431	2,941	1.000	14795.160	$ 27,765,218	$ 33,571,575
1-Jul-12	162	$ 16,509,604	1.519	1.000	$ 25,079,493	2,964	1.000	15548.900	$ 30,337,938	$ 16,521,712
1-Jul-13	150	$ 34,939,816	1.468	1.000	$ 51,294,546	3,002	1.001	16793.013	$ 34,344,369	$ 34,967,155
1-Jul-14	138	$ 22,074,357	1.430	1.000	$ 31,573,016	4,392	1.002	17943.698	$ 55,105,017	$ 22,161,948
1-Jul-15	126	$ 53,644,069	1.394	1.000	$ 74,767,656	4,297	1.003	20169.100	$ 62,182,608	$ 53,841,497
1-Jul-16	114	$ 27,103,483	1.353	1.000	$ 36,675,685	4,088	1.006	22670.061	$ 68,484,790	$ 27,537,661
1-Jul-17	102	$ 87,751,044	1.310	1.000	$ 114,915,895	3,658	1.013	26616.198	$ 74,340,820	$ 88,691,083
1-Jul-18	90	$ 82,165,186	1.271	1.000	$ 104,466,413	3,183	1.020	30299.540	$ 75,848,181	$ 83,638,817
1-Jul-19	78	$ 126,414,345	1.249	1.000	$ 157,829,201	4,338	1.027	33935.904	$ 117,916,746	$ 129,560,649
1-Jul-20	66	$ 109,614,033	1.212	1.000	$ 132,880,633	4,315	1.049	37478.125	$ 133,399,924	$ 115,884,109
1-Jul-21	54	$ 162,277,630	1.162	1.000	$ 188,589,084	4,411	1.163	42208.540	$ 160,195,973	$ 184,685,868
1-Jul-22	42	$ 244,740,532	1.116	1.000	$ 273,233,860	4,603	1.361	47141.543	$ 194,356,403	$ 296,343,731
1-Jul-23	30	$ 145,901,913	1.079	1.000	$ 157,403,622	4,995	2.112	49230.900	$ 227,938,708	$ 265,930,872
1-Jul-24	18	$ 59,660,532	1.038	1.000	$ 61,911,939	5,239	7.412	50299.995	$ 253,955,357	$ 279,351,648
1-Jul-25	6	$ 120	1.000	1.000	$ 120	5,284	290.500	50250.718	$ 265,544,892	$ 264,630,915
Total		$1,421,109,444			$1,944,371,292	121,375			$2,010,041,664	$2,104,607,589

Column (3) : supplied by State of Washington
Column (4) : Aon Indices appropriate for coverage (Self-Insurance Liability Program)
Column (5) : Exhibit 13 Column (4) scaled to the experience period's latest policy period
Column (6) : Column (3) X Column (4) X Column (5)

Column (7) : supplied by State of Washington, trended.
Column (8) : from Exhibit 9
Columns (9) and (10) : Quantities used in Cape Cod
Column (11) : Cape Cod estimated ultimate loss

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Frequency & Severity Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Evaluation in Months	(3) Reported Claims	(4) Claim CDF	(5) Ultimate Claims	(6) Severity LDF	(7) Reported Severity	(8) Ultimate Reported Severity	(9) Unreported Claims	(10) Ultimate Unreported Severity	(11) Ultimate Loss
1-Jul-89	438	33	1.000	33						
1-Jul-90	426	2	1.000	2	1.000	$ 65,293	$ 65,293	0	$ 141,089	$ 130,586
1-Jul-91	414	14	1.000	14	1.000	$ 83,243	$ 83,243	0	$ 150,443	$ 1,165,395
1-Jul-92	402	19	1.000	19	1.000	$ 306,865	$ 306,865	0	$ 165,049	$ 5,830,442
1-Jul-93	390	11	1.000	11	1.000	$ 95,796	$ 95,796	0	$ 166,187	$ 1,053,757
1-Jul-94	378	23	1.000	23	1.000	$ 217,555	$ 217,555	0	$ 170,593	$ 5,003,773
1-Jul-95	366	37	1.000	37	1.000	$ 224,055	$ 224,055	0	$ 171,250	$ 8,290,027
1-Jul-96	354	14	1.000	14	1.000	$ 69,821	$ 69,821	0	$ 166,458	$ 977,500
1-Jul-97	342	16	1.000	16	1.000	$ 341,845	$ 341,845	0	$ 165,999	$ 5,469,518
1-Jul-98	330	22	1.000	22	1.000	$ 200,116	$ 200,116	0	$ 160,621	$ 4,402,553
1-Jul-99	318	42	1.000	42	1.000	$ 196,185	$ 196,186	0	$ 156,532	$ 8,239,794
1-Jul-00	306	33	1.000	33	1.000	$ 282,061	$ 282,061	0	$ 153,019	$ 9,308,007
1-Jul-01	294	72	1.000	72	1.000	$ 134,252	$ 134,252	0	$ 167,317	$ 9,666,145
1-Jul-02	282	164	1.000	164	1.000	$ 32,169	$ 32,169	0	$ 165,691	$ 5,275,758
1-Jul-03	270	73	1.000	73	1.000	$ 258,535	$ 258,536	0	$ 191,170	$ 18,873,121
1-Jul-04	258	52	1.000	52	1.000	$ 153,113	$ 153,113	0	$ 208,667	$ 7,961,876
1-Jul-05	246	66	1.000	66	1.000	$ 153,894	$ 153,895	0	$ 227,956	$ 10,157,055
1-Jul-06	234	93	1.000	93	1.000	$ 252,536	$ 252,537	0	$ 260,613	$ 23,485,944
1-Jul-07	222	78	1.000	78	1.000	$ 265,329	$ 265,332	0	$ 296,884	$ 20,695,883
1-Jul-08	210	55	1.000	55	1.000	$ 332,753	$ 332,759	0	$ 336,630	$ 18,301,738
1-Jul-09	198	61	1.000	61	1.000	$ 336,960	$ 336,972	0	$ 374,507	$ 20,555,310
1-Jul-10	186	64	1.000	64	1.000	$ 355,345	$ 355,370	0	$ 423,699	$ 22,743,680
1-Jul-11	174	54	1.000	54	1.000	$ 624,741	$ 624,827	0	$ 480,845	$ 33,740,654
1-Jul-12	162	39	1.000	39	1.000	$ 440,246	$ 440,367	0	$ 527,389	$ 17,174,316
1-Jul-13	150	59	1.000	59	1.001	$ 610,505	$ 610,840	0	$ 579,008	$ 36,039,547
1-Jul-14	138	49	1.000	49	1.001	$ 524,069	$ 524,642	0	$ 621,948	$ 25,707,470
1-Jul-15	126	63	1.000	63	1.002	$ 874,692	$ 876,607	0	$ 666,292	$ 55,226,239
1-Jul-16	114	61	1.000	61	1.004	$ 492,214	$ 494,372	0	$ 698,435	$ 30,156,667
1-Jul-17	102	95	1.000	95	1.009	$ 952,095	$ 960,464	0	$ 740,425	$ 91,244,092
1-Jul-18	90	117	1.000	117	1.014	$ 759,147	$ 770,150	0	$ 764,249	$ 90,107,560
1-Jul-19	78	146	1.000	146	1.022	$ 961,297	$ 981,986	0	$ 779,157	$ 143,370,013
1-Jul-20	66	217	1.000	217	1.042	$ 562,761	$ 586,120	0	$ 788,896	$ 127,188,127
1-Jul-21	54	182	1.000	182	1.083	$ 1,032,737	$ 1,118,344	0	$ 830,685	$ 203,538,691
1-Jul-22	42	214	1.000	214	1.129	$ 1,311,502	$ 1,480,882	0	$ 851,463	$ 316,908,844
1-Jul-23	30	485	1.001	486	1.275	$ 634,963	$ 809,627	1	$ 825,242	$ 393,494,166
1-Jul-24	18	1,360	1.003	1,364	1.672	$ 412,736	$ 690,090	4	$ 808,985	$ 941,757,952
1-Jul-25	6	568	2.191	1,087	1.761	$ 381,866	$ 672,507	519	$ 822,643	$ 808,936,213
Total		4,753		5,277				524		$3,522,178,414

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : Column (3) X Column (4), except BF in latest policy
Column (6) : from {Exhibit 3, Column (4)} / Column (4)
Column (7) : from {Exhibit 3, Column (3)} / Column (3)

Column (8) : Column (6) X Column (7)
Column (9) : Column (5) - Column (3)
Column (10) : Weighted Average of Column (8) adjusted for Trend and Retention
Column (11) : Column (3) X Column (8) + Column (9) X Column (10)

AON

Exhibit 7

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Incurred Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Retention	(3) Incurred Losses	(4) Incurred LDF	(5) Expected Loss Rate	(6) Retention Adjustment	(7) Adjusted Expected Loss Rate	(8) Expected Loss	(9) IBNR Factor	(10) IBNR	(11) Expected Ultimate Loss
1-Jul-89	Unlimited	$ 7,463,508	1.000							
1-Jul-90	$ 5,000,000	$ 130,586	1.000	29,753.33	1.099	27,063.20	$ 65,589,550	0.000	$ 2	$ 130,588
1-Jul-91	$ 5,000,000	$ 1,165,395	1.000	31,513.08	1.099	28,663.85	$ 72,008,922	0.000	$ 3	$ 1,165,398
1-Jul-92	$ 5,000,000	$ 5,830,442	1.000	33,373.60	1.099	30,356.15	$ 76,606,965	0.000	$ 5	$ 5,830,447
1-Jul-93	$ 5,000,000	$ 1,053,757	1.000	35,249.11	1.099	32,062.09	$ 82,522,607	0.000	$ 7	$ 1,053,764
1-Jul-94	$ 5,000,000	$ 5,003,772	1.000	36,850.08	1.099	33,518.30	$ 87,414,184	0.000	$ 12	$ 5,003,784
1-Jul-95	$ 5,000,000	$ 8,290,026	1.000	38,267.39	1.099	34,807.47	$ 91,458,568	0.000	$ 18	$ 8,290,044
1-Jul-96	$ 5,000,000	$ 977,500	1.000	39,553.43	1.099	35,977.24	$ 96,609,432	0.000	$ 29	$ 977,529
1-Jul-97	$ 5,000,000	$ 5,469,516	1.000	40,671.15	1.099	36,993.89	$ 100,333,073	0.000	$ 46	$ 5,469,562
1-Jul-98	$ 5,000,000	$ 4,402,551	1.000	41,870.57	1.099	38,084.87	$ 106,439,311	0.000	$ 74	$ 4,402,625
1-Jul-99	$ 5,000,000	$ 8,239,788	1.000	43,256.10	1.099	39,345.13	$ 111,995,240	0.000	$ 118	$ 8,239,906
1-Jul-00	$ 5,000,000	$ 9,307,997	1.000	45,036.35	1.099	40,964.42	$ 118,660,775	0.000	$ 190	$ 9,308,187
1-Jul-01	$ 15,000,000	$ 9,666,132	1.000	46,894.55	0.957	49,015.22	$ 145,575,122	0.000	$ 270	$ 9,666,402
1-Jul-02	$ 15,000,000	$ 5,275,750	1.000	49,117.31	0.957	51,338.50	$ 151,364,853	0.000	$ 301	$ 5,276,051
1-Jul-03	$ 15,000,000	$ 18,873,087	1.000	51,118.40	0.957	53,430.08	$ 160,873,151	0.000	$ 366	$ 18,873,453
1-Jul-04	$ 12,500,000	$ 7,961,858	1.000	53,211.56	0.974	54,635.46	$ 163,999,041	0.000	$ 456	$ 7,962,314
1-Jul-05	$ 10,000,000	$ 10,157,022	1.000	55,296.61	1.000	55,296.61	$ 168,161,239	0.000	$ 636	$ 10,157,658
1-Jul-06	$ 10,000,000	$ 23,485,817	1.000	57,647.03	1.000	57,647.03	$ 176,891,657	0.000	$ 1,047	$ 23,486,864
1-Jul-07	$ 10,000,000	$ 20,695,682	1.000	60,199.26	1.000	60,199.26	$ 189,912,915	0.000	$ 1,935	$ 20,697,617
1-Jul-08	$ 10,000,000	$ 18,301,404	1.000	62,290.33	1.000	62,290.33	$ 198,069,752	0.000	$ 3,709	$ 18,305,113
1-Jul-09	$ 10,000,000	$ 20,554,584	1.000	63,566.52	1.000	63,566.52	$ 196,583,235	0.000	$ 7,038	$ 20,561,622
1-Jul-10	$ 10,000,000	$ 22,742,100	1.000	65,985.05	1.000	65,985.05	$ 197,475,192	0.000	$ 13,814	$ 22,755,914
1-Jul-11	$ 10,000,000	$ 33,736,006	1.000	68,488.79	1.000	68,488.79	$ 201,425,903	0.000	$ 27,848	$ 33,763,854
1-Jul-12	$ 10,000,000	$ 17,169,604	1.000	70,656.45	1.000	70,656.45	$ 209,421,037	0.000	$ 57,558	$ 17,227,162
1-Jul-13	$ 10,000,000	$ 36,019,816	1.001	73,111.10	1.000	73,111.10	$ 219,513,288	0.001	$ 120,287	$ 36,140,103
1-Jul-14	$ 10,000,000	$ 25,679,357	1.001	75,042.26	1.000	75,042.26	$ 329,619,644	0.001	$ 360,622	$ 26,039,979
1-Jul-15	$ 10,000,000	$ 55,105,569	1.002	77,009.06	1.000	77,009.06	$ 330,914,894	0.002	$ 723,213	$ 55,828,782
1-Jul-16	$ 10,000,000	$ 30,025,033	1.004	79,319.65	1.000	79,319.65	$ 324,246,538	0.004	$ 1,415,494	$ 31,440,527
1-Jul-17	$ 10,000,000	$ 90,449,044	1.009	81,960.78	1.000	81,960.78	$ 299,788,679	0.009	$ 2,612,331	$ 93,061,375
1-Jul-18	$ 10,000,000	$ 88,820,186	1.014	84,419.94	1.000	84,419.94	$ 268,684,763	0.014	$ 3,838,852	$ 92,659,038
1-Jul-19	$ 10,000,000	$ 140,349,345	1.022	85,969.20	1.000	85,969.20	$ 372,949,450	0.021	$ 7,857,866	$ 148,207,211
1-Jul-20	$ 10,000,000	$ 122,119,033	1.042	88,539.77	1.000	88,539.77	$ 382,042,452	0.040	$ 15,226,518	$ 137,345,551
1-Jul-21	$ 10,000,000	$ 187,958,130	1.083	92,358.32	1.000	92,358.32	$ 407,366,366	0.077	$ 31,183,429	$ 219,141,559
1-Jul-22	$ 10,000,000	$ 280,661,532	1.130	96,140.26	1.000	96,140.26	$ 442,515,984	0.115	$ 50,768,200	$ 331,429,732
1-Jul-23	$ 10,000,000	$ 307,956,913	1.277	99,490.17	1.000	99,490.17	$ 496,951,733	0.217	$ 107,668,925	$ 415,625,838
1-Jul-24	$ 10,000,000	$ 561,320,582	1.677	103,430.02	1.000	103,430.02	$ 541,905,228	0.404	$ 218,687,996	$ 780,008,578
1-Jul-25	$ 10,000,000	$ 216,900,120	3.859	107,333.16	1.000	107,333.16	$ 567,191,334	0.741	$ 420,212,750	$ 637,112,870
Total		$2,409,318,544					$8,153,082,076		$ 860,791,964	$3,262,647,000

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Paid Bornhuetter/Ferguson Method
Indemnity Losses Limited to Retentions

(1) Report Period Inception	(2) Retention	(3) Paid Losses	(4) Paid LDF	(5) Expected Loss Rate	(6) Retention Adjustment	(7) Adjusted Expected Loss Rate	(8) Expected Loss	(9) Unpaid Factor	(10) Unpaid	(11) Expected Ultimate Loss
1-Jul-89	Unlimited	$ 7,463,508	1.000							
1-Jul-90	$ 5,000,000	$ 130,586	1.000	29,753.33	1.099	27,063.20	$ 65,589,550	0.000	$ 1	$ 130,587
1-Jul-91	$ 5,000,000	$ 1,165,395	1.000	31,513.08	1.099	28,663.85	$ 72,008,922	0.000	$ 2	$ 1,165,397
1-Jul-92	$ 5,000,000	$ 5,830,442	1.000	33,373.60	1.099	30,356.15	$ 76,606,965	0.000	$ 3	$ 5,830,445
1-Jul-93	$ 5,000,000	$ 1,053,757	1.000	35,249.11	1.099	32,062.09	$ 82,522,607	0.000	$ 5	$ 1,053,762
1-Jul-94	$ 5,000,000	$ 5,003,772	1.000	36,850.08	1.099	33,518.30	$ 87,414,184	0.000	$ 9	$ 5,003,781
1-Jul-95	$ 5,000,000	$ 8,290,026	1.000	38,267.39	1.099	34,807.47	$ 91,458,568	0.000	$ 16	$ 8,290,042
1-Jul-96	$ 5,000,000	$ 977,500	1.000	39,553.43	1.099	35,977.24	$ 96,609,432	0.000	$ 27	$ 977,527
1-Jul-97	$ 5,000,000	$ 5,469,516	1.000	40,671.15	1.099	36,993.89	$ 100,333,073	0.000	$ 46	$ 5,469,562
1-Jul-98	$ 5,000,000	$ 4,402,551	1.000	41,870.57	1.099	38,084.87	$ 106,439,311	0.000	$ 79	$ 4,402,630
1-Jul-99	$ 5,000,000	$ 8,239,788	1.000	43,256.10	1.099	39,345.13	$ 111,995,240	0.000	$ 136	$ 8,239,924
1-Jul-00	$ 5,000,000	$ 9,306,497	1.000	45,036.35	1.099	40,964.42	$ 118,660,775	0.000	$ 234	$ 9,306,731
1-Jul-01	$ 15,000,000	$ 9,666,132	1.000	46,894.55	0.957	49,015.22	$ 145,575,122	0.000	$ 337	$ 9,666,469
1-Jul-02	$ 15,000,000	$ 5,275,750	1.000	49,117.31	0.957	51,338.50	$ 151,364,853	0.000	$ 382	$ 5,276,132
1-Jul-03	$ 15,000,000	$ 18,873,087	1.000	51,118.40	0.957	53,430.08	$ 160,873,151	0.000	$ 471	$ 18,873,558
1-Jul-04	$ 12,500,000	$ 7,961,858	1.000	53,211.56	0.974	54,635.46	$ 163,999,041	0.000	$ 603	$ 7,962,461
1-Jul-05	$ 10,000,000	$ 10,157,022	1.000	55,296.61	1.000	55,296.61	$ 168,161,239	0.000	$ 863	$ 10,157,885
1-Jul-06	$ 10,000,000	$ 23,485,817	1.000	57,647.03	1.000	57,647.03	$ 176,891,657	0.000	$ 1,457	$ 23,487,274
1-Jul-07	$ 10,000,000	$ 20,695,682	1.000	60,199.26	1.000	60,199.26	$ 189,912,915	0.000	$ 2,743	$ 20,698,425
1-Jul-08	$ 10,000,000	$ 18,301,404	1.000	62,290.33	1.000	62,290.33	$ 198,069,752	0.000	$ 5,319	$ 18,306,723
1-Jul-09	$ 10,000,000	$ 20,554,584	1.000	63,566.52	1.000	63,566.52	$ 196,583,235	0.000	$ 10,158	$ 20,564,742
1-Jul-10	$ 10,000,000	$ 22,442,100	1.000	65,985.05	1.000	65,985.05	$ 197,475,192	0.000	$ 20,006	$ 22,462,106
1-Jul-11	$ 10,000,000	$ 33,566,006	1.000	68,488.79	1.000	68,488.79	$ 201,425,903	0.000	$ 40,402	$ 33,606,408
1-Jul-12	$ 10,000,000	$ 16,509,604	1.000	70,656.45	1.000	70,656.45	$ 209,421,037	0.000	$ 83,579	$ 16,593,183
1-Jul-13	$ 10,000,000	$ 34,939,816	1.001	73,111.10	1.000	73,111.10	$ 219,513,288	0.001	$ 174,740	$ 35,114,556
1-Jul-14	$ 10,000,000	$ 22,074,357	1.002	75,042.26	1.000	75,042.26	$ 329,619,644	0.002	$ 523,938	$ 22,598,295
1-Jul-15	$ 10,000,000	$ 53,644,069	1.003	77,009.06	1.000	77,009.06	$ 330,914,894	0.003	$ 1,050,647	$ 54,694,716
1-Jul-16	$ 10,000,000	$ 27,103,483	1.006	79,319.65	1.000	79,319.65	$ 324,246,538	0.006	$ 2,055,651	$ 29,159,134
1-Jul-17	$ 10,000,000	$ 87,751,044	1.013	81,960.78	1.000	81,960.78	$ 299,788,679	0.013	$ 3,790,826	$ 91,541,870
1-Jul-18	$ 10,000,000	$ 82,165,186	1.020	84,419.94	1.000	84,419.94	$ 268,684,763	0.019	$ 5,220,193	$ 87,385,379
1-Jul-19	$ 10,000,000	$ 126,414,345	1.027	85,969.20	1.000	85,969.20	$ 372,949,450	0.027	$ 9,951,194	$ 136,365,539
1-Jul-20	$ 10,000,000	$ 109,614,033	1.049	88,539.77	1.000	88,539.77	$ 382,042,452	0.047	$ 17,956,795	$ 127,570,828
1-Jul-21	$ 10,000,000	$ 162,277,630	1.163	92,358.32	1.000	92,358.32	$ 407,366,366	0.140	$ 56,982,473	$ 219,260,103
1-Jul-22	$ 10,000,000	$ 244,740,532	1.361	96,140.26	1.000	96,140.26	$ 442,515,984	0.266	$ 117,491,578	$ 362,232,110
1-Jul-23	$ 10,000,000	$ 145,901,913	2.112	99,490.17	1.000	99,490.17	$ 496,951,733	0.527	$ 261,687,011	$ 407,588,924
1-Jul-24	$ 10,000,000	$ 59,660,532	7.412	103,430.02	1.000	103,430.02	$ 541,905,228	0.865	$ 468,790,127	$ 528,450,659
1-Jul-25	$ 10,000,000	$ 120	290.500	107,333.16	1.000	107,333.16	$ 567,191,334	0.997	$ 565,238,868	$ 565,238,988
Total		$1,421,109,444					$8,153,082,076		$1,511,080,920	$2,924,726,855

Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9
Column (5) : from Exhibit 13 detrended for exposure and loss
Column (6) : from Exhibit 13
Column (7) : Column (5) / Column (6)

Column (8) : Column (7) X Exposure (FTEs) supplied by State of Washington
Column (9) : 1-1/Column (4)
Column (10) : Column (8) X Column (9)
Column (11) : Column (3) + Column (10)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Assumptions & Factors Used in the Actuarial Analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period	Incurred LDF's		Paid LDF's		Claim	Trend Factors		Number of
Inception	Unlimited	Limited	Unlimited	Limited	CDF	Loss	Exposure	FTEs
1-Jul-89	1.000	1.000	1.000	1.000	1.000	7.146	1.000	-
1-Jul-90	1.000	1.000	1.000	1.000	1.000	3.607	1.000	2,424
1-Jul-91	1.000	1.000	1.000	1.000	1.000	3.406	1.000	2,512
1-Jul-92	1.000	1.000	1.000	1.000	1.000	3.216	1.000	2,524
1-Jul-93	1.000	1.000	1.000	1.000	1.000	3.045	1.000	2,574
1-Jul-94	1.000	1.000	1.000	1.000	1.000	2.913	1.000	2,608
1-Jul-95	1.000	1.000	1.000	1.000	1.000	2.805	1.000	2,628
1-Jul-96	1.000	1.000	1.000	1.000	1.000	2.714	1.000	2,685
1-Jul-97	1.000	1.000	1.000	1.000	1.000	2.639	1.000	2,712
1-Jul-98	1.000	1.000	1.000	1.000	1.000	2.563	1.000	2,795
1-Jul-99	1.000	1.000	1.000	1.000	1.000	2.481	1.000	2,846
1-Jul-00	1.000	1.000	1.000	1.000	1.000	2.383	1.000	2,897
1-Jul-01	1.000	1.000	1.000	1.000	1.000	2.289	1.000	2,970
1-Jul-02	1.000	1.000	1.000	1.000	1.000	2.185	1.000	2,948
1-Jul-03	1.000	1.000	1.000	1.000	1.000	2.100	1.000	3,011
1-Jul-04	1.000	1.000	1.000	1.000	1.000	2.017	1.000	3,002
1-Jul-05	1.000	1.000	1.000	1.000	1.000	1.941	1.000	3,041
1-Jul-06	1.000	1.000	1.000	1.000	1.000	1.862	1.000	3,069
1-Jul-07	1.000	1.000	1.000	1.000	1.000	1.783	1.000	3,155
1-Jul-08	1.000	1.000	1.000	1.000	1.000	1.723	1.000	3,180
1-Jul-09	1.000	1.000	1.000	1.000	1.000	1.689	1.000	3,093
1-Jul-10	1.000	1.000	1.000	1.000	1.000	1.627	1.000	2,993
1-Jul-11	1.000	1.000	1.000	1.000	1.000	1.567	1.000	2,941
1-Jul-12	1.000	1.000	1.001	1.000	1.000	1.519	1.000	2,964
1-Jul-13	1.001	1.001	1.001	1.001	1.000	1.468	1.000	3,002
1-Jul-14	1.002	1.001	1.002	1.002	1.000	1.430	1.000	4,392
1-Jul-15	1.003	1.002	1.005	1.003	1.000	1.394	1.000	4,297
1-Jul-16	1.006	1.004	1.009	1.006	1.000	1.353	1.000	4,088
1-Jul-17	1.013	1.009	1.019	1.013	1.000	1.310	1.000	3,658
1-Jul-18	1.021	1.014	1.029	1.020	1.000	1.271	1.000	3,183
1-Jul-19	1.031	1.022	1.040	1.027	1.000	1.249	1.000	4,338
1-Jul-20	1.060	1.042	1.072	1.049	1.000	1.212	1.000	4,315
1-Jul-21	1.121	1.083	1.240	1.163	1.000	1.162	1.000	4,411
1-Jul-22	1.190	1.130	1.543	1.361	1.000	1.116	1.000	4,603
1-Jul-23	1.412	1.277	2.760	2.112	1.001	1.079	1.000	4,995
1-Jul-24	2.041	1.677	12.420	7.412	1.003	1.038	1.000	5,239
1-Jul-25	4.777	3.859	573.591	290.500	2.191	1.000	1.000	5,284

Methods Included in Analysis :	**Chain Ladder**	**Inc. Cape Cod**	**Paid Cape Cod**	**Inc. B/F**	**Paid B/F**	**Freq/Severity**
Source Used for LDFs :	**Company Exclusively**					
LDF Annual Decay Rate (Incurred/Paid/Clm Count):	**0.75**	**0.75**	**0.75**			
ELR for B/F Method :	**112699.81**					
Generalized Cape Cod Decay Factor:	**0.75**					
Loss Limitation :	**Exhibit 10, Column (5)**					
Discount Rates :	**7.00%**	**4.18%**	**0.00%**			

Column (2) : Company Exclusively
Column (3) : Exhibit 15, Sheet 1, Column (15)
Column (4) : Company Exclusively
Column (5) : Exhibit 15, Sheet 2, Column (15)
Column (6) : Company Exclusively
Column (7) : Aon Compilation of Estimated Trends
Column (8) : Flat 0.00%
Column (9) : supplied by State of Washington

Aon Proprietary and Confidential

AON

Exhibit 10

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Limited Loss Calculations

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period	Unlimited				Claims valued over the Retention				Limited		
Inception	Incurred	Paid	Case O/S	Retention	No.	Incurred	No.	Paid	Incurred	Paid	Case O/S
1-Jul-89	$ 7,463,508	$ 7,463,508	$ -	Unlimited	-	$ -	-	$ -	$ 7,463,508	$ 7,463,508	$ -
1-Jul-90	$ 130,586	$ 130,586	$ -	$ 5,000,000	-	$ -	-	$ -	$ 130,586	$ 130,586	$ -
1-Jul-91	$ 1,165,395	$ 1,165,395	$ -	$ 5,000,000	-	$ -	-	$ -	$ 1,165,395	$ 1,165,395	$ -
1-Jul-92	$ 5,830,442	$ 5,830,442	$ -	$ 5,000,000	-	$ -	-	$ -	$ 5,830,442	$ 5,830,442	$ -
1-Jul-93	$ 1,053,757	$ 1,053,757	$ -	$ 5,000,000	-	$ -	-	$ -	$ 1,053,757	$ 1,053,757	$ -
1-Jul-94	$ 5,003,772	$ 5,003,772	$ -	$ 5,000,000	-	$ -	-	$ -	$ 5,003,772	$ 5,003,772	$ -
1-Jul-95	$ 8,290,026	$ 8,290,026	$ -	$ 5,000,000	-	$ -	-	$ -	$ 8,290,026	$ 8,290,026	$ -
1-Jul-96	$ 977,500	$ 977,500	$ -	$ 5,000,000	-	$ -	-	$ -	$ 977,500	$ 977,500	$ -
1-Jul-97	$ 5,469,516	$ 5,469,516	$ -	$ 5,000,000	-	$ -	-	$ -	$ 5,469,516	$ 5,469,516	$ -
1-Jul-98	$ 4,463,745	$ 4,463,745	$ -	$ 5,000,000	-	$ -	-	$ -	$ 4,402,551	$ 4,402,551	$ -
1-Jul-99	$ 8,239,788	$ 8,239,788	$ -	$ 5,000,000	-	$ -	-	$ -	$ 8,239,788	$ 8,239,788	$ -
1-Jul-00	$ 9,307,997	$ 9,306,497	$ 1,500	$ 5,000,000	-	$ -	-	$ -	$ 9,307,997	$ 9,306,497	$ 1,500
1-Jul-01	$ 9,666,132	$ 9,666,132	$ -	$ 15,000,000	-	$ -	-	$ -	$ 9,666,132	$ 9,666,132	$ -
1-Jul-02	$ 5,275,750	$ 5,275,750	$ -	$ 15,000,000	-	$ -	-	$ -	$ 5,275,750	$ 5,275,750	$ -
1-Jul-03	$ 18,875,087	$ 18,875,087	$ -	$ 15,000,000	-	$ -	-	$ -	$ 18,873,087	$ 18,873,087	$ -
1-Jul-04	$ 7,961,858	$ 7,961,858	$ -	$ 12,500,000	-	$ -	-	$ -	$ 7,961,858	$ 7,961,858	$ -
1-Jul-05	$ 10,157,022	$ 10,157,022	$ -	$ 10,000,000	-	$ -	-	$ -	$ 10,157,022	$ 10,157,022	$ -
1-Jul-06	$ 23,485,817	$ 23,485,817	$ -	$ 10,000,000	-	$ -	-	$ -	$ 23,485,817	$ 23,485,817	$ -
1-Jul-07	$ 20,695,682	$ 20,695,682	$ -	$ 10,000,000	-	$ -	-	$ -	$ 20,695,682	$ 20,695,682	$ -
1-Jul-08	$ 18,316,404	$ 18,316,404	$ -	$ 10,000,000	-	$ -	-	$ -	$ 18,301,404	$ 18,301,404	$ -
1-Jul-09	$ 20,554,584	$ 20,554,584	$ -	$ 10,000,000	-	$ -	-	$ -	$ 20,554,584	$ 20,554,584	$ -
1-Jul-10	$ 22,892,100	$ 22,592,100	$ 300,000	$ 10,000,000	-	$ -	-	$ -	$ 22,742,100	$ 22,442,100	$ 300,000
1-Jul-11	$ 33,736,006	$ 33,566,006	$ 170,000	$ 10,000,000	-	$ -	-	$ -	$ 33,736,006	$ 33,566,006	$ 170,000
1-Jul-12	$ 108,419,604	$ 107,759,604	$ 660,000	$ 10,000,000	1	$ 101,250,000	1	$ 101,250,000	$ 17,169,604	$ 16,509,604	$ 660,000
1-Jul-13	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 10,000,000	-	$ -	-	$ -	$ 36,019,816	$ 34,939,816	$ 1,080,000
1-Jul-14	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 10,000,000	-	$ -	-	$ -	$ 25,679,357	$ 22,074,357	$ 3,605,000
1-Jul-15	$ 61,605,569	$ 60,144,069	$ 1,461,500	$ 10,000,000	1	$ 19,300,000	1	$ 19,300,000	$ 55,105,569	$ 53,644,069	$ 1,461,500
1-Jul-16	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 10,000,000	-	$ -	-	$ -	$ 30,025,033	$ 27,103,483	$ 2,921,550
1-Jul-17	$ 90,451,455	$ 87,753,455	$ 2,698,000	$ 10,000,000	1	$ 16,500,000	1	$ 16,500,000	$ 90,449,044	$ 87,751,044	$ 2,698,000
1-Jul-18	$ 89,368,363	$ 82,713,363	$ 6,655,000	$ 10,000,000	-	$ -	-	$ -	$ 88,820,186	$ 82,165,186	$ 6,655,000
1-Jul-19	$ 147,181,452	$ 133,246,452	$ 13,935,000	$ 10,000,000	2	$ 27,500,000	2	$ 27,500,000	$ 140,349,345	$ 126,414,345	$ 13,935,000
1-Jul-20	$ 122,935,518	$ 110,430,518	$ 12,505,000	$ 10,000,000	-	$ -	-	$ -	$ 122,119,033	$ 109,614,033	$ 12,505,000
1-Jul-21	$ 191,389,907	$ 165,709,407	$ 25,680,500	$ 10,000,000	2	$ 28,365,000	2	$ 28,365,000	$ 187,958,130	$ 162,277,630	$ 25,680,500
1-Jul-22	$ 305,165,236	$ 269,244,236	$ 35,921,000	$ 10,000,000	4	$ 70,000,000	4	$ 70,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000
1-Jul-23	$ 347,960,318	$ 145,905,318	$ 202,055,000	$ 10,000,000	2	$ 62,000,000	1	$ 12,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000
1-Jul-24	$ 572,320,942	$ 59,660,892	$ 512,660,050	$ 10,000,000	2	$ 35,000,000	1	$ 14,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050
1-Jul-25	$ 216,900,120	$ 120	$ 216,900,000	$ 10,000,000	-	$ -	-	$ -	$ 216,900,120	$ 120	$ 216,900,000
	$2,594,435,162	$1,555,226,062	$1,039,209,100		15	$ 359,915,000	13	$ 288,915,000	$2,409,318,544	$1,421,109,444	$ 988,209,100

Column (2) and Column (3) : Supplied by State of Washington
Column (4) : Column (2) - Column (3)
Column (5) : Individual loss limitation

Column (6) through Column (9) : supplied by State of Washington
Column (10) : supplied by State of Washington
Column (11) : supplied by State of Washington

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Summary of Loss Development Factors

		Incurred LDF's				Paid LDF's				Claim Count		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Policy Period Inception	Evaluation in Months	Company	Unlimited Industry	Selected	Limited Selected	Company	Unlimited Industry	Selected	Limited Selected	Company	Industry	Selected
1-Jul-89	438	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-90	426	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-91	414	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-92	402	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-93	390	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-94	378	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-95	366	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-96	354	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-97	342	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1-Jul-98	330	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-99	318	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-00	306	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-01	294	1.000	1.001	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.000	1.000
1-Jul-02	282	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-03	270	1.000	1.001	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000
1-Jul-04	258	1.000	1.002	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.001	1.000
1-Jul-05	246	1.000	1.002	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.001	1.000
1-Jul-06	234	1.000	1.003	1.000	1.000	1.000	1.005	1.000	1.000	1.000	1.001	1.000
1-Jul-07	222	1.000	1.004	1.000	1.000	1.000	1.007	1.000	1.000	1.000	1.001	1.000
1-Jul-08	210	1.000	1.006	1.000	1.000	1.000	1.009	1.000	1.000	1.000	1.002	1.000
1-Jul-09	198	1.000	1.008	1.000	1.000	1.000	1.012	1.000	1.000	1.000	1.002	1.000
1-Jul-10	186	1.000	1.010	1.000	1.000	1.000	1.016	1.000	1.000	1.000	1.003	1.000
1-Jul-11	174	1.000	1.014	1.000	1.000	1.000	1.022	1.000	1.000	1.000	1.004	1.000
1-Jul-12	162	1.000	1.019	1.000	1.000	1.001	1.029	1.001	1.000	1.000	1.005	1.000
1-Jul-13	150	1.001	1.025	1.001	1.001	1.001	1.039	1.001	1.001	1.000	1.007	1.000
1-Jul-14	138	1.002	1.033	1.002	1.001	1.002	1.052	1.002	1.002	1.000	1.009	1.000
1-Jul-15	126	1.003	1.044	1.003	1.002	1.005	1.069	1.005	1.003	1.000	1.012	1.000
1-Jul-16	114	1.006	1.058	1.006	1.004	1.009	1.094	1.009	1.006	1.000	1.022	1.000
1-Jul-17	102	1.013	1.077	1.013	1.009	1.019	1.132	1.019	1.013	1.000	1.037	1.000
1-Jul-18	90	1.021	1.108	1.021	1.014	1.029	1.185	1.029	1.020	1.000	1.050	1.000
1-Jul-19	78	1.031	1.161	1.031	1.022	1.040	1.274	1.040	1.027	1.000	1.062	1.000
1-Jul-20	66	1.060	1.247	1.060	1.042	1.072	1.434	1.072	1.049	1.000	1.074	1.000
1-Jul-21	54	1.121	1.393	1.121	1.083	1.240	1.720	1.240	1.163	1.000	1.089	1.000
1-Jul-22	42	1.190	1.666	1.190	1.130	1.543	2.288	1.543	1.361	1.000	1.112	1.000
1-Jul-23	30	1.412	2.211	1.412	1.277	2.760	3.523	2.760	2.112	1.001	1.152	1.001
1-Jul-24	18	2.041	3.573	2.041	1.677	12.420	6.950	12.420	7.412	1.003	1.295	1.003
1-Jul-25	6	4.777	15.238	4.777	3.859	573.591	36.488	573.591	290.500	2.191	4.105	2.191

Source Used for LDFs : Company Exclusivel y

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Report Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89	0	33	1.000	33	1.000	33			33	33	
1-Jul-90	2,424	2	1.000	2	1.000	2	0.08252%		2	2	0.08252%
1-Jul-91	2,512	14	1.000	14	1.000	14	0.55728%		14	14	0.55728%
1-Jul-92	2,524	19	1.000	19	1.000	19	0.75289%		19	19	0.75289%
1-Jul-93	2,574	11	1.000	11	1.000	11	0.42738%		11	11	0.42738%
1-Jul-94	2,608	23	1.000	23	1.000	23	0.88192%		23	23	0.88192%
1-Jul-95	2,628	37	1.000	37	1.000	37	1.40815%		37	37	1.40815%
1-Jul-96	2,685	14	1.000	14	1.000	14	0.52136%		14	14	0.52136%
1-Jul-97	2,712	16	1.000	16	1.000	16	0.58994%		16	16	0.58994%
1-Jul-98	2,795	22	1.000	22	1.000	22	0.78718%		22	22	0.78718%
1-Jul-99	2,846	42	1.000	42	1.000	42	1.47551%		42	42	1.47551%
1-Jul-00	2,897	33	1.000	33	1.000	33	1.13924%		33	33	1.13924%
1-Jul-01	2,970	72	1.000	72	1.000	72	2.42424%		72	72	2.42424%
1-Jul-02	2,948	164	1.000	164	1.000	164	5.56240%		164	164	5.56240%
1-Jul-03	3,011	73	1.000	73	1.000	73	2.42452%		73	73	2.42452%
1-Jul-04	3,002	52	1.000	52	1.000	52	1.73235%		52	52	1.73235%
1-Jul-05	3,041	66	1.000	66	1.000	66	2.17028%		66	66	2.17028%
1-Jul-06	3,069	93	1.000	93	1.000	93	3.03077%		93	93	3.03077%
1-Jul-07	3,155	78	1.000	78	1.000	78	2.47247%		78	78	2.47247%
1-Jul-08	3,180	55	1.000	55	1.000	55	1.72968%		55	55	1.72968%
1-Jul-09	3,093	61	1.000	61	1.000	61	1.97248%		61	61	1.97248%
1-Jul-10	2,993	64	1.000	64	1.000	64	2.13852%		64	64	2.13852%
1-Jul-11	2,941	54	1.000	54	1.000	54	1.83611%		54	54	1.83611%
1-Jul-12	2,964	39	1.000	39	1.000	39	1.31582%		39	39	1.31582%
1-Jul-13	3,002	59	1.000	59	1.000	59	1.96506%		59	59	1.96506%
1-Jul-14	4,392	49	1.000	49	1.000	49	1.11555%		49	49	1.11555%
1-Jul-15	4,297	63	1.000	63	1.000	63	1.46611%		63	63	1.46611%
1-Jul-16	4,088	61	1.000	61	1.000	61	1.49223%		61	61	1.49223%
1-Jul-17	3,658	95	1.000	95	1.000	95	2.59726%		95	95	2.59726%
1-Jul-18	3,183	117	1.000	117	1.000	117	3.67611%		117	117	3.67611%
1-Jul-19	4,338	146	1.000	146	1.000	146	3.36547%		146	146	3.36547%
1-Jul-20	4,315	217	1.000	217	1.000	217	5.02906%		217	217	5.02906%
1-Jul-21	4,411	182	1.000	182	1.000	182	4.12632%		182	182	4.12632%
1-Jul-22	4,603	214	1.000	214	1.000	214	4.65116%		214	214	4.65116%
1-Jul-23	4,995	485	1.001	486	1.000	486	9.72121%		486	486	9.72121%
1-Jul-24	5,239	1,360	1.003	1,364	1.000	1,364	26.02900%		1,364	1,364	26.02900%
1-Jul-25	5,284	568	2.191	1,245	1.000	1,245	23.55280%	1,087	1,087	1,087	20.57203%
Total	121,375	4,753		5,434		5,434	4.47706%		5,277	5,277	4.34728%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : from Exhibit 9

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 955
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	116,091	4,156	3.58031%	4,156	3.58031%
Last 5 Policies	23,563	2,462	10.45040%	2,462	10.45040%
Last 3 Policies	14,837	2,063	13.90703%	2,063	13.90703%
Last 2 Policies	10,234	1,849	18.06979%	1,849	18.06979%
Selected Bornhuetter-Ferguson Frequency Rate			18.06979%		
FTEs for 1-Jul-25			5,284		
Apriori Expected Count for 1-Jul-25			955		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	121,375	5,401	4.44987%	5,244	4.32009%
Last 5 Policies	24,532	3,490	14.22629%	3,333	13.58421%
Last 3 Policies	15,519	3,094	19.93685%	2,936	18.92185%
Last 2 Policies	10,524	2,608	24.78560%	2,451	23.28883%
Selected Bornhuetter-Ferguson Frequency Rate					18.92185%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					18.92185%
FTEs for 1-Jul-26					5,324
Projected Count for 1-Jul-26					1,007

Aon Proprietary and Confidential

AON

Exhibit 12

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Occurrence-Basis) Experience @ 12/31/25
Selected Ultimate Claim Counts

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Occurrence Period Inception	Trended Number of FTEs	Reported Claims	Claim CDF	Chain-Ladder Developed Claims	Frequency Trend	Trended Developed Claims	Trended Frequency Rate	Bornhuetter -Ferguson Developed	Selected Trended Claims	Selected Untrended Claims	Trended Frequency Rate
1-Jul-89		1,353	1.358	1,837	1.000	1,837			1,837	1,837	
1-Jul-90	2,424	89	1.362	121	1.000	121	5.00238%		121	121	5.00238%
1-Jul-91	2,512	109	1.366	149	1.000	149	5.92888%		149	149	5.92888%
1-Jul-92	2,524	101	1.371	138	1.000	138	5.48615%		138	138	5.48615%
1-Jul-93	2,574	130	1.375	179	1.000	179	6.94566%		179	179	6.94566%
1-Jul-94	2,608	143	1.380	197	1.000	197	7.56458%		197	197	7.56458%
1-Jul-95	2,628	138	1.384	191	1.000	191	7.26921%		191	191	7.26921%
1-Jul-96	2,685	104	1.389	144	1.000	144	5.37808%		144	144	5.37808%
1-Jul-97	2,712	124	1.393	173	1.000	173	6.36992%		173	173	6.36992%
1-Jul-98	2,795	243	1.398	340	1.000	340	12.15452%		340	340	12.15452%
1-Jul-99	2,846	120	1.403	168	1.000	168	5.91321%		168	168	5.91321%
1-Jul-00	2,897	107	1.407	151	1.000	151	5.19898%		151	151	5.19898%
1-Jul-01	2,970	121	1.412	171	1.000	171	5.75391%		171	171	5.75391%
1-Jul-02	2,948	93	1.417	132	1.000	132	4.47044%		132	132	4.47044%
1-Jul-03	3,011	152	1.422	216	1.000	216	7.18000%		216	216	7.18000%
1-Jul-04	3,002	128	1.427	183	1.000	183	6.08649%		183	183	6.08649%
1-Jul-05	3,041	116	1.432	166	1.000	166	5.46406%		166	166	5.46406%
1-Jul-06	3,069	102	1.438	147	1.000	147	4.77893%		147	147	4.77893%
1-Jul-07	3,155	93	1.443	134	1.000	134	4.25376%		134	134	4.25376%
1-Jul-08	3,180	75	1.448	109	1.000	109	3.41607%		109	109	3.41607%
1-Jul-09	3,093	137	1.454	199	1.000	199	6.44006%		199	199	6.44006%
1-Jul-10	2,993	63	1.459	92	1.000	92	3.07186%		92	92	3.07186%
1-Jul-11	2,941	75	1.465	110	1.000	110	3.73553%		110	110	3.73553%
1-Jul-12	2,964	77	1.470	113	1.000	113	3.82018%		113	113	3.82018%
1-Jul-13	3,002	48	1.476	71	1.000	71	2.36002%		71	71	2.36002%
1-Jul-14	4,392	77	1.482	114	1.000	114	2.59803%		114	114	2.59803%
1-Jul-15	4,297	51	1.488	76	1.000	76	1.76597%		76	76	1.76597%
1-Jul-16	4,088	87	1.494	130	1.000	130	3.17947%		130	130	3.17947%
1-Jul-17	3,658	68	1.500	102	1.000	102	2.78863%		102	102	2.78863%
1-Jul-18	3,183	66	1.255	83	1.000	83	2.60250%		83	83	2.60250%
1-Jul-19	4,338	150	1.340	201	1.000	201	4.63447%		201	201	4.63447%
1-Jul-20	4,315	33	1.596	53	1.000	53	1.22033%	102	102	102	2.37006%
1-Jul-21	4,411	49	1.975	97	1.000	97	2.19418%	141	141	141	3.18784%
1-Jul-22	4,603	31	2.542	79	1.000	79	1.71198%	144	144	144	3.11888%
1-Jul-23	4,995	23	3.491	80	1.000	80	1.60752%	155	155	155	3.11119%
1-Jul-24	5,239	70	5.170	362	1.000	362	6.90717%	220	220	220	4.19256%
1-Jul-25	5,284	7	25.332	177	1.000	177	3.35566%	185	185	185	3.50521%
Total	121,375	4,753		7,185		7,185	5.91942%		7,284	7,284	6.00096%

Column (2) : from Exhibit 4
Column (3) : supplied by State of Washington
Column (4) : Company Exclusively

Column (5) : Column (3) x Column (4)
Column (6) : Assumption
Column (7) : Column (5) x Column (6)
Column (8) : Column (7) / Column (2)

Column (9) : Bornhuetter Method = (3) + (1.0 - 1.0/(4)) x 186
Column (10) : Selected Trended Ultimate Claims
Column (11) : Column (11) / Column (6)
Column (12) : Column (10) / Column (2)

Selected Bornhuetter-Ferguson Claim Count for Policy Period 1-Jul-25

Weighted Averages excluding Policy Period 1-Jul-25					
Total	116,091	5,170	4.45341%	5,261	4.53186%
Last 5 Policies	23,563	670	2.84525%	761	3.23177%
Last 3 Policies	14,837	521	3.51136%	519	3.49543%
Last 2 Policies	10,234	442	4.32061%	375	3.66479%
Selected Bornhuetter-Ferguson Frequency Rate			3.51136%		
FTEs for 1-Jul-25			5,284		
Apriori Expected Count for 1-Jul-25			186		

Selected Frequency Rate for Renewal Policy Period 1-Jul-26

Weighted Averages through and including Policy Period 1-Jul-25					
Total	121,375	5,347	4.40562%	5,446	4.48717%
Last 5 Policies	24,532	795	3.24100%	844	3.44224%
Last 3 Policies	15,519	620	3.99203%	560	3.61045%
Last 2 Policies	10,524	539	5.12381%	405	3.84741%
Selected Bornhuetter-Ferguson Frequency Rate					3.61045%
Factor to adjust the Claims / Exposure Trend Rate from Policy Period 1-Jul-25 to Renewal Period 1-Jul-26					1.000
Selected Frequency Rate adjusted to the Renewal Policy Period Level					3.61045%
FTEs for 1-Jul-26					5,324
Projected Count for 1-Jul-26					192

Aon Proprietary and Confidential

AON

Exhibit 13

State of Washington
Self-Insurance Liability Program
General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Report Period Inception	Incurred Loss	Selected Ultimate Loss	Loss Trend Factor	Retention Adjustment Factor	Trended Ultimate Loss	Number of FTEs	Exposure Trend Factor	Trended Number of FTEs	Trended Loss Rate
1-Jul-89	7,463,508	7,463,508	7.504	0.818	45,820,330				
1-Jul-90	130,586	130,586	3.788	1.099	543,802	2,424	1.000	2,424	224.34
1-Jul-91	1,165,395	1,165,395	3.576	1.099	4,582,072	2,512	1.000	2,512	1,824.07
1-Jul-92	5,830,442	5,830,442	3.377	1.099	21,646,015	2,524	1.000	2,524	8,576.08
1-Jul-93	1,053,757	1,053,757	3.197	1.099	3,704,008	2,574	1.000	2,574	1,439.01
1-Jul-94	5,003,772	5,003,772	3.058	1.099	16,824,365	2,608	1.000	2,608	6,451.06
1-Jul-95	8,290,026	8,290,026	2.945	1.099	26,841,488	2,628	1.000	2,628	10,213.66
1-Jul-96	977,500	977,500	2.849	1.099	3,062,049	2,685	1.000	2,685	1,140.43
1-Jul-97	5,469,516	5,469,516	2.771	1.099	16,662,573	2,712	1.000	2,712	6,144.02
1-Jul-98	4,402,551	4,402,551	2.692	1.099	13,027,922	2,795	1.000	2,795	4,661.15
1-Jul-99	8,239,788	8,239,788	2.605	1.099	23,601,969	2,846	1.000	2,846	8,293.03
1-Jul-00	9,307,997	9,314,427	2.502	1.099	25,625,510	2,897	1.000	2,897	8,845.53
1-Jul-01	9,666,132	9,666,132	2.403	0.957	22,225,165	2,970	1.000	2,970	7,483.22
1-Jul-02	5,275,750	5,275,750	2.295	0.957	11,581,484	2,948	1.000	2,948	3,928.59
1-Jul-03	18,873,087	18,873,087	2.205	0.957	39,808,911	3,011	1.000	3,011	13,221.16
1-Jul-04	7,961,858	7,961,858	2.118	0.974	16,423,397	3,002	1.000	3,002	5,470.82
1-Jul-05	10,157,022	10,157,022	2.038	1.000	20,700,990	3,041	1.000	3,041	6,807.30
1-Jul-06	23,485,817	23,485,817	1.955	1.000	45,914,717	3,069	1.000	3,069	14,960.81
1-Jul-07	20,695,682	20,695,682	1.872	1.000	38,744,657	3,155	1.000	3,155	12,280.40
1-Jul-08	18,301,404	18,301,404	1.809	1.000	33,112,118	3,180	1.000	3,180	10,412.62
1-Jul-09	20,554,584	20,554,584	1.773	1.000	36,442,105	3,093	1.000	3,093	11,782.12
1-Jul-10	22,742,100	22,866,479	1.708	1.000	39,055,028	2,993	1.000	2,993	13,048.79
1-Jul-11	33,736,006	33,808,837	1.646	1.000	55,633,187	2,941	1.000	2,941	18,916.42
1-Jul-12	17,169,604	17,439,999	1.595	1.000	27,817,484	2,964	1.000	2,964	9,385.12
1-Jul-13	36,019,816	36,470,932	1.541	1.000	56,219,469	3,002	1.000	3,002	18,727.34
1-Jul-14	25,679,357	27,152,211	1.502	1.000	40,777,679	4,392	1.000	4,392	9,284.54
1-Jul-15	55,105,569	55,791,608	1.463	1.000	81,648,880	4,297	1.000	4,297	19,001.37
1-Jul-16	30,025,033	31,306,052	1.421	1.000	44,480,609	4,088	1.000	4,088	10,880.78
1-Jul-17	90,449,044	92,182,873	1.375	1.000	126,755,657	3,658	1.000	3,658	34,651.63
1-Jul-18	88,820,186	93,738,571	1.335	1.000	125,140,092	3,183	1.000	3,183	39,315.14
1-Jul-19	140,349,345	145,868,334	1.311	1.000	191,223,525	4,338	1.000	4,338	44,081.03
1-Jul-20	122,119,033	131,348,809	1.273	1.000	167,190,258	4,315	1.000	4,315	38,746.29
1-Jul-21	187,958,130	211,875,313	1.220	1.000	258,539,885	4,411	1.000	4,411	58,612.53
1-Jul-22	280,661,532	321,796,534	1.172	1.000	377,223,968	4,603	1.000	4,603	81,951.76
1-Jul-23	307,956,913	411,607,381	1.133	1.000	466,257,885	4,995	1.000	4,995	93,344.92
1-Jul-24	561,320,582	760,487,516	1.090	1.000	828,645,298	5,239	1.000	5,239	158,168.60
1-Jul-25	216,900,120	302,239,547	1.050	1.000	317,351,524	2,657	1.000	2,657	119,439.79
Ultimate Losses for Policy Period 7/1/2025 are multiplied by 0.503 to reflect the 12/31/25 evaluation date.									
All Year Weighted Average					3,670,856,075			118,750	30,912.47
Latest 5-Year Weighted Average - Excludes the Most Recent Policy Period					2,097,857,294			23,563	89,031.84
Latest 3-Year Weighted Average - Excludes the Most Recent Policy Period					1,672,127,151			14,837	112,699.81
SELECTED - Based on Shaded PY					1,672,127,151			14,837	**112,699.81**

Column (1) : from Exhibit 10 Column (10)
Column (2) : from Exhibit 2, Column (10)
Column (3) : Trend Indices appropriate for Self-Insurance Liability Program
Column (4) : from Retention Analysis
Column (5) : Column (2) x Column (3) x Column (4)

Column (6) : supplied by State of Washington
Column (7) : Annual Exposure Trend
Column (8) : Column (6) x Column (7)
Column (9) : Column (5) / Column (8)

Renewal Projections (Losses and Claims developed to Ultimate)

(10)	(11)	(12)	(13)	(14)	(15)
Report Period Inception	Retention	Number of FTEs	Claim Count	Loss Rate	Loss Amount
1-Jul-26	10,000,000	5,324	1,028	112,722.41	600,137,853
1-Jul-27	25,000,000	5,363	427	53,105.21	284,826,101
1-Jul-28	25,000,000	5,406	257	33,348.31	180,274,383
1-Jul-29	25,000,000	5,449	217	29,327.91	159,793,368
1-Jul-30	25,000,000	5,491	186	26,110.28	143,371,709

Columns (11) - (15) : Projections. These are preliminary and should be monitored with actuarial updates.

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Losses
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities 45%	60%	70%	80%	90%	95%
1-Jul-89	7,463,508	7,463,508	7,463,508	7,463,508	7,463,508	7,463,508	7,463,508
1-Jul-90	130,586	130,586	130,586	130,586	130,586	130,586	130,586
1-Jul-91	1,165,395	1,165,395	1,165,395	1,165,395	1,165,395	1,165,395	1,165,395
1-Jul-92	5,830,442	5,830,442	5,830,442	5,830,442	5,830,442	5,830,442	5,830,442
1-Jul-93	1,053,757	1,053,757	1,053,757	1,053,757	1,053,757	1,053,757	1,053,757
1-Jul-94	5,003,772	5,003,772	5,003,772	5,003,772	5,003,772	5,003,772	5,003,772
1-Jul-95	8,290,026	8,290,026	8,290,026	8,290,026	8,290,026	8,290,026	8,290,026
1-Jul-96	977,500	977,500	977,500	977,500	977,500	977,500	977,500
1-Jul-97	5,469,516	5,469,516	5,469,516	5,469,516	5,469,516	5,469,516	5,469,516
1-Jul-98	4,402,551	4,402,551	4,402,551	4,402,551	4,402,551	4,402,551	4,402,551
1-Jul-99	8,239,788	8,239,788	8,239,788	8,239,788	8,239,788	8,239,788	8,239,788
1-Jul-00	9,314,427	9,314,426	9,314,429	9,314,432	9,314,435	9,314,439	9,314,443
1-Jul-01	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132
1-Jul-02	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750
1-Jul-03	18,873,087	18,873,087	18,873,087	18,873,087	18,873,087	18,873,087	18,873,087
1-Jul-04	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858
1-Jul-05	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022
1-Jul-06	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817
1-Jul-07	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682
1-Jul-08	18,301,404	18,301,404	18,301,404	18,301,404	18,301,404	18,301,404	18,301,404
1-Jul-09	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584
1-Jul-10	22,866,479	22,864,950	22,869,142	22,872,165	22,875,730	22,880,724	22,884,891
1-Jul-11	33,808,837	33,808,518	33,809,446	33,810,111	33,810,892	33,811,980	33,812,882
1-Jul-12	17,439,999	17,428,735	17,455,136	17,474,481	17,497,624	17,530,642	17,558,738
1-Jul-13	36,470,932	36,457,027	36,491,237	36,516,175	36,545,869	36,587,979	36,623,585
1-Jul-14	27,152,211	26,829,405	27,317,759	27,697,483	28,176,949	28,910,283	29,581,870
1-Jul-15	55,791,608	55,773,997	55,817,996	55,850,018	55,888,094	55,941,989	55,987,471
1-Jul-16	31,306,052	31,137,749	31,433,466	31,658,156	31,935,968	32,349,508	32,717,567
1-Jul-17	92,182,873	92,135,565	92,248,932	92,331,801	92,430,725	92,571,462	92,690,871
1-Jul-18	93,738,571	93,325,184	94,076,428	94,644,512	95,343,857	96,379,056	97,294,971
1-Jul-19	145,868,334	145,096,207	146,456,531	147,489,725	148,766,737	150,666,789	152,357,061
1-Jul-20	131,348,809	130,185,389	132,051,018	133,488,150	135,287,387	138,009,194	140,473,152
1-Jul-21	211,875,313	207,543,454	213,379,350	218,009,001	223,962,563	233,286,006	242,038,923
1-Jul-22	321,796,534	314,846,974	324,094,515	331,447,162	340,921,828	355,798,823	369,804,393
1-Jul-23	411,607,381	324,620,746	385,526,011	441,440,349	523,657,844	676,839,362	849,177,646
1-Jul-24	760,487,516	438,292,184	610,919,162	780,811,620	1,047,233,399	1,586,982,300	2,248,976,515
1-Jul-25	302,239,547	153,910,402	228,521,638	303,174,059	422,052,744	667,757,417	975,358,938
Tail	1,607,056,732	818,366,038	1,215,086,249	1,612,025,479	2,244,123,090	3,550,575,570	5,186,144,013
Totals	4,495,350,332	3,134,935,128	3,859,866,620	4,573,053,056	5,692,823,915	7,969,191,700	10,775,796,107

Column (1) : Exhibit 2, Column (4) **Columns (2) through (7) : Estimates at selected credibility levels**

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1-Jul-26	600,137,853	305,609,984	453,760,830	601,993,456	838,043,396	1,325,923,738	1,936,708,764
1-Jul-27	284,826,101	145,042,842	215,355,401	285,706,772	397,736,339	629,284,899	919,164,161
1-Jul-28	180,274,383	91,801,660	136,304,440	180,831,784	251,738,422	398,291,964	581,764,633
1-Jul-29	159,793,368	81,372,052	120,818,861	160,287,443	223,138,361	353,041,921	515,670,218
1-Jul-30	143,371,709	73,009,602	108,402,537	143,815,009	200,206,859	316,760,478	462,675,775

Columns (8) - (14) : Projections. These are preliminary and should be monitored with actuarial updates.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Selected Ultimate Reserves
Indemnity Losses Limited to Retentions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Report Period Inception	Actuarial Central Mean	Credibilities					
		45%	60%	70%	80%	90%	95%
1-Jul-89	-	-	-	-	-	-	-
1-Jul-90	-	-	-	-	-	-	-
1-Jul-91	-	-	-	-	-	-	-
1-Jul-92	-	-	-	-	-	-	-
1-Jul-93	-	-	-	-	-	-	-
1-Jul-94	-	-	-	-	-	-	-
1-Jul-95	-	-	-	-	-	-	-
1-Jul-96	-	-	-	-	-	-	-
1-Jul-97	-	-	-	-	-	-	-
1-Jul-98	-	-	-	-	-	-	-
1-Jul-99	-	-	-	-	-	-	-
1-Jul-00	7,930	7,929	7,932	7,935	7,938	7,942	7,946
1-Jul-01	-	-	-	-	-	-	-
1-Jul-02	-	-	-	-	-	-	-
1-Jul-03	-	-	-	-	-	-	-
1-Jul-04	-	-	-	-	-	-	-
1-Jul-05	-	-	-	-	-	-	-
1-Jul-06	-	-	-	-	-	-	-
1-Jul-07	-	-	-	-	-	-	-
1-Jul-08	-	-	-	-	-	-	-
1-Jul-09	-	-	-	-	-	-	-
1-Jul-10	424,379	422,850	427,042	430,065	433,630	438,624	442,791
1-Jul-11	242,831	242,512	243,440	244,105	244,886	245,974	246,876
1-Jul-12	930,395	919,131	945,532	964,877	988,020	1,021,038	1,049,134
1-Jul-13	1,531,116	1,517,211	1,551,421	1,576,359	1,606,053	1,648,163	1,683,769
1-Jul-14	5,077,854	4,755,048	5,243,402	5,623,126	6,102,592	6,835,926	7,507,513
1-Jul-15	2,147,539	2,129,928	2,173,927	2,205,949	2,244,025	2,297,920	2,343,402
1-Jul-16	4,202,569	4,034,266	4,329,983	4,554,673	4,832,485	5,246,025	5,614,084
1-Jul-17	4,431,829	4,384,521	4,497,888	4,580,757	4,679,681	4,820,418	4,939,827
1-Jul-18	11,573,385	11,159,998	11,911,242	12,479,326	13,178,671	14,213,870	15,129,785
1-Jul-19	19,453,989	18,681,862	20,042,186	21,075,380	22,352,392	24,252,444	25,942,716
1-Jul-20	21,734,776	20,571,356	22,436,985	23,874,117	25,673,354	28,395,161	30,859,119
1-Jul-21	49,597,683	45,265,824	51,101,720	55,731,371	61,684,933	71,008,376	79,761,293
1-Jul-22	77,056,002	70,106,442	79,353,983	86,706,630	96,181,296	111,058,291	125,063,861
1-Jul-23	265,705,468	178,718,833	239,624,098	295,538,436	377,755,931	530,937,449	703,275,733
1-Jul-24	700,826,984	378,631,652	551,258,630	721,151,088	987,572,867	1,527,321,768	2,189,315,983
1-Jul-25	302,239,427	153,910,282	228,521,518	303,173,939	422,052,624	667,757,297	975,358,818
Tail	1,607,056,732	818,366,038	1,215,086,249	1,612,025,479	2,244,123,090	3,550,575,570	5,186,144,013
Totals	3,074,240,888	1,713,825,684	2,438,757,176	3,151,943,612	4,271,714,471	6,548,082,256	9,354,686,663

Column (1) : Exhibit 2, Column (9)

Columns (2) through (7) : Estimates at selected credibility levels

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

Average : $1,402,081 sigma = 2.420
CV : 18.67 mu = 11.225

Limitation of Incurred LDF's for Self-Insurance Liability Program

Evaluation	(1) Incurred LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	3.925	1.505	1.000	0.934	1,352,683	1,000,000,026	3.925	1.505	1.000	0.934	1,352,683	1.000
426	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
414	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
402	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
390	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,001	1.735	-0.685	0.959	0.247	552,711	1.000
378	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,001	1.735	-0.685	0.959	0.247	552,711	1.000
366	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,001	1.735	-0.685	0.959	0.247	552,711	1.000
354	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,002	1.735	-0.685	0.959	0.247	552,711	1.000
342	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,003	1.735	-0.685	0.959	0.247	552,711	1.000
330	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,004	1.735	-0.685	0.959	0.247	552,711	1.000
318	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,006	1.735	-0.685	0.959	0.247	552,711	1.000
306	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,009	1.735	-0.685	0.959	0.247	552,711	1.000
294	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,028	2.189	-0.231	0.986	0.409	787,454	1.000
282	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,031	2.189	-0.231	0.986	0.409	787,454	1.000
270	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,037	2.189	-0.231	0.986	0.409	787,454	1.000
258	1.000	1.000	12,500,000	2.114	-0.306	0.983	0.380	748,240	12,500,040	2.114	-0.306	0.983	0.380	748,241	1.000
246	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,048	2.022	-0.398	0.978	0.345	700,048	1.000
234	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,078	2.022	-0.398	0.978	0.345	700,049	1.000
222	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,140	2.022	-0.398	0.978	0.345	700,050	1.000
210	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,264	2.022	-0.398	0.978	0.345	700,053	1.000
198	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,511	2.022	-0.398	0.978	0.345	700,058	1.000
186	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,001,005	2.022	-0.398	0.978	0.345	700,069	1.000
174	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,001,993	2.022	-0.398	0.978	0.345	700,090	1.000
162	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,003,969	2.022	-0.398	0.978	0.345	700,133	1.000
150	1.001	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,007,922	2.022	-0.398	0.978	0.345	700,218	1.001
138	1.002	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,015,834	2.022	-0.398	0.978	0.345	700,389	1.001
126	1.003	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,031,676	2.023	-0.397	0.978	0.346	700,730	1.002
114	1.006	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,063,436	2.024	-0.396	0.979	0.346	701,413	1.004
102	1.013	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,127,258	2.027	-0.393	0.979	0.347	702,779	1.009
90	1.021	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,209,991	2.030	-0.390	0.979	0.348	704,536	1.014
78	1.031	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,312,091	2.035	-0.385	0.979	0.350	706,686	1.022
66	1.060	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,603,397	2.046	-0.374	0.980	0.354	712,704	1.042
54	1.121	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	11,210,928	2.069	-0.351	0.981	0.363	724,742	1.083
42	1.190	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	11,896,607	2.094	-0.326	0.982	0.372	737,563	1.130
30	1.412	1.001	10,000,000	2.022	-0.398	0.978	0.345	700,047	14,101,328	2.164	-0.256	0.985	0.399	774,196	1.277
18	2.041	1.003	10,000,000	2.022	-0.398	0.978	0.345	700,047	20,353,882	2.316	-0.104	0.990	0.458	852,199	1.677
6	4.777	2.191	10,000,000	2.022	-0.398	0.978	0.345	700,047	21,799,007	2.344	-0.076	0.990	0.470	866,520	3.859

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

State of Washington
Self-Insurance Liability Program

Average : $1,402,081 sigma = 2.420
CV : 18.67 mu = 11.225

Limitation of Paid LDF's for Self-Insurance Liability Program

Evaluation	(1) Paid LDF	(2) Count CDF	(3) Unadjusted Limit	(4) Ln(L)-mu/ sigma	(5) (4)-sigma	(6) Phi1	(7) Phi2	(8) Ltd Mean	(9) Adjusted Limit(L)	(10) Ln(L)-mu/ sigma	(11) (10)-sigma	(12) Phi1	(13) Phi2	(14) Ltd Mean	(15) Ltd. Factors
438	1.000	1.000	999,999,999	3.925	1.505	1.000	0.934	1,352,683	1,000,000,013	3.925	1.505	1.000	0.934	1,352,683	1.000
426	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
414	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
402	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
390	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,000	1.735	-0.685	0.959	0.247	552,711	1.000
378	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,001	1.735	-0.685	0.959	0.247	552,711	1.000
366	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,001	1.735	-0.685	0.959	0.247	552,711	1.000
354	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,002	1.735	-0.685	0.959	0.247	552,711	1.000
342	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,003	1.735	-0.685	0.959	0.247	552,711	1.000
330	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,005	1.735	-0.685	0.959	0.247	552,711	1.000
318	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,008	1.735	-0.685	0.959	0.247	552,711	1.000
306	1.000	1.000	5,000,000	1.735	-0.685	0.959	0.247	552,711	5,000,012	1.735	-0.685	0.959	0.247	552,712	1.000
294	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,038	2.189	-0.231	0.986	0.409	787,454	1.000
282	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,042	2.189	-0.231	0.986	0.409	787,454	1.000
270	1.000	1.000	15,000,000	2.189	-0.231	0.986	0.409	787,453	15,000,050	2.189	-0.231	0.986	0.409	787,454	1.000
258	1.000	1.000	12,500,000	2.114	-0.306	0.983	0.380	748,240	12,500,056	2.114	-0.306	0.983	0.380	748,241	1.000
246	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,067	2.022	-0.398	0.978	0.345	700,049	1.000
234	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,112	2.022	-0.398	0.978	0.345	700,050	1.000
222	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,202	2.022	-0.398	0.978	0.345	700,052	1.000
210	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,381	2.022	-0.398	0.978	0.345	700,056	1.000
198	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,000,740	2.022	-0.398	0.978	0.345	700,063	1.000
186	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,001,458	2.022	-0.398	0.978	0.345	700,079	1.000
174	1.000	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,002,894	2.022	-0.398	0.978	0.345	700,110	1.000
162	1.001	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,005,767	2.022	-0.398	0.978	0.345	700,172	1.000
150	1.001	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,011,515	2.022	-0.398	0.978	0.345	700,296	1.001
138	1.002	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,023,021	2.023	-0.397	0.978	0.346	700,544	1.002
126	1.005	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,046,073	2.024	-0.396	0.979	0.346	701,040	1.003
114	1.009	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,092,335	2.026	-0.394	0.979	0.347	702,033	1.006
102	1.019	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,185,500	2.029	-0.391	0.979	0.348	704,017	1.013
90	1.029	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,287,243	2.034	-0.386	0.979	0.350	706,164	1.020
78	1.040	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,397,803	2.038	-0.382	0.979	0.351	708,474	1.027
66	1.072	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	10,717,609	2.050	-0.370	0.980	0.356	715,019	1.049
54	1.240	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	12,397,022	2.111	-0.309	0.983	0.379	746,456	1.163
42	1.543	1.000	10,000,000	2.022	-0.398	0.978	0.345	700,047	15,425,051	2.201	-0.219	0.986	0.413	793,436	1.361
30	2.760	1.001	10,000,000	2.022	-0.398	0.978	0.345	700,047	27,566,563	2.441	0.021	0.993	0.508	914,671	2.112
18	12.420	1.003	10,000,000	2.022	-0.398	0.978	0.345	700,047	123,858,507	3.062	0.642	0.999	0.739	1,173,093	7.412
6	573.591	2.191	10,000,000	2.022	-0.398	0.978	0.345	700,047	2,617,653,398	4.322	1.902	1.000	0.971	1,382,240	290.500

Column (1) : from Exhibit 9
Column (2) : Unlimited claim count development factors
Column (3) : Individual loss limitation
Columns (4) through (8) : Factors and quantities used in fitting distribution curve

Column (9) : (1)/(2)x(3)
Columns (10) through (14) : Factors and quantities used in fitting distribution curve
Column (15) : Limited loss development factors based on fitted distribution curve

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Loss Forecast By Per Occurrence Retention Level

(1)	(2)	(3)	(4)	(5)	(6)
Report Period Inception	Projected Number of FTEs	Loss Rate	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000	
Jul-26	5,324	112,722.41	600,137,900	653,236,900	

Percentile	Return Time	Projected Ultimate Losses and ALAE Limited To: $10,000,000	$25,000,000	Projected Loss Rate at $10,000,000
Expected		600,137,900	653,236,900	112,722.42
75%	4	703,995,400	762,484,700	132,229.72
80%	5	838,043,500	909,682,300	157,407.65
85%	6.7	1,026,834,200	1,117,492,800	192,867.74
90%	10	1,325,923,800	1,447,683,800	249,045.00
95%	20	1,936,708,900	2,124,762,600	363,767.26
98%	50	2,966,607,400	3,272,348,000	557,210.56
99%	100	3,942,074,800	4,364,084,500	740,430.20

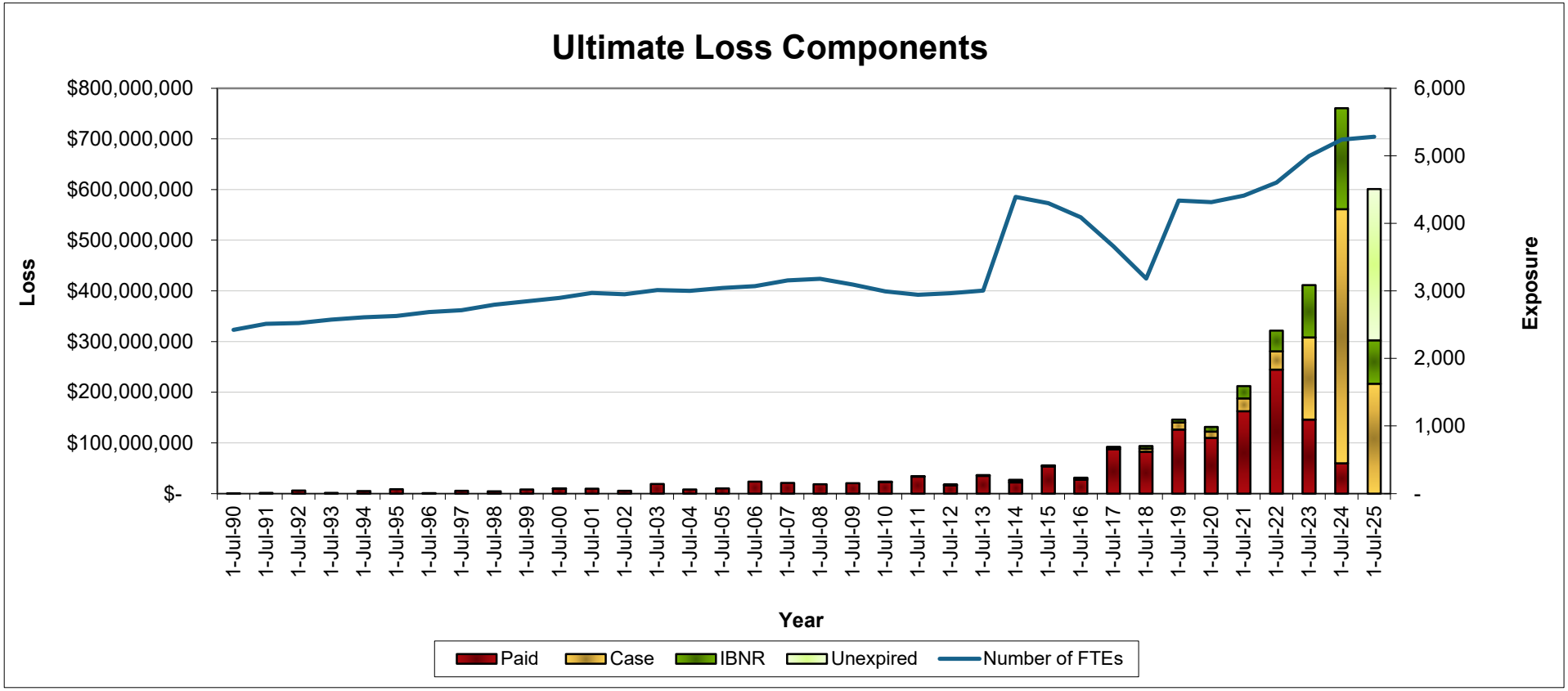
Notes: *We have relied upon the data provided to us by State of Washington without audit or detailed verification
*Projections. These are preliminary and should be monitored with actuarial updates.
(1) Provided by State of Washington
(2) Projection Exhibit
(3) = (1) * (2)
(4) and subsequent determined by applying increased limits factors (ILF's) to (3). ILF's based on both industry & client data.

ILFs	1.000	1.088

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

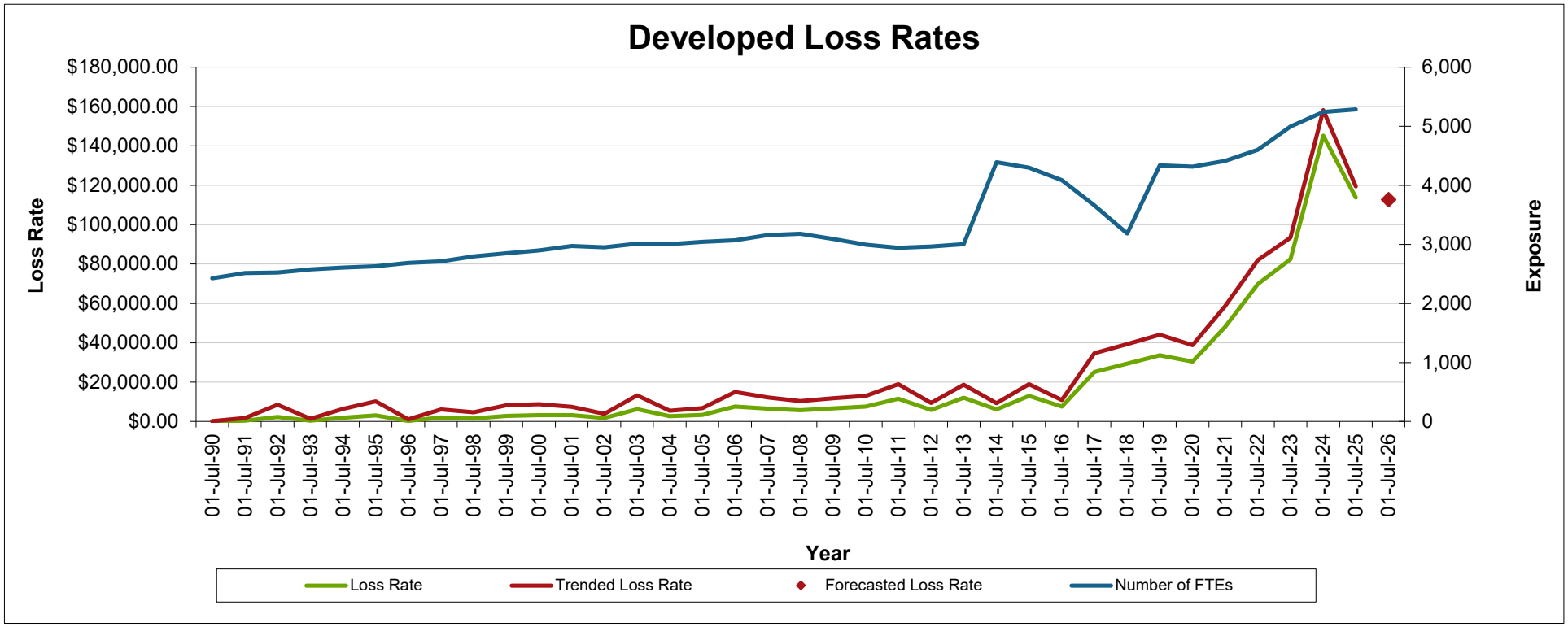
Graph 1 of 3



State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

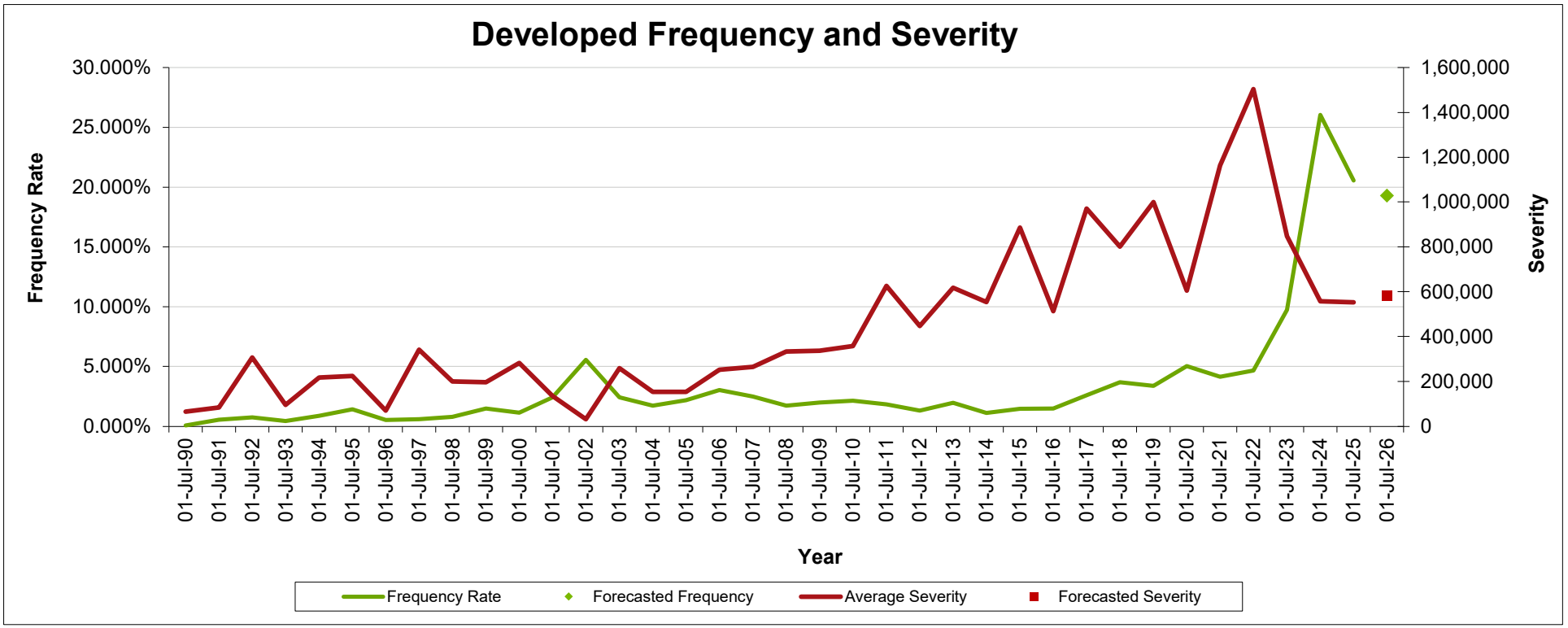
Graph 2 of 3



State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/25
Indemnity Losses Limited to Retentions

Graph 3 of 3



AON

State of Washington
Self-Insurance Liability Program

Comparison to Prior Data

Report	Number of FTEs			Full Policy Period Ultimate			Limited Incurred				Limited Paid				Unlimited Incurred			Unlimited Paid		
Period	Current	Prior	Change	Current	Prior	Change	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Current	Prior	Change
1-Jul-89	-		-	7,463,508		7,463,508	7,463,508	7,463,508	(0)		7,463,508	7,463,508	(0)		7,463,508	7,463,508	-	7,463,508	7,463,508	-
1-Jul-90	2,424	2,424	-	130,586		130,586	130,586	130,586	-		130,586	130,586	-		130,586	130,586	-	130,586	130,586	-
1-Jul-91	2,512	2,512	-	1,165,395		1,165,395	1,165,395	1,165,395	0		1,165,395	1,165,395	0		1,165,395	1,165,395	-	1,165,395	1,165,395	-
1-Jul-92	2,524	2,524	-	5,830,442		5,830,442	5,830,442	5,830,442	(0)		5,830,442	5,830,442	(0)		5,830,442	5,830,442	-	5,830,442	5,830,442	-
1-Jul-93	2,574	2,574	-	1,053,757		1,053,757	1,053,757	1,053,757	(0)		1,053,757	1,053,757	(0)		1,053,757	1,053,757	-	1,053,757	1,053,757	-
1-Jul-94	2,608	2,608	-	5,003,772		5,003,772	5,003,772	5,003,772	(0)		5,003,772	5,003,772	(0)		5,003,772	5,003,772	-	5,003,772	5,003,772	-
1-Jul-95	2,628	2,628	-	8,290,026		8,290,026	8,290,026	8,290,026	0		8,290,026	8,290,026	0		8,290,026	8,290,026	0	8,290,026	8,290,026	0
1-Jul-96	2,685	2,685	-	977,500		977,500	977,500	977,500	-		977,500	977,500	-		977,500	977,500	-	977,500	977,500	-
1-Jul-97	2,712	2,712	-	5,469,516		5,469,516	5,469,516	5,469,516	1		5,469,516	5,469,516	1		5,469,516	5,469,516	-	5,469,516	5,469,516	-
1-Jul-98	2,795	2,795	-	4,402,551		4,402,551	4,402,551	4,402,551	0		4,402,551	4,402,551	0		4,463,745	4,463,745	-	4,463,745	4,463,745	-
1-Jul-99	2,846	2,846	-	8,239,788		8,239,788	8,239,788	8,199,788	40,000		8,239,788	8,199,788	40,000		8,239,788	8,199,788	40,000	8,239,788	8,199,788	40,000
1-Jul-00	2,897	2,897	-	9,314,427		9,314,427	9,307,997	8,407,997	900,000		9,306,497	8,406,497	900,000		9,307,997	8,407,997	900,000	9,306,497	8,406,497	900,000
1-Jul-01	2,970	2,970	-	9,666,132		9,666,132	9,666,132	9,666,132	(0)		9,666,132	9,666,132	(0)		9,666,132	9,666,132	-	9,666,132	9,666,132	-
1-Jul-02	2,948	2,948	-	5,275,750		5,275,750	5,275,750	5,275,750	-		5,275,750	5,275,750	-		5,275,750	5,275,750	-	5,275,750	5,275,750	-
1-Jul-03	3,011	3,011	-	18,873,087		18,873,087	18,873,087	18,873,087	0		18,873,087	18,873,087	0		18,875,087	18,875,087	-	18,875,087	18,875,087	-
1-Jul-04	3,002	3,002	-	7,961,858		7,961,858	7,961,858	7,961,858	0		7,961,858	7,961,858	0		7,961,858	7,961,858	(0)	7,961,858	7,961,858	(0)
1-Jul-05	3,041	3,041	-	10,157,022		10,157,022	10,157,022	10,157,022	(0)		10,157,022	10,157,022	(0)		10,157,022	10,157,022	-	10,157,022	10,157,022	-
1-Jul-06	3,069	3,069	-	23,485,817		23,485,817	23,485,817	23,485,817	(0)		23,485,817	23,485,817	(0)		23,485,817	23,485,817	-	23,485,817	23,485,817	-
1-Jul-07	3,155	3,155	-	20,695,682		20,695,682	20,695,682	20,695,682	(0)		20,695,682	20,695,682	(0)		20,695,682	20,695,682	-	20,695,682	20,695,682	-
1-Jul-08	3,180	3,180	-	18,301,404		18,301,404	18,301,404	18,301,404	(0)		18,301,404	18,301,404	(0)		18,316,404	18,316,404	-	18,316,404	18,316,404	-
1-Jul-09	3,093	3,093	-	20,554,584		20,554,584	20,554,584	20,554,584	(0)		20,554,584	20,554,584	(0)		20,554,584	20,554,584	-	20,554,584	20,554,584	-
1-Jul-10	2,993	2,993	-	22,866,479		22,866,479	22,742,100	22,742,100	-		22,442,100	22,442,100	-		22,892,100	22,892,100	-	22,592,100	22,592,100	-
1-Jul-11	2,941	2,941	-	33,808,837		33,808,837	33,736,006	34,736,006	(1,000,000)		33,566,006	33,566,006	0		33,736,006	34,736,006	(1,000,000)	33,566,006	33,566,006	-
1-Jul-12	2,964	2,964	-	17,439,999		17,439,999	17,169,604	17,169,604	0		16,509,604	16,509,604	0		108,419,604	108,419,604	-	107,759,604	107,759,604	-
1-Jul-13	3,002	3,002	-	36,470,932		36,470,932	36,019,816	36,019,816	1		34,939,816	34,939,816	1		36,019,816	36,019,816	-	34,939,816	34,939,816	-
1-Jul-14	4,392	3,035	1,358	27,152,211		27,152,211	25,679,357	23,737,357	1,942,000		22,074,357	22,074,357	0		25,679,357	23,737,357	1,942,000	22,074,357	22,074,357	-
1-Jul-15	4,297	3,013	1,284	55,791,608		55,791,608	55,105,569	55,105,569	-		53,644,069	53,644,069	-		61,605,569	61,605,569	-	60,144,069	60,144,069	-
1-Jul-16	4,088	3,091	997	31,306,052		31,306,052	30,025,033	30,805,033	(780,000)		27,103,483	27,103,483	0		30,025,033	30,805,033	(780,000)	27,103,483	27,103,483	-
1-Jul-17	3,658	3,139	519	92,182,873		92,182,873	90,449,044	90,754,044	(305,000)		87,751,044	86,051,044	1,700,000		90,451,455	90,756,455	(305,000)	87,753,455	86,053,455	1,700,000
1-Jul-18	3,183	3,183	-	93,738,571		93,738,571	88,820,186	89,833,344	(1,013,158)		82,165,186	81,013,344	1,151,842		89,368,363	90,033,363	(665,000)	82,713,363	81,213,363	1,500,000
1-Jul-19	4,338	4,338	-	145,868,334		145,868,334	140,349,345	127,674,387	12,674,958		126,414,345	100,860,775	25,553,570		147,181,452	127,675,063	19,506,388	133,246,452	100,861,452	32,385,000
1-Jul-20	4,315	4,315	-	131,348,809		131,348,809	122,119,033	110,745,858	11,373,175		109,614,033	76,513,358	33,100,675		122,935,518	110,813,518	12,122,000	110,430,518	76,581,018	33,849,500
1-Jul-21	4,411	4,411	-	211,875,313		211,875,313	187,958,130	126,592,130	61,366,000		162,277,630	54,585,630	107,692,000		191,389,907	130,023,907	61,366,000	165,709,407	58,017,407	107,692,000
1-Jul-22	4,603	4,603	-	321,796,534		321,796,534	280,661,532	140,954,257	139,707,275		244,740,532	9,904,257	234,836,275		305,165,236	140,954,257	164,210,978	269,244,236	9,904,257	259,339,978
1-Jul-23	4,995	4,649	346	411,607,381		411,607,381	307,956,913	77,075,100	230,881,813		145,901,913	65,000	145,836,913		347,960,318	77,075,100	270,885,218	145,905,318	65,000	145,840,318
1-Jul-24	5,239	4,689	550	760,487,516		760,487,516	561,320,582		561,320,582		59,660,532		59,660,532		572,320,942		572,320,942	59,660,892		59,660,892
1-Jul-25	5,284	4,730	554	601,175,929		601,175,929	216,900,120		216,900,120		120		120		216,900,120		216,900,120	120		120
Total	121,375	115,768	5,607	3,187,229,983	-	3,187,229,983	2,409,318,544	1,175,310,778	1,234,007,766	-	1,421,109,444	810,637,516	610,471,928	-	2,594,435,162	1,276,991,515	1,317,443,647	1,555,226,062	912,318,254	642,907,808

Report	Reported Claim Count				Limited Case Reserves				Limited IBNR				Total Limited (Case + IBNR) Reserves				Open Claim Count		
Period	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change	Expected	Current	Prior	Change
1-Jul-89	33	33	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-90	2	2	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-91	14	14	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-92	19	19	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-93	11	11	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-94	23	23	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-95	37	37	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-96	14	14	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-97	16	16	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-98	22	22	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-99	42	41	1		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-00	33	32	1		1,500	1,500	-	-	6,430	6,430	-		7,930	1,500	6,430	-	1	1	-
1-Jul-01	72	72	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-02	164	164	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-03	73	73	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-04	52	52	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-05	66	66	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-06	93	93	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-07	78	78	-		-	-	-	-	-	-	-		-	-	-	-	3	3	-
1-Jul-08	55	55	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-09	61	61	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-
1-Jul-10	64	64	-		300,000	300,000	-	-	124,379	124,379	-		424,379	300,000	124,379	-	1	1	-
1-Jul-11	54	54	-		170,000	1,170,000	(1,000,000)	-	72,831	72,831	-		242,831	1,170,000	(927,169)	-	4	7	(3)
1-Jul-12	39	39	-		660,000	660,000	-	-	270,395	270,395	-		930,395	660,000	270,395	-	3	4	(1)
1-Jul-13	59	59	-		1,080,000	1,080,000	-	-	451,116	451,116	-		1,531,116	1,080,000	451,116	-	10	11	(1)
1-Jul-14	49	49	-		3,605,000	1,663,000	1,942,000	-	1,472,854	1,472,854	-		5,077,854	1,663,000	3,414,854	-	5	8	(3)
1-Jul-15	63	63	-		1,461,500	1,461,500	-	-	686,039	686,039	-		2,147,539	1,461,500	686,039	-	7	7	-
1-Jul-16	61	61	-		2,921,550	3,701,550	(780,000)	-	1,281,019	1,281,019	-		4,202,569	3,701,550	501,019	-	13	17	(4)
1-Jul-17	95	96	(1)		2,698,000	4,703,000	(2,005,000)	-	1,733,829	1,733,829	-		4,431,829	4,703,000	(271,171)	-	11	23	(12)
1-Jul-18	117	117	-		6,655,000	8,820,000	(2,165,000)	-	4,918,385	4,918,385	-		11,573,385	8,820,000	2,753,385	-	20	39	(19)
1-Jul-19	146	146	-		13,935,000	26,813,612	(12,878,612)	-	5,518,989	5,518,989	-		19,453,989	26,813,612	(7,359,623)	-	31	42	(11)
1-Jul-20	217	218	(1)		12,505,000	34,232,500	(21,727,500)	-	9,229,776	9,229,776	-		21,734,776	34,232,500	(12,497,724)	-	86	117	(31)
1-Jul-21	182	184	(2)		25,680,500	72,006,500	(46,326,000)	-	23,917,183	23,917,183	-		49,597,683	72,006,500	(22,408,817)	-	66	141	(75)
1-Jul-22	214	219	(5)		35,921,000	131,050,000	(95,129,000)	-	41,135,002	41,135,002	-		77,056,002	131,050,000	(53,993,998)	-	69	203	(134)
1-Jul-23	485	119	366		162,055,000	77,010,100	85,044,900	-	103,650,468	103,650,468	-		265,705,468	77,010,100	188,695,368	-	375	118	257
1-Jul-24	1,360		1,360		501,660,050		501,660,050	-	199,166,934	199,166,934	-		700,826,984		700,826,984	-	1,306		1,306
1-Jul-25	568		568		216,900,000		216,900,000	-	85,339,427	85,339,427	-		302,239,427		302,239,427	-	527		527
Total	4,753	2,466	2,287	-	988,209,100	364,673,262	623,535,838	-	478,975,057	478,975,057	-		1,467,184,157		1,102,510,896	-	2,538	742	1,796

Current Columns are from the supporting actuarial exhibits in the current review.

Prior Columns are from the last reserve review prepared for State of Washington.

Expected Columns are based on what was expected to emerge between reviews, given the assumptions underly

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
	4/16/1984	3,316,667	3,316,667	-	30000440
7/1/1992	2/2/1993	4,048,402	4,048,402	-	30001914
7/1/1997	1/13/1998	1,500,000	1,500,000	-	30031745-01
7/1/1999	8/2/1999	1,500,000	1,500,000	-	30050035
7/1/2000	7/27/2000	1,251,700	1,251,700	-	30050372
7/1/2000	12/1/2000	4,000,000	4,000,000	-	30050507
7/1/2001	10/15/2001	4,000,000	4,000,000	-	30050756
7/1/2002	5/7/2003	1,500,000	1,500,000	-	30051269
7/1/2003	9/25/2003	1,520,000	1,520,000	-	30050339
7/1/2003	2/12/2004	1,500,000	1,500,000	-	30051548
7/1/2003	3/1/2004	2,026,541	2,026,541	-	30051529
7/1/2003	3/1/2004	2,026,541	2,026,541	-	30051529-01
7/1/2003	5/5/2004	5,450,000	5,450,000	-	30051495
7/1/2003	5/7/2004	1,600,000	1,600,000	-	30051628
7/1/2004	9/22/2004	1,825,000	1,825,000	-	30051735
7/1/2004	4/25/2005	2,400,000	2,400,000	-	30051915
7/1/2005	10/5/2005	2,250,000	2,250,000	-	30051793
7/1/2005	3/17/2006	4,800,000	4,800,000	-	30052261
7/1/2006	7/28/2006	1,250,000	1,250,000	-	30052390
7/1/2006	1/31/2007	1,400,000	1,400,000	-	30052569
7/1/2006	1/31/2007	3,225,000	3,225,000	-	30052373-02
7/1/2006	1/31/2007	3,225,000	3,225,000	-	30052373
7/1/2006	1/31/2007	2,000,000	2,000,000	-	30052570
7/1/2006	2/6/2007	6,825,000	6,825,000	-	30051891
7/1/2007	8/27/2007	2,500,000	2,500,000	-	30052784
7/1/2007	9/4/2007	5,250,000	5,250,000	-	30052199
7/1/2007	10/24/2007	2,850,000	2,850,000	-	30052830
7/1/2007	12/20/2007	5,000,000	5,000,000	-	30052606
7/1/2007	1/24/2008	1,700,000	1,700,000	-	30052912
7/1/2008	7/16/2008	1,500,000	1,500,000	-	30052199-02
7/1/2008	11/20/2008	6,550,000	6,550,000	-	30070080
7/1/2008	5/11/2009	2,100,000	2,100,000	-	30070203
7/1/2008	5/14/2009	2,630,000	2,630,000	-	30070206
7/1/2009	7/9/2009	1,600,000	1,600,000	-	30070246
7/1/2009	9/30/2009	1,400,000	1,400,000	-	30070291
7/1/2009	12/9/2009	2,850,000	2,850,000	-	30070331
7/1/2009	3/16/2010	1,600,000	1,600,000	-	30070389
7/1/2009	3/26/2010	4,000,000	4,000,000	-	30070397
7/1/2009	6/29/2010	1,250,000	1,250,000	-	30070465
7/1/2010	9/16/2010	9,000,000	9,000,000	-	30070508
7/1/2010	3/1/2011	2,000,000	2,000,000	-	30052416
7/1/2010	3/1/2011	1,800,000	1,800,000	-	30070599
7/1/2010	3/17/2011	2,400,000	2,400,000	-	30070609
7/1/2010	6/15/2011	1,800,000	1,800,000	-	30070673
7/1/2010	6/15/2011	1,800,000	1,800,000	-	30070672
7/1/2011	8/4/2011	1,800,000	1,800,000	-	30070694
7/1/2011	8/24/2011	2,264,045	2,264,045	-	30070705
7/1/2011	10/7/2011	3,000,000	3,000,000	-	30070741
7/1/2011	10/14/2011	1,800,000	1,800,000	-	30070745
7/1/2011	11/17/2011	5,006,300	5,006,300	-	30070760
7/1/2011	1/30/2012	3,000,000	3,000,000	-	30070798
7/1/2011	2/10/2012	8,000,000	8,000,000	-	30070806
7/1/2011	5/2/2012	2,500,000	2,500,000	-	30070847
7/1/2011	5/17/2012	2,350,000	2,350,000	-	30070857
7/1/2012	1/30/2013	101,250,000	101,250,000	-	30070972
7/1/2012	5/9/2013	4,625,000	4,625,000	-	30071017
7/1/2013	9/16/2013	1,300,000	1,300,000	-	30071083
7/1/2013	10/2/2013	1,902,500	1,902,500	-	35770013
7/1/2013	10/10/2013	7,750,000	7,750,000	-	30071095
7/1/2013	10/18/2013	1,750,000	1,750,000	-	30070590
7/1/2013	12/18/2013	9,750,000	9,750,000	-	30070978
7/1/2013	3/19/2014	1,500,000	1,500,000	-	30071176
7/1/2013	4/30/2014	2,750,000	2,750,000	-	30071201

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2013	6/2/2014	2,360,000	2,360,000	-	30071221
7/1/2013	6/23/2014	1,300,000	1,300,000	-	30071230
7/1/2014	9/25/2014	9,145,665	9,145,665	-	30071269
7/1/2014	9/30/2014	3,000,000	-	3,000,000	30071271
7/1/2014	11/3/2014	1,500,000	1,500,000	-	30071297
7/1/2014	12/23/2014	2,000,000	2,000,000	-	30071326
7/1/2014	1/6/2015	1,317,000	1,317,000	-	30071329
7/1/2014	1/9/2015	1,825,000	1,825,000	-	30071333
7/1/2014	2/5/2015	1,500,000	1,500,000	-	30071348
7/1/2014	2/27/2015	2,500,000	2,500,000	-	30071360
7/1/2015	7/14/2015	2,000,000	2,000,000	-	30071407
7/1/2015	8/26/2015	2,650,000	2,650,000	-	30071436
7/1/2015	10/1/2015	2,400,000	2,400,000	-	30071449
7/1/2015	10/16/2015	19,300,000	19,300,000	-	30071456
7/1/2015	11/6/2015	8,500,000	8,500,000	-	30071474
7/1/2015	11/23/2015	4,750,000	4,750,000	-	30071480
7/1/2015	12/4/2015	2,050,000	2,050,000	-	30071488
7/1/2015	1/25/2016	1,500,000	1,500,000	-	30071519
7/1/2015	2/11/2016	1,250,000	-	1,250,000	30071528
7/1/2015	3/16/2016	1,700,000	1,700,000	-	30071553
7/1/2015	4/7/2016	7,075,000	7,075,000	-	30071572
7/1/2015	6/22/2016	2,000,000	2,000,000	-	30071609
7/1/2016	9/8/2016	4,178,752	4,178,752	-	30071653
7/1/2016	9/22/2016	5,375,000	5,375,000	-	30071664
7/1/2016	9/30/2016	3,100,000	3,100,000	-	30071670
7/1/2016	10/6/2016	1,500,000	1,500,000	-	30071676
7/1/2016	11/21/2016	1,500,000	1,500,000	-	30071706
7/1/2016	2/23/2017	1,500,000	1,500,000	-	30071762
7/1/2016	3/22/2017	1,250,000	-	1,250,000	30071779
7/1/2016	5/9/2017	2,600,000	2,600,000	-	30071812
7/1/2016	6/7/2017	3,500,000	3,500,000	-	30071829
7/1/2017	8/31/2017	1,700,000	1,700,000	-	30071885
7/1/2017	10/3/2017	2,400,000	2,400,000	-	30071915
7/1/2017	11/15/2017	3,250,000	3,250,000	-	30071955
7/1/2017	12/4/2017	1,500,000	1,500,000	-	30071973
7/1/2017	1/3/2018	5,500,000	5,500,000	-	30071991
7/1/2017	1/9/2018	1,500,000	1,500,000	-	30071996
7/1/2017	1/22/2018	1,600,000	1,600,000	-	30072004
7/1/2017	1/24/2018	4,000,000	4,000,000	-	30072005
7/1/2017	1/26/2018	2,000,000	2,000,000	-	30072009
7/1/2017	2/2/2018	4,500,000	4,500,000	-	30072017
7/1/2017	2/12/2018	2,000,000	-	2,000,000	30072026
7/1/2017	2/13/2018	1,500,000	1,500,000	-	30072027
7/1/2017	3/5/2018	1,700,000	1,700,000	-	30072039
7/1/2017	3/8/2018	3,800,000	3,800,000	-	30072048
7/1/2017	3/9/2018	4,000,000	4,000,000	-	30072047
7/1/2017	3/16/2018	4,000,000	4,000,000	-	30072054
7/1/2017	4/24/2018	3,000,000	3,000,000	-	30072074
7/1/2017	5/3/2018	7,200,000	7,200,000	-	30072083
7/1/2017	5/23/2018	16,500,000	16,500,000	-	30072094
7/1/2018	7/19/2018	3,500,000	3,500,000	-	30770001
7/1/2018	8/13/2018	1,500,000	1,500,000	-	30770012
7/1/2018	8/17/2018	3,500,000	3,500,000	-	30770019
7/1/2018	8/21/2018	2,585,000	2,585,000	-	30770021
7/1/2018	8/30/2018	3,340,000	3,340,000	-	30770024
7/1/2018	9/6/2018	1,687,500	1,687,500	-	30770029
7/1/2018	10/11/2018	1,500,000	1,500,000	-	30770045
7/1/2018	10/19/2018	1,500,000	1,500,000	-	30770048
7/1/2018	10/29/2018	9,350,000	9,350,000	-	30770051
7/1/2018	11/2/2018	3,000,000	-	3,000,000	30770053
7/1/2018	12/4/2018	3,000,000	3,000,000	-	30770063
7/1/2018	1/15/2019	3,500,000	3,500,000	-	30770079
7/1/2018	1/29/2019	5,750,000	5,750,000	-	30770080

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2018	2/5/2019	2,000,000	2,000,000	-	30770084
7/1/2018	2/13/2019	1,750,000	1,750,000	-	30770086
7/1/2018	4/2/2019	1,350,000	1,350,000	-	30770100
7/1/2018	4/22/2019	1,385,000	1,385,000	-	30770109
7/1/2018	5/7/2019	2,000,000	2,000,000	-	30770116
7/1/2018	6/12/2019	1,900,000	1,900,000	-	30770128
7/1/2018	6/24/2019	7,100,000	7,100,000	-	30770130
7/1/2019	7/2/2019	8,801,388	8,801,388	-	30770135
7/1/2019	7/12/2019	2,600,000	2,600,000	-	3071000036
7/1/2019	7/22/2019	11,000,000	11,000,000	-	3071000108
7/1/2019	7/23/2019	1,950,000	1,950,000	-	3071000128
7/1/2019	7/25/2019	2,500,000	2,500,000	-	3071000153
7/1/2019	8/12/2019	2,000,000	2,000,000	-	3071000318
7/1/2019	8/27/2019	6,500,000	6,500,000	-	3071000514
7/1/2019	9/13/2019	3,300,000	3,300,000	-	3071000687
7/1/2019	10/2/2019	3,450,000	3,450,000	-	3071000873
7/1/2019	10/4/2019	1,330,000	1,330,000	-	3071000931
7/1/2019	10/18/2019	2,000,000	2,000,000	-	3071001051
7/1/2019	11/7/2019	1,700,000	1,700,000	-	3071001230
7/1/2019	11/13/2019	1,250,000	1,250,000	-	3071001284
7/1/2019	11/13/2019	1,250,000	1,250,000	-	3071001283
7/1/2019	11/25/2019	2,360,000	2,360,000	-	3071001370
7/1/2019	11/26/2019	2,499,500	2,499,500	-	3071001372
7/1/2019	12/2/2019	4,400,000	4,400,000	-	3071001406
7/1/2019	12/6/2019	2,250,000	2,250,000	-	3071001462
7/1/2019	12/17/2019	2,075,000	2,075,000	-	3071001545
7/1/2019	1/17/2020	1,400,000	1,400,000	-	3071001805
7/1/2019	1/17/2020	1,466,000	1,466,000	-	3071001808
7/1/2019	2/7/2020	1,475,000	1,475,000	-	3071001979
7/1/2019	2/28/2020	2,025,000	2,025,000	-	3071002206
7/1/2019	3/12/2020	2,000,000	-	2,000,000	3071002308
7/1/2019	3/20/2020	16,500,000	16,500,000	-	3071002385
7/1/2019	3/20/2020	1,575,000	1,575,000	-	3071002386
7/1/2019	3/24/2020	2,170,000	2,170,000	-	3071002395
7/1/2019	4/3/2020	1,475,000	1,475,000	-	3071002457
7/1/2019	5/7/2020	1,500,000	1,500,000	-	3071002684
7/1/2019	5/11/2020	2,915,000	2,915,000	-	3071002710
7/1/2019	5/14/2020	1,500,000	1,500,000	-	3071002736
7/1/2019	5/14/2020	3,425,000	3,425,000	-	3071002734
7/1/2019	5/19/2020	1,500,000	1,500,000	-	3071002765
7/1/2019	5/28/2020	1,850,000	1,850,000	-	3071002836
7/1/2019	6/11/2020	2,000,000	2,000,000	-	3071002915
7/1/2019	6/22/2020	1,500,000	1,500,000	-	3071002987
7/1/2019	6/26/2020	2,045,000	2,045,000	-	3071003029
7/1/2020	7/20/2020	2,600,000	2,600,000	-	3071003179
7/1/2020	8/13/2020	1,275,000	1,275,000	-	3071003348
7/1/2020	8/17/2020	2,250,000	2,250,000	-	3071003379
7/1/2020	9/3/2020	1,700,000	1,700,000	-	3071003556
7/1/2020	9/29/2020	1,500,000	1,500,000	-	3071003779
7/1/2020	9/29/2020	2,100,000	2,100,000	-	3071003781
7/1/2020	10/5/2020	4,250,000	4,250,000	-	3071003833
7/1/2020	10/19/2020	2,500,000	2,500,000	-	3071003921
7/1/2020	11/5/2020	3,505,000	3,505,000	-	3071004071
7/1/2020	12/1/2020	6,400,000	6,400,000	-	3071004222
7/1/2020	12/10/2020	3,500,000	3,500,000	-	3071004278
7/1/2020	12/14/2020	1,350,000	1,350,000	-	3071004294
7/1/2020	12/14/2020	2,250,000	2,250,000	-	3071004297
7/1/2020	12/18/2020	2,500,000	2,500,000	-	3071004339
7/1/2020	12/21/2020	1,500,000	1,500,000	-	3071004358
7/1/2020	12/28/2020	1,500,000	1,500,000	-	3071004398
7/1/2020	1/5/2021	2,250,000	2,250,000	-	3071004455
7/1/2020	1/5/2021	1,800,000	1,800,000	-	3071004457
7/1/2020	1/13/2021	2,050,000	2,050,000	-	3071004523

Aon Proprietary and Confidential

State of Washington
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Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2020	1/14/2021	4,500,000	4,500,000	-	3071004539
7/1/2020	2/3/2021	1,250,000	1,250,000	-	3071004714
7/1/2020	2/22/2021	1,400,000	1,400,000	-	3071004910
7/1/2020	2/23/2021	1,450,000	1,450,000	-	3071004917
7/1/2020	3/5/2021	1,250,000	1,250,000	-	3071005031
7/1/2020	3/23/2021	1,490,000	1,490,000	-	3071005146
7/1/2020	5/24/2021	1,500,000	1,500,000	-	3071005585
7/1/2020	5/25/2021	2,200,000	2,200,000	-	3071005587
7/1/2020	5/27/2021	2,050,000	2,050,000	-	3071005632
7/1/2020	6/3/2021	1,900,000	1,900,000	-	3071005664
7/1/2020	6/4/2021	2,050,000	2,050,000	-	3071005670
7/1/2020	6/9/2021	4,200,000	4,200,000	-	3071005692
7/1/2020	6/11/2021	1,650,000	1,650,000	-	3071005729
7/1/2021	7/8/2021	1,885,000	1,885,000	-	3071005962
7/1/2021	7/9/2021	2,499,500	2,499,500	-	3071005966
7/1/2021	7/19/2021	1,250,000	1,250,000	-	3071006045
7/1/2021	7/27/2021	4,350,000	4,350,000	-	3071006118
7/1/2021	8/18/2021	6,000,000	6,000,000	-	3071006296
7/1/2021	8/25/2021	2,000,000	2,000,000	-	3071006386
7/1/2021	9/9/2021	1,250,000	1,250,000	-	3071006527
7/1/2021	9/24/2021	3,950,000	3,950,000	-	3071006663
7/1/2021	10/6/2021	13,365,000	13,365,000	-	3071006748
7/1/2021	10/11/2021	1,700,000	1,700,000	-	3071006775
7/1/2021	10/12/2021	1,400,000	1,400,000	-	3071006792
7/1/2021	10/19/2021	5,600,000	5,600,000	-	3071006842
7/1/2021	10/25/2021	9,633,000	9,633,000	-	3071006887
7/1/2021	10/27/2021	1,750,000	1,750,000	-	3071006905
7/1/2021	11/1/2021	1,500,000	-	1,500,000	3071006957
7/1/2021	11/8/2021	1,780,000	1,780,000	-	3071007063
7/1/2021	11/10/2021	1,750,000	1,750,000	-	3071008082
7/1/2021	11/17/2021	2,000,000	-	2,000,000	3071007199
7/1/2021	12/2/2021	2,500,000	2,500,000	-	3071007340
7/1/2021	12/13/2021	2,250,000	2,250,000	-	3071007459
7/1/2021	12/14/2021	15,000,000	15,000,000	-	3071007463
7/1/2021	12/14/2021	2,000,000	2,000,000	-	3071007464
7/1/2021	12/17/2021	2,500,000	2,500,000	-	3071007513
7/1/2021	12/20/2021	2,354,000	2,354,000	-	3071007521
7/1/2021	12/22/2021	2,400,000	2,400,000	-	3071007554
7/1/2021	12/22/2021	2,000,000	2,000,000	-	3071007553
7/1/2021	1/6/2022	1,800,000	1,800,000	-	3071007642
7/1/2021	1/13/2022	2,000,000	2,000,000	-	3071007728
7/1/2021	1/13/2022	1,800,000	1,800,000	-	3071007727
7/1/2021	2/8/2022	2,000,000	2,000,000	-	3071008012
7/1/2021	2/11/2022	1,400,000	1,400,000	-	3071008073
7/1/2021	4/11/2022	5,000,000	5,000,000	-	3071008644
7/1/2021	4/18/2022	2,500,000	-	2,500,000	3071008709
7/1/2021	4/19/2022	9,900,000	9,900,000	-	3071008728
7/1/2021	4/27/2022	1,500,000	1,500,000	-	3071008781
7/1/2021	4/29/2022	1,600,000	1,600,000	-	3071008803
7/1/2021	5/24/2022	4,835,000	4,835,000	-	3071008986
7/1/2021	5/31/2022	1,275,000	1,275,000	-	3071009044
7/1/2021	6/1/2022	1,800,000	1,800,000	-	3071009054
7/1/2021	6/1/2022	2,500,000	2,500,000	-	3071009057
7/1/2021	6/2/2022	2,500,000	2,500,000	-	3071009066
7/1/2021	6/6/2022	1,250,000	1,250,000	-	3071009106
7/1/2021	6/7/2022	3,000,000	3,000,000	-	3071009122
7/1/2021	6/29/2022	1,250,000	1,250,000	-	3071009324
7/1/2022	7/1/2022	5,500,000	5,500,000	-	3071009342
7/1/2022	7/11/2022	1,650,000	1,650,000	-	3071009406
7/1/2022	7/22/2022	1,300,000	1,300,000	-	3071009509
7/1/2022	7/26/2022	4,900,000	4,900,000	-	3071009563
7/1/2022	7/28/2022	1,275,000	1,275,000	-	3071009579
7/1/2022	7/29/2022	1,500,000	1,500,000	-	3071009598

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2022	8/4/2022	2,250,000	2,250,000	-	3071009650
7/1/2022	8/9/2022	2,500,000	2,500,000	-	3071009686
7/1/2022	8/17/2022	1,650,000	1,650,000	-	3071009798
7/1/2022	8/22/2022	5,000,000	5,000,000	-	3071009844
7/1/2022	8/22/2022	4,200,000	4,200,000	-	3071009861
7/1/2022	8/25/2022	3,000,000	3,000,000	-	3071009890
7/1/2022	8/25/2022	2,000,000	2,000,000	-	3071009896
7/1/2022	9/9/2022	1,400,000	1,400,000	-	3071010066
7/1/2022	9/23/2022	1,500,000	1,500,000	-	3071010209
7/1/2022	9/28/2022	2,800,000	2,800,000	-	3071010268
7/1/2022	9/29/2022	1,480,000	1,480,000	-	3071010278
7/1/2022	9/29/2022	10,000,000	10,000,000	-	3071010277
7/1/2022	9/30/2022	1,400,000	1,400,000	-	3071010284
7/1/2022	10/3/2022	5,000,000	-	5,000,000	3071010307
7/1/2022	10/4/2022	2,600,000	2,600,000	-	3071010318
7/1/2022	10/22/2022	2,850,000	2,850,000	-	3071010517
7/1/2022	10/24/2022	9,000,000	9,000,000	-	3071010504
7/1/2022	10/31/2022	2,000,000	2,000,000	-	3071010599
7/1/2022	10/31/2022	9,000,000	9,000,000	-	3071010608
7/1/2022	11/15/2022	3,200,000	3,200,000	-	3071010773
7/1/2022	11/15/2022	2,000,000	2,000,000	-	3071010780
7/1/2022	11/21/2022	1,250,000	1,250,000	-	3071010828
7/1/2022	12/8/2022	1,500,000	-	1,500,000	3071011036
7/1/2022	12/19/2022	1,250,000	-	1,250,000	3071011141
7/1/2022	1/3/2023	17,000,000	17,000,000	-	3071011276
7/1/2022	1/3/2023	1,500,000	1,500,000	-	3071011266
7/1/2022	2/2/2023	2,050,000	2,050,000	-	3071011625
7/1/2022	2/7/2023	2,000,000	2,000,000	-	3071011685
7/1/2022	2/7/2023	19,500,000	19,500,000	-	3071011694
7/1/2022	2/9/2023	18,500,000	18,500,000	-	3071011709
7/1/2022	2/14/2023	3,000,000	3,000,000	-	3071011751
7/1/2022	2/17/2023	8,000,000	8,000,000	-	3071011783
7/1/2022	2/23/2023	1,600,000	1,600,000	-	3071011837
7/1/2022	2/23/2023	3,250,000	3,250,000	-	3071011843
7/1/2022	3/14/2023	4,000,000	4,000,000	-	3071012034
7/1/2022	3/16/2023	5,000,000	5,000,000	-	3071012059
7/1/2022	3/24/2023	3,991,000	3,991,000	-	3071012213
7/1/2022	5/8/2023	2,600,000	2,600,000	-	3071012638
7/1/2022	5/15/2023	4,100,000	4,100,000	-	3071012721
7/1/2022	5/16/2023	3,000,000	3,000,000	-	3071012735
7/1/2022	5/17/2023	3,800,000	3,800,000	-	3071012745
7/1/2022	5/18/2023	1,500,000	1,500,000	-	3071012765
7/1/2022	5/18/2023	4,100,000	4,100,000	-	3071012760
7/1/2022	5/23/2023	3,500,000	3,500,000	-	3071012812
7/1/2022	5/26/2023	1,900,000	1,900,000	-	3071012847
7/1/2022	6/7/2023	1,396,979	1,396,979	-	3071012966
7/1/2022	6/8/2023	1,400,000	1,400,000	-	3071012986
7/1/2022	6/14/2023	15,000,000	15,000,000	-	3071013044
7/1/2022	6/15/2023	1,400,000	1,400,000	-	3071013060
7/1/2023	7/11/2023	3,000,000	3,000,000	-	3071013289
7/1/2023	7/19/2023	50,000,000	-	50,000,000	3071013371
7/1/2023	7/20/2023	3,250,000	3,250,000	-	3071013394
7/1/2023	7/21/2023	4,800,000	4,800,000	-	3071013404
7/1/2023	7/25/2023	2,700,000	2,700,000	-	3071013432
7/1/2023	7/26/2023	2,400,000	2,400,000	-	3071013440
7/1/2023	8/1/2023	3,650,000	3,650,000	-	3071013491
7/1/2023	8/1/2023	2,260,000	2,260,000	-	3071013494
7/1/2023	8/10/2023	3,250,000	3,250,000	-	3071013589
7/1/2023	8/11/2023	3,250,000	3,250,000	-	3071013608
7/1/2023	8/28/2023	1,800,000	1,800,000	-	3071013743
7/1/2023	8/31/2023	3,050,000	3,050,000	-	3071013773
7/1/2023	8/31/2023	2,000,000	2,000,000	-	3071013779
7/1/2023	8/31/2023	3,050,000	3,050,000	-	3071013769

State of Washington
Self-Insurance Liability Program
Large Claims

All Claims greater than or equal to $1,250,000

(1)	(2)	(3)	(4)	(5)	(6)
Policy Period	Received Date	Incurred Loss	Paid Loss	Case Reserves	Claim #
7/1/2023	9/15/2023	1,500,000	-	1,500,000	3071013916
7/1/2023	9/15/2023	2,000,000	-	2,000,000	3071013924
7/1/2023	9/21/2023	1,250,000	1,250,000	-	3071013955
7/1/2023	9/29/2023	9,000,000	9,000,000	-	3071014060
7/1/2023	10/2/2023	3,650,000	3,650,000	-	3071014064
7/1/2023	10/4/2023	2,500,000	2,500,000	-	3071014100
7/1/2023	10/9/2023	1,330,000	1,330,000	-	3071014126
7/1/2023	10/31/2023	2,600,000	2,600,000	-	3071014318
7/1/2023	10/31/2023	4,100,000	4,100,000	-	3071014315
7/1/2023	11/17/2023	2,800,000	2,800,000	-	3071014499
7/1/2023	11/21/2023	2,975,000	2,975,000	-	3071014524
7/1/2023	12/5/2023	2,600,000	2,600,000	-	3071014649
7/1/2023	12/5/2023	2,350,000	2,350,000	-	3071014654
7/1/2023	12/14/2023	1,750,000	1,750,000	-	3071014769
7/1/2023	12/19/2023	2,100,000	2,100,000	-	3071014809
7/1/2023	12/20/2023	1,250,000	1,250,000	-	3071014838
7/1/2023	1/11/2024	2,350,000	2,350,000	-	3071015015
7/1/2023	1/12/2024	1,250,000	1,250,000	-	3071015027
7/1/2023	1/17/2024	5,000,000	5,000,000	-	3071015073
7/1/2023	1/31/2024	2,000,000	2,000,000	-	3071015296
7/1/2023	2/15/2024	1,600,000	1,600,000	-	3071015486
7/1/2023	2/22/2024	1,500,000	1,500,000	-	3071015551
7/1/2023	3/8/2024	2,500,000	2,500,000	-	3071015736
7/1/2023	3/9/2024	1,500,000	1,500,000	-	3071015744
7/1/2023	3/18/2024	2,000,000	2,000,000	-	3071015852
7/1/2023	4/16/2024	2,250,000	2,250,000	-	3071016209
7/1/2023	4/24/2024	12,000,000	12,000,000	-	3071016308
7/1/2023	4/29/2024	4,250,000	4,250,000	-	3071016346
7/1/2023	5/3/2024	1,500,000	1,500,000	-	3071016431
7/1/2023	6/10/2024	2,000,000	-	2,000,000	3071016921
7/1/2023	6/14/2024	1,400,000	1,400,000	-	3071017253
7/1/2024	7/2/2024	4,250,000	4,250,000	-	3071017467
7/1/2024	7/12/2024	1,500,000	-	1,500,000	3071017618
7/1/2024	7/22/2024	1,330,000	1,330,000	-	3071017759
7/1/2024	7/26/2024	2,300,000	2,300,000	-	3071017820
7/1/2024	7/31/2024	14,000,000	14,000,000	-	3071017891
7/1/2024	8/21/2024	21,000,000	-	21,000,000	3071018298
7/1/2024	8/27/2024	3,000,000	3,000,000	-	3071018380
7/1/2024	9/25/2024	2,000,000	-	2,000,000	3071018757
7/1/2024	10/8/2024	3,000,000	3,000,000	-	3071018922
7/1/2024	10/11/2024	1,500,000	-	1,500,000	3071018958
7/1/2024	12/2/2024	5,000,000	-	5,000,000	3071019528
7/1/2024	12/9/2024	1,800,000	1,800,000	-	3071019779
7/1/2024	1/21/2025	1,500,000	-	1,500,000	3071020192
7/1/2024	1/24/2025	2,000,000	2,000,000	-	3071020281
7/1/2024	1/24/2025	3,000,000	3,000,000	-	3071020244
7/1/2024	2/3/2025	4,500,000	4,500,000	-	3071020380
7/1/2024	3/4/2025	2,500,000	2,500,000	-	3071020778
7/1/2024	3/10/2025	3,000,000	-	3,000,000	3071020835
7/1/2024	3/17/2025	5,000,000	5,000,000	-	3071020971
7/1/2024	3/17/2025	4,500,000	4,500,000	-	3071020973
7/1/2024	3/24/2025	2,500,000	2,500,000	-	3071021024
7/1/2024	4/7/2025	2,000,000	-	2,000,000	3071021280
7/1/2024	4/10/2025	5,000,000	-	5,000,000	3071021328
7/1/2024	4/17/2025	5,000,000	-	5,000,000	3071021454
7/1/2024	4/29/2025	2,000,000	-	2,000,000	3071021678
7/1/2025	8/20/2025	5,000,000	-	5,000,000	3071023164
7/1/2025	9/11/2025	5,000,000	-	5,000,000	3071023466
7/1/2025	10/7/2025	1,500,000	-	1,500,000	3071023833
7/1/2025	10/10/2025	2,500,000	-	2,500,000	3071023874
7/1/2025	10/10/2025	2,500,000	-	2,500,000	3071023870
7/1/2025	10/16/2025	2,000,000	-	2,000,000	3071023966

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Report Period	Unlimited Reported to Date	Trend	Retention $5,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $10,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $12,500,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $15,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)	(16)	(17)	(18)	(19)	(20)	(21) (20)/(8)	(22)	(23)	(24)	(25)	(26)	(27) (26)/(8)
1-Jul-89	7,463,508	7.504																								
1-Jul-90	130,586	3.788	-	-	130,586	1.000	494,634	1.000	-	-	130,586	1.000	494,634	1.000	-	-	130,586	1.000	494,634	1.000	-	-	130,586	1.000	494,634	1.000
1-Jul-91	1,165,395	3.576	-	-	1,165,395	1.000	4,167,786	1.000	-	-	1,165,395	1.000	4,167,786	1.000	-	-	1,165,395	1.000	4,167,786	1.000	-	-	1,165,395	1.000	4,167,786	1.000
1-Jul-92	5,830,442	3.377	1	4,048,402	3,262,681	1.000	11,017,798	1.000	1	4,048,402	4,743,323	1.000	16,017,798	1.454	1	4,048,402	5,483,644	1.000	18,517,798	1.681	-	-	5,830,442	1.000	19,688,907	1.787
1-Jul-93	1,053,757	3.197	-	-	1,053,757	1.000	3,369,113	1.000	-	-	1,053,757	1.000	3,369,113	1.000	-	-	1,053,757	1.000	3,369,113	1.000	-	-	1,053,757	1.000	3,369,113	1.000
1-Jul-94	5,003,772	3.058	-	-	5,003,772	1.000	15,303,204	1.000	-	-	5,003,772	1.000	15,303,204	1.000	-	-	5,003,772	1.000	15,303,204	1.000	-	-	5,003,772	1.000	15,303,204	1.000
1-Jul-95	8,290,026	2.945	-	-	8,290,026	1.000	24,414,637	1.000	-	-	8,290,026	1.000	24,414,637	1.000	-	-	8,290,026	1.000	24,414,637	1.000	-	-	8,290,026	1.000	24,414,638	1.000
1-Jul-96	977,500	2.849	-	-	977,500	1.000	2,785,197	1.000	-	-	977,500	1.000	2,785,197	1.000	-	-	977,500	1.000	2,785,197	1.000	-	-	977,500	1.000	2,785,197	1.000
1-Jul-97	5,469,516	2.771	-	-	5,469,516	1.000	15,156,044	1.000	-	-	5,469,516	1.000	15,156,044	1.000	-	-	5,469,516	1.000	15,156,044	1.000	-	-	5,469,516	1.000	15,156,044	1.000
1-Jul-98	4,463,745	2.692	-	-	4,463,745	1.000	12,014,730	1.000	-	-	4,463,745	1.000	12,014,731	1.000	-	-	4,463,745	1.000	12,014,731	1.000	-	-	4,463,745	1.000	12,014,731	1.000
1-Jul-99	8,239,788	2.605	-	-	8,239,788	1.000	21,468,035	1.000	-	-	8,239,788	1.000	21,468,037	1.000	-	-	8,239,788	1.000	21,468,037	1.000	-	-	8,239,788	1.000	21,468,038	1.000
1-Jul-00	9,307,997	2.502	1	4,000,000	7,306,064	1.000	18,282,860	1.000	1	4,000,000	9,304,130	1.000	23,282,871	1.273	-	-	9,307,997	1.000	23,292,547	1.274	-	-	9,307,997	1.000	23,292,548	1.274
1-Jul-01	9,666,132	2.403	1	4,000,000	7,746,639	1.000	18,617,223	1.000	-	-	9,666,132	1.000	23,230,276	1.248	-	-	9,666,132	1.000	23,230,277	1.248	-	-	9,666,132	1.000	23,230,277	1.248
1-Jul-02	5,275,750	2.295	-	-	5,275,750	1.000	12,105,245	1.000	-	-	5,275,750	1.000	12,105,246	1.000	-	-	5,275,750	1.000	12,105,247	1.000	-	-	5,275,750	1.000	12,105,247	1.000
1-Jul-03	18,875,087	2.205	1	5,450,000	15,692,988	1.000	34,598,116	1.000	1	5,450,000	17,960,889	1.000	39,598,133	1.145	-	-	18,875,087	1.000	41,613,655	1.203	-	-	18,875,087	1.000	41,613,657	1.203
1-Jul-04	7,961,858	2.118	1	2,400,000	7,922,623	1.000	16,779,820	1.000	-	-	7,961,858	1.000	16,862,922	1.005	-	-	7,961,858	1.000	16,862,923	1.005	-	-	7,961,858	1.000	16,862,924	1.005
1-Jul-05	10,157,022	2.038	1	4,800,000	7,810,292	1.000	15,918,183	1.000	-	-	10,157,022	1.000	20,701,069	1.300	-	-	10,157,022	1.000	20,701,071	1.300	-	-	10,157,022	1.000	20,701,072	1.300
1-Jul-06	23,485,817	1.955	3	13,275,000	17,883,461	1.000	34,962,313	1.000	1	6,825,000	21,775,913	1.000	42,572,111	1.218	1	6,825,000	23,054,687	1.000	45,072,133	1.289	-	-	23,485,817	1.000	45,915,003	1.313
1-Jul-07	20,695,682	1.872	3	13,100,000	15,608,019	1.000	29,220,247	1.000	-	-	20,695,682	1.000	38,745,052	1.326	-	-	20,695,682	1.000	38,745,063	1.326	-	-	20,695,682	1.000	38,745,072	1.326
1-Jul-08	18,316,404	1.809	1	6,550,000	14,529,955	1.000	26,289,009	1.000	1	6,550,000	17,293,506	1.000	31,289,148	1.190	-	-	18,316,404	1.000	33,139,896	1.261	-	-	18,316,404	1.000	33,139,910	1.261
1-Jul-09	20,554,584	1.773	2	6,850,000	19,344,924	1.000	34,298,560	1.000	-	-	20,554,584	1.000	36,443,411	1.063	-	-	20,554,584	1.000	36,443,448	1.063	-	-	20,554,584	1.000	36,443,479	1.063
1-Jul-10	22,892,100	1.708	1	9,000,000	16,819,569	1.000	28,728,970	1.000	1	9,000,000	19,747,039	1.000	33,729,508	1.174	1	9,000,000	21,210,773	1.000	36,229,757	1.261	1	9,000,000	22,674,508	1.000	38,730,000	1.348
1-Jul-11	33,736,006	1.646	2	13,006,300	26,806,805	1.000	44,116,712	1.000	1	8,000,000	31,813,105	1.000	52,356,404	1.187	1	8,000,000	33,332,379	1.000	54,856,970	1.243	-	-	33,736,006	1.000	55,521,420	1.259
1-Jul-12	108,419,604	1.595	2	105,875,000	8,814,042	1.000	14,062,243	1.000	1	101,250,000	13,439,042	1.000	21,441,693	1.525	1	101,250,000	15,006,401	1.000	23,942,573	1.703	1	101,250,000	16,573,761	1.000	26,443,450	1.880
1-Jul-13	36,019,816	1.541	2	17,500,000	25,007,058	1.000	38,567,192	1.000	2	17,500,000	31,494,300	1.001	48,574,673	1.259	1	9,750,000	34,378,869	1.001	53,024,485	1.375	1	9,750,000	36,000,679	1.001	55,526,607	1.440
1-Jul-14	25,679,357	1.502	1	9,145,665	19,862,990	1.001	29,860,177	1.000	1	9,145,665	23,192,288	1.001	34,868,744	1.168	1	9,145,665	24,856,937	1.001	37,372,678	1.252	-	-	25,679,357	1.001	38,610,183	1.293
1-Jul-15	61,605,569	1.463	4	39,625,000	35,646,796	1.002	52,271,168	1.000	3	34,875,000	47,229,910	1.002	69,270,554	1.325	1	19,300,000	50,846,961	1.002	74,580,334	1.427	1	19,300,000	52,555,240	1.002	77,089,912	1.475
1-Jul-16	30,025,033	1.421	2	9,553,752	27,509,416	1.004	39,241,376	1.000	-	-	30,025,033	1.004	42,847,548	1.092	-	-	30,025,033	1.005	42,853,028	1.092	-	-	30,025,033	1.005	42,857,409	1.092
1-Jul-17	90,451,455	1.375	8	49,500,000	70,041,399	1.008	97,076,433	1.000	1	16,500,000	81,223,941	1.009	112,668,408	1.161	1	16,500,000	83,042,062	1.009	115,219,838	1.187	1	16,500,000	84,860,184	1.009	117,766,521	1.213
1-Jul-18	89,368,363	1.335	3	22,200,000	78,404,399	1.013	106,042,115	1.000	1	9,350,000	87,509,054	1.014	118,517,067	1.118	-	-	89,368,363	1.015	121,086,048	1.142	-	-	89,368,363	1.015	121,126,699	1.142
1-Jul-19	147,181,452	1.311	5	47,201,388	119,050,459	1.019	159,106,320	1.000	3	36,301,388	133,764,539	1.022	179,130,460	1.126	2	27,500,000	138,751,848	1.022	185,924,581	1.169	1	16,500,000	142,123,689	1.023	190,537,279	1.198
1-Jul-20	122,935,518	1.273	4	19,350,000	119,298,013	1.038	157,550,826	1.000	-	-	122,935,518	1.042	162,976,743	1.034	-	-	122,935,518	1.043	163,169,451	1.036	-	-	122,935,518	1.044	163,323,597	1.037
1-Jul-21	191,389,907	1.220	9	73,683,000	154,584,734	1.075	202,752,864	1.000	4	47,898,000	176,272,198	1.083	232,925,528	1.149	2	28,365,000	183,512,589	1.085	243,051,017	1.199	2	28,365,000	187,610,125	1.087	248,934,607	1.228
1-Jul-22	305,165,236	1.172	13	131,400,000	229,214,455	1.117	300,111,335	1.000	7	98,000,000	266,879,780	1.130	353,391,420	1.178	4	70,000,000	277,818,482	1.134	369,158,954	1.230	4	70,000,000	286,349,131	1.137	381,553,464	1.271
1-Jul-23	347,960,318	1.133	5	80,800,000	289,234,046	1.249	409,080,967	1.000	3	71,000,000	303,443,991	1.277	438,803,984	1.073	2	62,000,000	308,030,046	1.285	448,485,916	1.096	1	50,000,000	311,202,155	1.292	455,577,528	1.114
1-Jul-24	572,320,942	1.090	6	55,000,000	544,853,380	1.603	951,536,975	1.000	2	35,000,000	555,675,901	1.677	1,015,142,423	1.067	2	35,000,000	560,264,641	1.700	1,037,745,859	1.091	2	35,000,000	564,853,380	1.719	1,057,796,400	1.112
1-Jul-25	216,900,120	1.050	2	10,000,000	216,423,930	3.674	834,831,553	1.000	-	-	216,900,120	3.859	878,869,959	1.053	-	-	216,900,120	3.918	892,207,622	1.069	-	-	216,900,120	3.965	902,960,961	1.082
Total	2,594,435,162		84	757,313,507	2,138,744,969		3,816,199,979	1.000	35	520,693,456	2,321,728,630		4,195,536,536	1.099	21	406,684,067	2,374,423,952		4,307,806,555	1.129	15	355,665,000	2,408,368,107		4,385,267,517	1.149
St Avg excl Hi/Lo								1.000						1.129						1.162						1.179
Client Indicated								1.000						1.099						1.129						1.149
Industry								1.000						1.193						1.193						1.193
Selected								**1.000**						**1.099**						**1.129**						**1.149**

Report Period	Retention $25,000,000 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $999,999,999 Detrended: Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF
	(28)	(29)	(30)	(31)	(32)	(33) (32)/(8)	(34)	(35)	(36)	(37)	(38)	(39) (38)/(8)
1-Jul-89							-	-	7,463,508	1.000	56,004,667	
1-Jul-90	-	-	130,586	1.000	494,634	1.000	-	-	130,586	1.000	494,634	1.000
1-Jul-91	-	-	1,165,395	1.000	4,167,786	1.000	-	-	1,165,395	1.000	4,167,786	1.000
1-Jul-92	-	-	5,830,442	1.000	19,688,907	1.787	-	-	5,830,442	1.000	19,688,908	1.787
1-Jul-93	-	-	1,053,757	1.000	3,369,113	1.000	-	-	1,053,757	1.000	3,369,113	1.000
1-Jul-94	-	-	5,003,772	1.000	15,303,204	1.000	-	-	5,003,772	1.000	15,303,205	1.000
1-Jul-95	-	-	8,290,026	1.000	24,414,638	1.000	-	-	8,290,026	1.000	24,414,639	1.000
1-Jul-96	-	-	977,500	1.000	2,785,197	1.000	-	-	977,500	1.000	2,785,197	1.000
1-Jul-97	-	-	5,469,516	1.000	15,156,045	1.000	-	-	5,469,516	1.000	15,156,047	1.000
1-Jul-98	-	-	4,463,745	1.000	12,014,731	1.000	-	-	4,463,745	1.000	12,014,733	1.000
1-Jul-99	-	-	8,239,788	1.000	21,468,039	1.000	-	-	8,239,788	1.000	21,468,044	1.000
1-Jul-00	-	-	9,307,997	1.000	23,292,549	1.274	-	-	9,307,997	1.000	23,292,557	1.274
1-Jul-01	-	-	9,666,132	1.000	23,230,279	1.248	-	-	9,666,132	1.000	23,230,288	1.248
1-Jul-02	-	-	5,275,750	1.000	12,105,248	1.000	-	-	5,275,750	1.000	12,105,253	1.000
1-Jul-03	-	-	18,875,087	1.000	41,613,661	1.203	-	-	18,875,087	1.000	41,613,681	1.203
1-Jul-04	-	-	7,961,858	1.000	16,862,926	1.005	-	-	7,961,858	1.000	16,862,937	1.005
1-Jul-05	-	-	10,157,022	1.000	20,701,076	1.300	-	-	10,157,022	1.000	20,701,096	1.300
1-Jul-06	-	-	23,485,817	1.000	45,915,019	1.313	-	-	23,485,817	1.000	45,915,089	1.313
1-Jul-07	-	-	20,695,682	1.000	38,745,096	1.326	-	-	20,695,682	1.000	38,745,202	1.326
1-Jul-08	-	-	18,316,404	1.000	33,139,948	1.261	-	-	18,316,404	1.000	33,140,120	1.261
1-Jul-09	-	-	20,554,584	1.000	36,443,559	1.063	-	-	20,554,584	1.000	36,443,925	1.063
1-Jul-10	-	-	22,892,100	1.000	39,101,836	1.361	-	-	22,892,100	1.000	39,102,608	1.361
1-Jul-11	-	-	33,736,006	1.000	55,521,900	1.259	-	-	33,736,006	1.000	55,524,075	1.259
1-Jul-12	1	101,250,000	22,843,199	1.000	36,446,970	2.592	-	-	108,419,604	1.000	173,000,047	12.302
1-Jul-13	-	-	36,019,816	1.001	55,558,030	1.441	-	-	36,019,816	1.001	55,566,682	1.441
1-Jul-14	-	-	25,679,357	1.001	38,612,831	1.293	-	-	25,679,357	1.002	38,624,845	1.294
1-Jul-15	1	19,300,000	59,388,353	1.002	87,124,914	1.667	-	-	61,605,569	1.003	90,433,854	1.730
1-Jul-16	-	-	30,025,033	1.005	42,869,157	1.092	-	-	30,025,033	1.006	42,922,453	1.094
1-Jul-17	-	-	90,451,455	1.010	125,594,718	1.294	-	-	90,451,455	1.012	125,906,860	1.297
1-Jul-18	-	-	89,368,363	1.016	121,235,747	1.143	-	-	89,368,363	1.020	121,730,719	1.148
1-Jul-19	-	-	147,181,452	1.024	197,580,511	1.242	-	-	147,181,452	1.030	198,772,819	1.249
1-Jul-20	-	-	122,935,518	1.046	163,737,390	1.039	-	-	122,935,518	1.058	165,618,459	1.051
1-Jul-21	-	-	191,389,907	1.093	255,201,739	1.259	-	-	191,389,907	1.117	260,904,734	1.287
1-Jul-22	-	-	305,165,236	1.145	409,661,955	1.365	-	-	305,165,236	1.184	423,525,273	1.411
1-Jul-23	1	50,000,000	320,030,046	1.311	475,362,727	1.162	-	-	347,960,318	1.398	551,103,895	1.347
1-Jul-24	-	-	572,320,942	1.770	1,103,543,915	1.160	-	-	572,320,942	2.006	1,250,712,644	1.314
1-Jul-25	-	-	216,900,120	4.093	932,174,036	1.117	-	-	216,900,120	4.688	1,067,697,605	1.279
St Avg excl Hi/Lo						1.196						
Client Indicated						1.192						1.344
Industry						1.193						1.193
Selected						**1.192**						**1.344**

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$5,000,000
(7) Exhibit 3, Column (4)
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Indicated Increased Limits Factors of Historical and Renewal Retentions

Report Period	Unlimited Reported to Date	Trend	Retention $10,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention $25,000,000 Detrended Large Claim Count	Large Claim Loss	Limited Loss	LDF	Developed & Trended Loss	ILF	Retention Detrended	Retention Detrended
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(8)	(10)	(11)	(12)	(13)	(14)	(15) (14)/(8)		
1-Jul-89	7,463,508	7.504														
1-Jul-90	130,586	3.788	-	-	130,586	1.000	494,634	1.000	-	-	130,586	1.000	494,634	1.000		
1-Jul-91	1,165,395	3.576	-	-	1,165,395	1.000	4,167,786	1.000	-	-	1,165,395	1.000	4,167,786	1.000		
1-Jul-92	5,830,442	3.377	1	4,048,402	4,743,323	1.000	16,017,798	1.000	-	-	5,830,442	1.000	19,688,907	1.229		
1-Jul-93	1,053,757	3.197	-	-	1,053,757	1.000	3,369,113	1.000	-	-	1,053,757	1.000	3,369,113	1.000		
1-Jul-94	5,003,772	3.058	-	-	5,003,772	1.000	15,303,204	1.000	-	-	5,003,772	1.000	15,303,204	1.000		
1-Jul-95	8,290,026	2.945	-	-	8,290,026	1.000	24,414,637	1.000	-	-	8,290,026	1.000	24,414,638	1.000		
1-Jul-96	977,500	2.849	-	-	977,500	1.000	2,785,197	1.000	-	-	977,500	1.000	2,785,197	1.000		
1-Jul-97	5,469,516	2.771	-	-	5,469,516	1.000	15,156,044	1.000	-	-	5,469,516	1.000	15,156,045	1.000		
1-Jul-98	4,463,745	2.692	-	-	4,463,745	1.000	12,014,731	1.000	-	-	4,463,745	1.000	12,014,731	1.000		
1-Jul-99	8,239,788	2.605	-	-	8,239,788	1.000	21,468,037	1.000	-	-	8,239,788	1.000	21,468,039	1.000		
1-Jul-00	9,307,997	2.502	1	4,000,000	9,304,130	1.000	23,282,871	1.000	-	-	9,307,997	1.000	23,292,549	1.000		
1-Jul-01	9,666,132	2.403	-	-	9,666,132	1.000	23,230,276	1.000	-	-	9,666,132	1.000	23,230,279	1.000		
1-Jul-02	5,275,750	2.295	-	-	5,275,750	1.000	12,105,246	1.000	-	-	5,275,750	1.000	12,105,248	1.000		
1-Jul-03	18,875,087	2.205	1	5,450,000	17,960,889	1.000	39,598,133	1.000	-	-	18,875,087	1.000	41,613,661	1.051		
1-Jul-04	7,961,858	2.118	-	-	7,961,858	1.000	16,862,922	1.000	-	-	7,961,858	1.000	16,862,926	1.000		
1-Jul-05	10,157,022	2.038	-	-	10,157,022	1.000	20,701,069	1.000	-	-	10,157,022	1.000	20,701,076	1.000		
1-Jul-06	23,485,817	1.955	1	6,825,000	21,775,913	1.000	42,572,111	1.000	-	-	23,485,817	1.000	45,915,019	1.079		
1-Jul-07	20,695,682	1.872	-	-	20,695,682	1.000	38,745,052	1.000	-	-	20,695,682	1.000	38,745,096	1.000		
1-Jul-08	18,316,404	1.809	1	6,550,000	17,293,506	1.000	31,289,148	1.000	-	-	18,316,404	1.000	33,139,948	1.059		
1-Jul-09	20,554,584	1.773	-	-	20,554,584	1.000	36,443,411	1.000	-	-	20,554,584	1.000	36,443,559	1.000		
1-Jul-10	22,892,100	1.708	1	9,000,000	19,747,039	1.000	33,729,508	1.000	-	-	22,892,100	1.000	39,101,836	1.159		
1-Jul-11	33,736,006	1.646	1	8,000,000	31,813,105	1.000	52,356,404	1.000	-	-	33,736,006	1.000	55,521,900	1.060		
1-Jul-12	108,419,604	1.595	1	101,250,000	13,439,042	1.000	21,441,693	1.000	1	101,250,000	22,843,199	1.000	36,446,970	1.700		
1-Jul-13	36,019,816	1.541	2	17,500,000	31,494,300	1.001	48,574,673	1.000	-	-	36,019,816	1.001	55,558,030	1.144		
1-Jul-14	25,679,357	1.502	1	9,145,665	23,192,288	1.001	34,868,744	1.000	-	-	25,679,357	1.001	38,612,831	1.107		
1-Jul-15	61,605,569	1.463	3	34,875,000	47,229,910	1.002	69,270,554	1.000	1	19,300,000	59,388,353	1.002	87,124,914	1.258		
1-Jul-16	30,025,033	1.421	-	-	30,025,033	1.004	42,847,548	1.000	-	-	30,025,033	1.005	42,869,157	1.001		
1-Jul-17	90,451,455	1.375	1	16,500,000	81,223,941	1.009	112,668,408	1.000	-	-	90,451,455	1.010	125,594,718	1.115		
1-Jul-18	89,368,363	1.335	1	9,350,000	87,509,054	1.014	118,517,067	1.000	-	-	89,368,363	1.016	121,235,747	1.023		
1-Jul-19	147,181,452	1.311	3	36,301,388	133,764,539	1.022	179,130,460	1.000	-	-	147,181,452	1.024	197,580,511	1.103		
1-Jul-20	122,935,518	1.273	-	-	122,935,518	1.042	162,976,743	1.000	-	-	122,935,518	1.046	163,737,390	1.005		
1-Jul-21	191,389,907	1.220	4	47,898,000	176,272,198	1.083	232,925,528	1.000	-	-	191,389,907	1.093	255,201,739	1.096		
1-Jul-22	305,165,236	1.172	7	98,000,000	266,879,780	1.130	353,391,420	1.000	-	-	305,165,236	1.145	409,661,955	1.159		
1-Jul-23	347,960,318	1.133	3	71,000,000	303,443,991	1.277	438,803,984	1.000	1	50,000,000	320,030,046	1.311	475,362,727	1.083		
1-Jul-24	572,320,942	1.090	2	35,000,000	555,675,901	1.677	1,015,142,423	1.000	-	-	572,320,942	1.770	1,103,543,915	1.087		
1-Jul-25	216,900,120	1.050	-	-	216,900,120	3.859	878,869,959	1.000	-	-	216,900,120	4.093	932,174,036	1.061		
Total			35	520,693,456	2,321,728,630		4,195,536,536	1.000	3	170,550,000	2,471,247,761		4,550,240,033	1.085		
St Avg excl Hi/Lo								1.000						1.055		
Client Indicated								1.000						1.085		
Industry								1.000						1.000		
Selected								**1.000**						**1.088**		

(2) Exhibit 10
(3) Projection Exhibit
(4) Number of Claims over the Retention
(5) Total ground-up value of claims greater than the Retention
(6) (2)-(5)+(4)x$10,000,000

(7) Sheet 1
(8) (3)x(6)x(7)
(9) (8) / Developed & Trended Loss Amount Limited to the Base Retention [Column (8)]

The remaining columns follow the same format as (4) through (9).

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations at various Rollforward Dates
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	Age as of 12/31/25	(1) Number of FTE	(2) Ultimate Claim Counts	(3) Claim Count CDF as of 12/31/25	(4) % Unreported as of 12/31/25	(5) Unreported Claim Count as of 12/31/25
07/01/89 - 06/30/90	438		1837	1.358	26%	484
07/01/90 - 06/30/91	426	2,424	121	1.362	27%	32
07/01/91 - 06/30/92	414	2,512	149	1.366	27%	40
07/01/92 - 06/30/93	402	2,524	138	1.371	27%	37
07/01/93 - 06/30/94	390	2,574	179	1.375	27%	49
07/01/94 - 06/30/95	378	2,608	197	1.380	28%	54
07/01/95 - 06/30/96	366	2,628	191	1.384	28%	53
07/01/96 - 06/30/97	354	2,685	144	1.389	28%	40
07/01/97 - 06/30/98	342	2,712	173	1.393	28%	49
07/01/98 - 06/30/99	330	2,795	340	1.398	28%	97
07/01/99 - 06/30/00	318	2,846	168	1.403	29%	48
07/01/00 - 06/30/01	306	2,897	151	1.407	29%	44
07/01/01 - 06/30/02	294	2,970	171	1.412	29%	50
07/01/02 - 06/30/03	282	2,948	132	1.417	29%	39
07/01/03 - 06/30/04	270	3,011	216	1.422	30%	64
07/01/04 - 06/30/05	258	3,002	183	1.427	30%	55
07/01/05 - 06/30/06	246	3,041	166	1.432	30%	50
07/01/06 - 06/30/07	234	3,069	147	1.438	30%	45
07/01/07 - 06/30/08	222	3,155	134	1.443	31%	41
07/01/08 - 06/30/09	210	3,180	109	1.448	31%	34
07/01/09 - 06/30/10	198	3,093	199	1.454	31%	62
07/01/10 - 06/30/11	186	2,993	92	1.459	31%	29
07/01/11 - 06/30/12	174	2,941	110	1.465	32%	35
07/01/12 - 06/30/13	162	2,964	113	1.470	32%	36
07/01/13 - 06/30/14	150	3,002	71	1.476	32%	23
07/01/14 - 06/30/15	138	4,392	114	1.482	33%	37
07/01/15 - 06/30/16	126	4,297	76	1.488	33%	25
07/01/16 - 06/30/17	114	4,088	130	1.494	33%	43
07/01/17 - 06/30/18	102	3,658	102	1.500	33%	34
07/01/18 - 06/30/19	90	3,183	83	1.255	20%	17
07/01/19 - 06/30/20	78	4,338	201	1.340	25%	51
07/01/20 - 06/30/21	66	4,315	102	1.596	37%	69
07/01/21 - 06/30/22	54	4,411	141	1.975	49%	92
07/01/22 - 06/30/23	42	4,603	144	2.542	61%	113
07/01/23 - 06/30/24	30	4,995	155	3.491	71%	132
07/01/24 - 06/30/25	18	5,239	220	5.170	81%	150
07/01/25 - 06/30/26	6	5,284	185	25.332	96%	178
07/01/26 - 06/30/27		5,324	192		100%	192
07/01/27 - 06/30/28		5,363	194		100%	194
07/01/28 - 06/30/29		5,406	195		100%	195
07/01/29 - 06/30/30		5,449	197		100%	197
07/01/30 - 06/30/31		5,491	198		100%	198
Total			8260			3507

(6) Selected renewal frequency **3.61045%**

(7) Reported Claim Count as of 12/31/2025 4,753

Column (1) : from Exhibit 4
Column (2) : from Exhibit 12, if renewal period, Column (1) x Row (6)
Column (3) : Company Exclusively
Column (4) : 1 - 1 / Column (3)
Column (5) : Selection based on payment pattern and actuarial judgment.
Row (6) : from Exhibit 12
Row (7) : Column (2) - Column (5)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations at various Rollforward Dates
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 12/31/25	Reporting Period Start Date (2) 1/1/2026	(3) 7/1/2026	(4) 7/1/2027	(5) 7/1/2028	(6) 7/1/2029	(7) 7/1/2030	(8) 7/1/2031	(9) 7/1/2032	(10) 7/1/2033	(11) 7/1/2034	(12) 7/1/2035	(13) 7/1/2036	(14) 7/1/2037	(15) 7/1/2038	(16) 7/1/2039	(17) 7/1/2040	(18) 7/1/2041
07/01/89 - 06/30/90	484	*121*	*242*	*73*	*24*	*12*	*2*	1	1	1	1	1	1	1	1	1	1	0
07/01/90 - 06/30/91	32	*8*	*16*	*5*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/91 - 06/30/92	40	*10*	*20*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/92 - 06/30/93	37	*9*	*19*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/93 - 06/30/94	49	*12*	*25*	*7*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/94 - 06/30/95	54	*14*	*27*	*8*	*3*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/95 - 06/30/96	53	*13*	*27*	*8*	*3*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/96 - 06/30/97	40	*10*	*20*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/97 - 06/30/98	49	*12*	*25*	*7*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/98 - 06/30/99	97	*24*	*49*	*15*	*5*	*2*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/99 - 06/30/00	48	*12*	*24*	*7*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/00 - 06/30/01	44	*11*	*22*	*7*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/01 - 06/30/02	50	*13*	*25*	*8*	*3*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/02 - 06/30/03	39	*10*	*20*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/03 - 06/30/04	64	*16*	*32*	*10*	*3*	*2*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/04 - 06/30/05	55	*14*	*28*	*8*	*3*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/05 - 06/30/06	50	*13*	*25*	*8*	*3*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/06 - 06/30/07	45	*11*	*23*	*7*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/07 - 06/30/08	41	*10*	*21*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/08 - 06/30/09	34	*9*	*17*	*5*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/09 - 06/30/10	62	*16*	*31*	*9*	*3*	*2*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/10 - 06/30/11	29	*7*	*15*	*4*	*1*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/11 - 06/30/12	35	*9*	*18*	*5*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/12 - 06/30/13	36	*9*	*18*	*5*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/13 - 06/30/14	23	*6*	*12*	*3*	*1*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/14 - 06/30/15	37	*9*	*19*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/15 - 06/30/16	25	*6*	*13*	*4*	*1*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/16 - 06/30/17	43	*11*	*22*	*6*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/17 - 06/30/18	34	*9*	*17*	*5*	*2*	*1*	*0*	0	0	0	0	0	0	0	0	0	0	0
07/01/18 - 06/30/19	17	2	3	2	2	1	1	1	1	1	1	1	0	0	0	0	0	0
07/01/19 - 06/30/20	51	5	10	7	5	4	3	2	2	2	2	1	1	1	1	1	1	1
07/01/20 - 06/30/21	69	6	18	10	7	5	4	3	2	2	2	2	1	1	1	1	1	1
07/01/21 - 06/30/22	92	8	24	17	9	6	5	4	3	2	2	2	1	1	1	1	1	1
07/01/22 - 06/30/23	113	8	23	24	17	9	6	5	4	3	2	2	2	1	1	1	1	1
07/01/23 - 06/30/24	132	8	21	22	23	16	9	6	4	4	3	2	2	2	1	1	1	1
07/01/24 - 06/30/25	150	10	19	21	22	23	16	8	6	4	4	3	2	2	1	1	1	1
07/01/25 - 06/30/26	178	14	23	19	21	22	23	16	8	6	4	4	3	2	2	1	1	1
07/01/26 - 06/30/27	192		22	24	19	21	22	23	16	9	6	4	4	3	2	2	2	1
07/01/27 - 06/30/28	194			23	24	19	21	23	23	16	9	6	4	4	3	2	2	2
07/01/28 - 06/30/29	195				23	24	20	21	23	23	17	9	6	4	4	3	2	2
07/01/29 - 06/30/30	197					23	24	20	22	23	24	17	9	6	5	4	3	2
07/01/30 - 06/30/31	198						23	24	20	22	23	24	17	9	6	5	4	3
(38) Total Report Count by Year		494	1,028	427	257	217	186	161	138	120	100	78	55	39	31	26	22	18
(39) Average Limited Severity		569,822	583,894	667,334	700,700	735,735	772,522	811,148	851,706	894,291	939,005	985,956	1,035,253	1,087,016	1,141,367	1,198,435	1,258,357	1,321,275

	As of rollforward date:	Unreported Count for Earned Exposure																
(40)	**12/31/2025**	**487**	**994**	**371**	**181**	**119**	**64**	**42**	**30**	**24**	**20**	**17**	**14**	**12**	**11**	**10**	**9**	**8**
	6/30/2026		**1005**	**381**	**191**	**130**	**75**	**50**	**35**	**27**	**22**	**18**	**15**	**13**	**12**	**11**	**10**	**9**
	6/30/2027			**404**	**211**	**151**	**97**	**73**	**51**	**36**	**28**	**23**	**19**	**16**	**14**	**12**	**11**	**10**
	6/30/2028				**235**	**170**	**119**	**96**	**74**	**52**	**37**	**29**	**24**	**20**	**17**	**15**	**13**	**12**
	6/30/2029					**194**	**138**	**117**	**97**	**76**	**53**	**38**	**30**	**24**	**20**	**17**	**15**	**13**
	6/30/2030						**163**	**137**	**119**	**99**	**77**	**54**	**39**	**31**	**25**	**21**	**18**	**16**
	6/30/2031							**161**	**138**	**120**	**100**	**78**	**55**	**39**	**31**	**26**	**22**	**18**

	As of rollforward date:	Tail Unpaid Liability
(41)	**12/31/2025**	**1,607,056,732**
	6/30/2026	**1,395,214,715**
	6/30/2027	**960,884,314**
	6/30/2028	**852,113,015**
	6/30/2029	**857,592,040**
	6/30/2030	**893,805,959**
	6/30/2031	**957,262,358**

Column (1) : from Tail Exhibit
Column (2)-(37) : Column (1) x unreported factor
Row (38) : sum of the respective columns
Row (39) : average ultimate severity for the appropriate future period
Row (40): Row (38) - unexpired policy periods. Count IBNYR for partial year is selected based on reporting pattern and judgment.
Row (41): Row (40) x Row (39)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Tail Calculations at various Rollforward Dates
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Unreported Claim Count as of 12/31/25	Reporting Period Start Date (19) 7/1/2042	(20) 7/1/2043	(21) 7/1/2044	(22) 7/1/2045	(23) 7/1/2046	(24) 7/1/2047	(25) 7/1/2048	(26) 7/1/2049	(27) 7/1/2050	(28) 7/1/2051	(29) 7/1/2052	(30) 7/1/2053	(31) 7/1/2054	(32) 7/1/2055	(33) 7/1/2056	(34) 7/1/2057	(35) 7/1/2058	(36) 7/1/2059	(37) 7/1/2060
07/01/89 - 06/30/90	484	0	0	0	0	0	0	0	0	0	0	0								
07/01/90 - 06/30/91	32	0	0	0	0	0	0	0	0	0	0	0								
07/01/91 - 06/30/92	40	0	0	0	0	0	0	0	0	0	0	0								
07/01/92 - 06/30/93	37	0	0	0	0	0	0	0	0	0	0	0								
07/01/93 - 06/30/94	49	0	0	0	0	0	0	0	0	0	0	0								
07/01/94 - 06/30/95	54	0	0	0	0	0	0	0	0	0	0	0								
07/01/95 - 06/30/96	53	0	0	0	0	0	0	0	0	0	0	0								
07/01/96 - 06/30/97	40	0	0	0	0	0	0	0	0	0	0	0								
07/01/97 - 06/30/98	49	0	0	0	0	0	0	0	0	0	0	0								
07/01/98 - 06/30/99	97	0	0	0	0	0	0	0	0	0	0	0								
07/01/99 - 06/30/00	48	0	0	0	0	0	0	0	0	0	0	0								
07/01/00 - 06/30/01	44	0	0	0	0	0	0	0	0	0	0	0								
07/01/01 - 06/30/02	50	0	0	0	0	0	0	0	0	0	0	0								
07/01/02 - 06/30/03	39	0	0	0	0	0	0	0	0	0	0	0								
07/01/03 - 06/30/04	64	0	0	0	0	0	0	0	0	0	0	0								
07/01/04 - 06/30/05	55	0	0	0	0	0	0	0	0	0	0	0								
07/01/05 - 06/30/06	50	0	0	0	0	0	0	0	0	0	0	0								
07/01/06 - 06/30/07	45	0	0	0	0	0	0	0	0	0	0	0								
07/01/07 - 06/30/08	41	0	0	0	0	0	0	0	0	0	0	0								
07/01/08 - 06/30/09	34	0	0	0	0	0	0	0	0	0	0	0								
07/01/09 - 06/30/10	62	0	0	0	0	0	0	0	0	0	0	0								
07/01/10 - 06/30/11	29	0	0	0	0	0	0	0	0	0	0	0								
07/01/11 - 06/30/12	35	0	0	0	0	0	0	0	0	0	0	0								
07/01/12 - 06/30/13	36	0	0	0	0	0	0	0	0	0	0	0								
07/01/13 - 06/30/14	23	0	0	0	0	0	0	0	0	0	0	0								
07/01/14 - 06/30/15	37	0	0	0	0	0	0	0	0	0	0	0								
07/01/15 - 06/30/16	25	0	0	0	0	0	0	0	0	0	0	0								
07/01/16 - 06/30/17	43	0	0	0	0	0	0	0	0	0	0	0								
07/01/17 - 06/30/18	34	0	0	0	0	0	0	0	0	0	0	0								
07/01/18 - 06/30/19	17	0	0	0	0	0	0	0	0	0	0	0	0							
07/01/19 - 06/30/20	51	1	1	0	0	0	0	0	0	0	0	0	0	0						
07/01/20 - 06/30/21	69	1	1	1	0	0	0	0	0	0	0	0	0	0	0					
07/01/21 - 06/30/22	92	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0				
07/01/22 - 06/30/23	113	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0			
07/01/23 - 06/30/24	132	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0		
07/01/24 - 06/30/25	150	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	
07/01/25 - 06/30/26	178	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0
07/01/26 - 06/30/27	192	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	3
07/01/27 - 06/30/28	194	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	3
07/01/28 - 06/30/29	195	2	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	3
07/01/29 - 06/30/30	197	2	2	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	3
07/01/30 - 06/30/31	198	2	2	2	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	4
(38) Total Report Count by Year		15	13	11	10	8	7	6	5	4	3	3	2	1	1	0	0	0	0	17
(39) Average Severity limited to $10M		1,387,339	1,456,706	1,529,541	1,606,018	1,686,319	1,770,635	1,859,166	1,952,125	2,049,731	2,152,218	2,259,828	2,372,820	2,491,461	2,616,034	2,746,836	2,884,177	3,028,386	3,179,806	3,338,796

(40) As of rollforward date:	Unreported Count for Earned Exposure																		
12/31/2025	**7**	**5**	**4**	**4**	**3**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6/30/2026	**7**	**6**	**5**	**4**	**3**	**2**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6/30/2027	**9**	**7**	**6**	**5**	**4**	**3**	**2**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
6/30/2028	**10**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7**
6/30/2029	**11**	**10**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**10**
6/30/2030	**13**	**11**	**10**	**8**	**7**	**6**	**5**	**4**	**3**	**3**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**14**
6/30/2031	**15**	**13**	**11**	**10**	**8**	**7**	**6**	**5**	**4**	**3**	**3**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**17**

Column (1) : from Tail Exhibit
Column (2)-(37) : Column (1) x unreported factor
Row (38) : sum of the respective columns
Row (39) : average ultimate severity for the appropriate future period
Row (40): Row (38) - unexpired policy periods. Count IBNYR for partial year is selected based on reporting pattern and judgment.

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Discounted Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 12/31/2025	Payment Period Start Date (2) 1/1/2026	(3) 1/1/2027	(4) 1/1/2028	(5) 1/1/2029	(6) 1/1/2030	(7) 1/1/2031	(8) 1/1/2032	(9) 1/1/2033	(10) 1/1/2034	(11) 1/1/2035	(12) 1/1/2036	(13) 1/1/2037	(14) 1/1/2038	(15) 1/1/2039	(16) 1/1/2040	(17) 1/1/2041
07/01/89 - 06/30/90	296,423,105	51,197,690	59,875,740	57,379,794	59,544,427	33,991,581	17,081,138	8,561,989	4,286,360	2,144,523	1,072,597	536,383	268,212	134,111	67,057	33,529	16,764
07/01/90 - 06/30/91	19,598,222	3,384,971	3,958,727	3,793,705	3,936,822	2,247,377	1,129,331	566,082	283,396	141,787	70,916	35,463	17,733	8,867	4,434	2,217	1,108
07/01/91 - 06/30/92	24,497,777	4,231,214	4,948,408	4,742,132	4,921,027	2,809,222	1,411,664	707,602	354,245	177,233	88,644	44,329	22,166	11,084	5,542	2,771	1,385
07/01/92 - 06/30/93	22,660,444	3,913,873	4,577,278	4,386,472	4,551,950	2,598,530	1,305,789	654,532	327,676	163,941	81,996	41,004	20,504	10,252	5,126	2,563	1,282
07/01/93 - 06/30/94	30,009,777	5,183,237	6,061,800	5,809,111	6,028,258	3,441,296	1,729,289	866,813	433,950	217,111	108,589	54,303	27,154	13,577	6,789	3,394	1,697
07/01/94 - 06/30/95	33,071,999	5,712,139	6,680,351	6,401,878	6,643,387	3,792,449	1,905,747	955,263	478,230	239,265	119,670	59,844	29,925	14,963	7,482	3,741	1,870
07/01/95 - 06/30/96	32,459,555	5,606,359	6,556,641	6,283,325	6,520,361	3,722,219	1,870,455	937,573	469,374	234,834	117,454	58,736	29,370	14,686	7,343	3,672	1,836
07/01/96 - 06/30/97	24,497,777	4,231,214	4,948,408	4,742,132	4,921,027	2,809,222	1,411,664	707,602	354,245	177,233	88,644	44,329	22,166	11,084	5,542	2,771	1,385
07/01/97 - 06/30/98	30,009,777	5,183,237	6,061,800	5,809,111	6,028,258	3,441,296	1,729,289	866,813	433,950	217,111	108,589	54,303	27,154	13,577	6,789	3,394	1,697
07/01/98 - 06/30/99	59,407,110	10,260,694	11,999,890	11,499,669	11,933,491	6,812,362	3,423,286	1,715,936	859,043	429,791	214,963	107,498	53,753	26,878	13,439	6,720	3,360
07/01/99 - 06/30/00	29,397,333	5,077,457	5,938,090	5,690,558	5,905,232	3,371,066	1,693,997	849,123	425,094	212,680	106,373	53,195	26,600	13,300	6,650	3,325	1,663
07/01/00 - 06/30/01	26,947,555	4,654,335	5,443,249	5,216,345	5,413,130	3,090,144	1,552,831	778,363	389,669	194,957	97,509	48,762	24,383	12,192	6,096	3,048	1,524
07/01/01 - 06/30/02	30,622,222	5,289,018	6,185,510	5,927,665	6,151,284	3,511,527	1,764,580	884,503	442,806	221,542	110,805	55,411	27,708	13,854	6,927	3,464	1,732
07/01/02 - 06/30/03	23,885,333	4,125,434	4,824,698	4,623,578	4,798,001	2,738,991	1,376,373	689,912	345,389	172,802	86,428	43,221	21,612	10,806	5,403	2,702	1,351
07/01/03 - 06/30/04	39,196,444	6,769,942	7,917,453	7,587,411	7,873,643	4,494,754	2,258,663	1,132,164	566,791	283,573	141,831	70,927	35,466	17,734	8,867	4,434	2,217
07/01/04 - 06/30/05	33,684,444	5,817,919	6,804,061	6,520,431	6,766,412	3,862,680	1,941,038	972,953	487,086	243,696	121,886	60,953	30,479	15,240	7,620	3,810	1,905
07/01/05 - 06/30/06	30,622,222	5,289,018	6,185,510	5,927,665	6,151,284	3,511,527	1,764,580	884,503	442,806	221,542	110,805	55,411	27,708	13,854	6,927	3,464	1,732
07/01/06 - 06/30/07	27,559,999	4,760,116	5,566,959	5,334,898	5,536,155	3,160,374	1,588,122	796,053	398,525	199,387	99,725	49,870	24,937	12,469	6,235	3,117	1,559
07/01/07 - 06/30/08	25,110,222	4,336,994	5,072,118	4,860,685	5,044,053	2,879,452	1,446,956	725,292	363,101	181,664	90,861	45,437	22,720	11,361	5,680	2,840	1,420
07/01/08 - 06/30/09	20,823,111	3,596,532	4,206,147	4,030,812	4,182,873	2,387,838	1,199,915	601,462	301,108	150,648	75,348	37,680	18,841	9,421	4,711	2,355	1,178
07/01/09 - 06/30/10	37,971,555	6,558,382	7,670,033	7,350,304	7,627,592	4,354,293	2,188,080	1,096,784	549,079	274,712	137,399	68,710	34,358	17,180	8,590	4,295	2,148
07/01/10 - 06/30/11	17,760,889	3,067,630	3,587,596	3,438,046	3,567,745	2,036,686	1,023,457	513,012	256,827	128,494	64,267	32,139	16,071	8,036	4,018	2,009	1,004
07/01/11 - 06/30/12	21,435,555	3,702,312	4,329,857	4,149,365	4,305,899	2,458,069	1,235,206	619,152	309,964	155,079	77,564	38,788	19,396	9,698	4,849	2,425	1,212
07/01/12 - 06/30/13	22,048,000	3,808,093	4,453,567	4,267,919	4,428,924	2,528,299	1,270,498	636,842	318,820	159,510	79,780	39,896	19,950	9,975	4,988	2,494	1,247
07/01/13 - 06/30/14	14,086,222	2,432,948	2,845,335	2,726,726	2,829,591	1,615,302	811,707	406,871	203,691	101,909	50,971	25,489	12,746	6,373	3,187	1,593	797
07/01/14 - 06/30/15	22,660,444	3,913,873	4,577,278	4,386,472	4,551,950	2,598,530	1,305,789	654,532	327,676	163,941	81,996	41,004	20,504	10,252	5,126	2,563	1,282
07/01/15 - 06/30/16	15,311,111	2,644,509	3,092,755	2,963,832	3,075,642	1,755,763	882,290	442,252	221,403	110,771	55,403	27,706	13,854	6,927	3,464	1,732	866
07/01/16 - 06/30/17	26,335,111	4,548,555	5,319,539	5,097,792	5,290,104	3,019,913	1,517,539	760,673	380,813	190,526	95,293	47,654	23,829	11,915	5,958	2,979	1,489
07/01/17 - 06/30/18	20,823,111	3,596,532	4,206,147	4,030,812	4,182,873	2,387,838	1,199,915	601,462	301,108	150,648	75,348	37,680	18,841	9,421	4,711	2,355	1,178
07/01/18 - 06/30/19	13,571,759	5,127,450	1,458,487	1,705,701	1,634,598	1,696,263	968,330	486,596	243,908	122,107	61,092	30,555	15,280	7,641	3,820	1,910	955
07/01/19 - 06/30/20	40,198,314	17,384,251	8,619,219	2,451,709	2,867,276	2,747,752	2,851,410	1,627,758	817,966	410,009	205,261	102,695	51,364	25,686	12,844	6,422	3,211
07/01/20 - 06/30/21	52,800,361	27,804,309	10,809,847	5,359,589	1,524,518	1,782,925	1,708,603	1,773,059	1,012,170	508,626	254,951	127,635	63,858	31,939	15,972	7,987	3,993
07/01/21 - 06/30/22	68,766,629	23,662,067	23,751,754	9,234,282	4,578,414	1,302,315	1,523,059	1,459,569	1,514,631	864,643	434,493	217,791	109,032	54,550	27,284	13,644	6,823
07/01/22 - 06/30/23	85,161,536	26,501,194	20,184,572	20,261,078	7,877,166	3,905,548	1,110,920	1,299,222	1,245,064	1,292,033	737,571	370,638	185,784	93,008	46,533	23,274	11,639
07/01/23 - 06/30/24	100,984,568	16,291,497	26,355,414	20,073,538	20,149,624	7,833,834	3,884,064	1,104,809	1,292,075	1,238,215	1,284,926	733,514	368,599	184,762	92,497	46,277	23,146
07/01/24 - 06/30/25	116,761,893	8,061,788	17,536,218	28,369,050	21,607,220	21,689,118	8,432,364	4,180,818	1,189,220	1,390,794	1,332,818	1,383,098	789,557	396,761	198,878	99,564	49,813
07/01/25 - 06/30/26	69,895,252	1,405,179	4,728,875	10,286,377	16,640,689	12,674,341	12,722,381	4,946,247	2,452,380	697,572	815,811	781,803	811,296	463,137	232,732	116,658	58,402
(39) Total Payment by Year		309,131,961	327,339,333	302,719,969	289,590,898	175,060,698	94,220,319	47,464,195	25,079,639	14,184,908	8,958,577	5,663,857	3,352,907	1,736,571	870,108	435,511	217,870
(40) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51	0.48	0.44	0.41	0.39	0.36	0.34
(41) Total Tail Unpaid Liability		1,292,628,215															
(42) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66	0.64	0.61	0.59	0.56	0.54	0.52
(43) Total Tail Unpaid Liability		1,405,687,672															

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(38) : Column (1) x paid factor
Row (39) : sum of the respective columns
Row (40) & (42) : Discount Factor for the appropriate future period
Row (41) & (43) : sum [Row (39) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Discounted Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 12/31/2025	Payment Period Start Date (18) 1/1/2042	(19) 1/1/2043	(20) 1/1/2044	(21) 1/1/2045	(22) 1/1/2046	(23) 1/1/2047	(24) 1/1/2048	(25) 1/1/2049	(26) 1/1/2050	(27) 1/1/2051	(28) 1/1/2052	(29) 1/1/2053	(30) 1/1/2054	(31) 1/1/2055	(32) 1/1/2056	(33) 1/1/2057	(34) 1/1/2058	(35) 1/1/2059	(36) 1/1/2060	(37) 1/1/2061	(38) 1/1/2062
07/01/89 - 06/30/90	296,423,105	8,382	84,946	52,668	32,655	20,246	12,553	7,783	4,825	2,992	1,855	1,150	713	442								
07/01/90 - 06/30/91	19,598,222	554	5,616	3,482	2,159	1,339	830	515	319	198	123	76	47	29								
07/01/91 - 06/30/92	24,497,777	693	7,020	4,353	2,699	1,673	1,037	643	399	247	153	95	59	37								
07/01/92 - 06/30/93	22,660,444	641	6,494	4,026	2,496	1,548	960	595	369	229	142	88	55	34								
07/01/93 - 06/30/94	30,009,777	849	8,600	5,332	3,306	2,050	1,271	788	489	303	188	116	72	45								
07/01/94 - 06/30/95	33,071,999	935	9,477	5,876	3,643	2,259	1,401	868	538	334	207	128	80	49								
07/01/95 - 06/30/96	32,459,555	918	9,302	5,767	3,576	2,217	1,375	852	528	328	203	126	78	48								
07/01/96 - 06/30/97	24,497,777	693	7,020	4,353	2,699	1,673	1,037	643	399	247	153	95	59	37								
07/01/97 - 06/30/98	30,009,777	849	8,600	5,332	3,306	2,050	1,271	788	489	303	188	116	72	45								
07/01/98 - 06/30/99	59,407,110	1,680	17,024	10,555	6,544	4,058	2,516	1,560	967	600	372	230	143	89								
07/01/99 - 06/30/00	29,397,333	831	8,424	5,223	3,238	2,008	1,245	772	479	297	184	114	71	44								
07/01/00 - 06/30/01	26,947,555	762	7,722	4,788	2,969	1,841	1,141	708	439	272	169	105	65	40								
07/01/01 - 06/30/02	30,622,222	866	8,775	5,441	3,373	2,092	1,297	804	498	309	192	119	74	46								
07/01/02 - 06/30/03	23,885,333	675	6,845	4,244	2,631	1,631	1,011	627	389	241	149	93	57	36								
07/01/03 - 06/30/04	39,196,444	1,108	11,233	6,964	4,318	2,677	1,660	1,029	638	396	245	152	94	58								
07/01/04 - 06/30/05	33,684,444	953	9,653	5,985	3,711	2,301	1,426	884	548	340	211	131	81	50								
07/01/05 - 06/30/06	30,622,222	866	8,775	5,441	3,373	2,092	1,297	804	498	309	192	119	74	46								
07/01/06 - 06/30/07	27,559,999	779	7,898	4,897	3,036	1,882	1,167	724	449	278	172	107	66	41								
07/01/07 - 06/30/08	25,110,222	710	7,196	4,462	2,766	1,715	1,063	659	409	253	157	97	60	37								
07/01/08 - 06/30/09	20,823,111	589	5,967	3,700	2,294	1,422	882	547	339	210	130	81	50	31								
07/01/09 - 06/30/10	37,971,555	1,074	10,881	6,747	4,183	2,594	1,608	997	618	383	238	147	91	57								
07/01/10 - 06/30/11	17,760,889	502	5,090	3,156	1,957	1,213	752	466	289	179	111	69	43	26								
07/01/11 - 06/30/12	21,435,555	606	6,143	3,809	2,361	1,464	908	563	349	216	134	83	52	32								
07/01/12 - 06/30/13	22,048,000	623	6,318	3,917	2,429	1,506	934	579	359	223	138	86	53	33								
07/01/13 - 06/30/14	14,086,222	398	4,037	2,503	1,552	962	597	370	229	142	88	55	34	21								
07/01/14 - 06/30/15	22,660,444	641	6,494	4,026	2,496	1,548	960	595	369	229	142	88	55	34								
07/01/15 - 06/30/16	15,311,111	433	4,388	2,720	1,687	1,046	648	402	249	155	96	59	37	23								
07/01/16 - 06/30/17	26,335,111	745	7,547	4,679	2,901	1,799	1,115	691	429	266	165	102	63	39								
07/01/17 - 06/30/18	20,823,111	589	5,967	3,700	2,294	1,422	882	547	339	210	130	81	50	31								
07/01/18 - 06/30/19	13,571,759	478	239	2,420	1,500	930	577	358	222	137	85	53	33	20	13							
07/01/19 - 06/30/20	40,198,314	1,606	803	401	4,068	2,522	1,564	970	601	373	231	143	89	55	34	21						
07/01/20 - 06/30/21	52,800,361	1,997	998	499	250	2,529	1,568	972	603	374	232	144	89	55	34	21	13					
07/01/21 - 06/30/22	68,766,629	3,411	1,706	853	426	213	2,161	1,340	831	515	319	198	123	76	47	29	18	11				
07/01/22 - 06/30/23	85,161,536	5,820	2,910	1,455	728	364	182	1,843	1,143	709	439	272	169	105	65	40	25	15	10			
07/01/23 - 06/30/24	100,984,568	11,575	5,788	2,894	1,447	724	362	181	1,833	1,137	705	437	271	168	104	65	40	25	15	10		
07/01/24 - 06/30/25	116,761,893	24,914	12,459	6,230	3,115	1,558	779	389	195	1,973	1,223	759	470	292	181	112	69	43	27	17	10	
07/01/25 - 06/30/26	69,895,252	29,219	14,614	7,308	3,654	1,827	914	457	228	114	1,157	718	445	276	171	106	66	41	25	16	10	6
(39) Total Payment by Year		108,964	342,970	210,207	131,841	82,993	52,948	34,312	22,893	16,019	11,018	6,831	4,235	2,626	649	395	232	135	77	42	20	6
(40) 7.00% Discount Factor		0.32	0.30	0.28	0.26	0.24	0.23	0.21	0.20	0.18	0.17	0.16	0.15	0.14	0.13	0.12	0.11	0.11	0.10	0.09	0.09	0.08
(41) 4.18% Discount Factor		0.50	0.48	0.46	0.44	0.42	0.41	0.39	0.37	0.36	0.34	0.33	0.32	0.30	0.29	0.28	0.27	0.26	0.25	0.24	0.23	0.22

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(38) : Column (1) x paid factor
Row (39) : sum of the respective columns
Row (41) : Discount Factor for the appropriate future period

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Discounted Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability as of 06/30/2026	Payment Period Start Date (2) 1/1/2028	(3) 1/1/2029	(4) 1/1/2030	(5) 1/1/2031	(6) 1/1/2032	(7) 1/1/2033	(8) 1/1/2034	(9) 1/1/2035	(10) 1/1/2036	(11) 1/1/2037	(12) 1/1/2038	(13) 1/1/2039	(14) 1/1/2040	(15) 1/1/2041	(16) 1/1/2042	(17) 1/1/2043
07/01/89 - 06/30/90	227,474,613	46,647,171	49,243,451	49,104,310	39,282,033	21,448,855	10,769,266	5,395,882	2,700,758	1,351,084	675,718	337,903	168,963	84,484	42,243	21,122	10,561
07/01/90 - 06/30/91	15,039,644	3,084,110	3,255,765	3,246,566	2,597,159	1,418,106	712,018	356,753	178,563	89,328	44,676	22,341	11,171	5,586	2,793	1,396	698
07/01/91 - 06/30/92	18,799,555	3,855,138	4,069,707	4,058,207	3,246,449	1,772,633	890,022	445,941	223,203	111,660	55,844	27,926	13,964	6,982	3,491	1,746	873
07/01/92 - 06/30/93	17,389,588	3,566,003	3,764,479	3,753,842	3,002,965	1,639,685	823,270	412,495	206,463	103,285	51,656	25,831	12,917	6,458	3,229	1,615	807
07/01/93 - 06/30/94	23,029,455	4,722,544	4,985,391	4,971,304	3,976,900	2,171,475	1,090,277	546,277	273,424	136,783	68,410	34,209	17,106	8,553	4,277	2,138	1,069
07/01/94 - 06/30/95	25,379,399	5,204,436	5,494,104	5,478,580	4,382,706	2,393,054	1,201,530	602,020	301,324	150,741	75,390	37,700	18,851	9,426	4,713	2,357	1,178
07/01/95 - 06/30/96	24,909,410	5,108,058	5,392,361	5,377,125	4,301,545	2,348,738	1,179,279	590,871	295,744	147,949	73,994	37,002	18,502	9,251	4,626	2,313	1,156
07/01/96 - 06/30/97	18,799,555	3,855,138	4,069,707	4,058,207	3,246,449	1,772,633	890,022	445,941	223,203	111,660	55,844	27,926	13,964	6,982	3,491	1,746	873
07/01/97 - 06/30/98	23,029,455	4,722,544	4,985,391	4,971,304	3,976,900	2,171,475	1,090,277	546,277	273,424	136,783	68,410	34,209	17,106	8,553	4,277	2,138	1,069
07/01/98 - 06/30/99	45,588,920	9,348,710	9,869,039	9,841,153	7,872,639	4,298,634	2,158,303	1,081,406	541,268	270,775	135,423	67,720	33,862	16,932	8,466	4,233	2,117
07/01/99 - 06/30/00	22,559,466	4,626,166	4,883,648	4,869,849	3,895,739	2,127,159	1,068,026	535,129	267,844	133,992	67,013	33,511	16,757	8,379	4,189	2,095	1,047
07/01/00 - 06/30/01	20,679,510	4,240,652	4,476,677	4,464,028	3,571,094	1,949,896	979,024	490,535	245,523	122,826	61,429	30,718	15,360	7,680	3,840	1,920	960
07/01/01 - 06/30/02	23,499,444	4,818,923	5,087,133	5,072,759	4,058,061	2,215,791	1,112,528	557,426	279,004	139,575	69,806	34,907	17,455	8,728	4,364	2,182	1,091
07/01/02 - 06/30/03	18,329,566	3,758,760	3,967,964	3,956,752	3,165,288	1,728,317	867,771	434,792	217,623	108,868	54,448	27,228	13,615	6,808	3,404	1,702	851
07/01/03 - 06/30/04	30,079,288	6,168,221	6,511,531	6,493,132	5,194,318	2,836,212	1,424,035	713,505	357,125	178,656	89,351	44,681	22,342	11,171	5,586	2,793	1,396
07/01/04 - 06/30/05	25,849,388	5,300,815	5,595,847	5,580,035	4,463,867	2,437,370	1,223,780	613,168	306,904	153,532	76,786	38,398	19,200	9,600	4,800	2,400	1,200
07/01/05 - 06/30/06	23,499,444	4,818,923	5,087,133	5,072,759	4,058,061	2,215,791	1,112,528	557,426	279,004	139,575	69,806	34,907	17,455	8,728	4,364	2,182	1,091
07/01/06 - 06/30/07	21,149,499	4,337,030	4,578,420	4,565,483	3,652,255	1,994,212	1,001,275	501,683	251,104	125,617	62,825	31,417	15,709	7,855	3,928	1,964	982
07/01/07 - 06/30/08	19,269,544	3,951,517	4,171,449	4,159,663	3,327,610	1,816,948	912,273	457,089	228,783	114,451	57,241	28,624	14,313	7,157	3,578	1,789	895
07/01/08 - 06/30/09	15,979,622	3,276,867	3,459,251	3,449,476	2,759,482	1,506,738	756,519	379,050	189,723	94,911	47,468	23,737	11,869	5,935	2,967	1,484	742
07/01/09 - 06/30/10	29,139,310	5,975,464	6,308,045	6,290,222	5,031,996	2,747,581	1,379,534	691,208	345,965	173,073	86,559	43,285	21,644	10,822	5,411	2,706	1,353
07/01/10 - 06/30/11	13,629,677	2,794,975	2,950,537	2,942,200	2,353,676	1,285,159	645,266	323,307	161,822	80,953	40,487	20,246	10,124	5,062	2,531	1,266	633
07/01/11 - 06/30/12	16,449,610	3,373,246	3,560,993	3,550,932	2,840,643	1,551,054	778,769	390,198	195,303	97,702	48,864	24,435	12,218	6,109	3,055	1,527	764
07/01/12 - 06/30/13	16,919,599	3,469,624	3,662,736	3,652,387	2,921,804	1,595,369	801,020	401,347	200,883	100,494	50,260	25,133	12,567	6,284	3,142	1,571	786
07/01/13 - 06/30/14	10,809,744	2,216,704	2,340,081	2,333,469	1,866,708	1,019,264	511,763	256,416	128,342	64,204	32,111	16,057	8,029	4,015	2,007	1,004	502
07/01/14 - 06/30/15	17,389,588	3,566,003	3,764,479	3,753,842	3,002,965	1,639,685	823,270	412,495	206,463	103,285	51,656	25,831	12,917	6,458	3,229	1,615	807
07/01/15 - 06/30/16	11,749,722	2,409,461	2,543,567	2,536,380	2,029,031	1,107,895	556,264	278,713	139,502	69,787	34,903	17,454	8,727	4,364	2,182	1,091	545
07/01/16 - 06/30/17	20,209,521	4,144,273	4,374,935	4,362,573	3,489,933	1,905,580	956,774	479,386	239,943	120,034	60,033	30,020	15,011	7,506	3,753	1,877	938
07/01/17 - 06/30/18	15,979,622	3,276,867	3,459,251	3,449,476	2,759,482	1,506,738	756,519	379,050	189,723	94,911	47,468	23,737	11,869	5,935	2,967	1,484	742
07/01/18 - 06/30/19	12,651,718	3,784,662	1,818,326	1,919,530	1,914,107	1,531,230	836,085	419,791	210,334	105,277	52,666	26,340	13,172	6,586	3,293	1,647	823
07/01/19 - 06/30/20	37,292,997	15,389,788	6,552,173	3,147,966	3,323,175	3,313,785	2,650,933	1,447,468	726,760	364,139	182,260	91,177	45,601	22,803	11,402	5,701	2,851
07/01/20 - 06/30/21	49,331,284	24,485,521	10,253,159	4,365,263	2,097,274	2,214,003	2,207,748	1,766,134	964,348	484,190	242,601	121,427	60,745	30,381	15,192	7,597	3,798
07/01/21 - 06/30/22	63,929,990	26,619,243	18,519,143	7,754,775	3,301,581	1,586,232	1,674,518	1,669,787	1,335,781	729,366	366,208	183,486	91,839	45,943	22,978	11,490	5,746
07/01/22 - 06/30/23	80,529,411	26,140,509	22,646,514	15,755,295	6,597,431	2,808,844	1,349,498	1,424,608	1,420,583	1,136,425	620,513	311,554	156,102	78,133	39,087	19,548	9,776
07/01/23 - 06/30/24	96,260,976	22,109,464	24,070,190	20,852,919	14,507,481	6,074,917	2,586,384	1,242,618	1,311,780	1,308,073	1,046,421	571,369	286,879	143,739	71,945	35,991	18,000
07/01/24 - 06/30/25	110,931,742	12,594,723	22,586,295	24,589,308	21,302,650	14,820,362	6,205,934	2,642,165	1,269,418	1,340,071	1,336,284	1,068,989	583,691	293,066	146,839	73,496	36,767
07/01/25 - 06/30/26	131,675,840	5,836,650	14,287,251	25,621,531	27,893,716	24,165,384	16,811,981	7,039,912	2,997,229	1,440,007	1,520,155	1,515,860	1,212,644	662,130	332,449	166,572	83,373
(39) Total Payment by Year		303,598,905	296,646,122	279,422,605	221,265,175	133,136,802	72,794,282	36,928,268	19,884,189	11,734,045	7,780,985	5,097,298	3,054,261	1,584,585	794,090	397,495	198,861
(40) 7.00% Discount Factor		0.93	0.87	0.82	0.76	0.71	0.67	0.62	0.58	0.54	0.51	0.48	0.44	0.41	0.39	0.36	0.34
(41) Total Tail Unpaid Liability		1,133,276,537															
(42) 4.18% Discount Factor		0.96	0.92	0.88	0.85	0.81	0.78	0.75	0.72	0.69	0.66	0.64	0.61	0.59	0.56	0.54	0.52
(43) Total Tail Unpaid Liability		1,227,678,751															

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 2
Column (2)-(38) : Column (1) x paid factor
Row (39) : sum of the respective columns
Row (40) & (42) : Discount Factor for the appropriate future period
Row (41) & (43) : sum [Row (39) x Discount Factor]

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program

General Liability - Children, Youth, and Family Agency (Claims-Made Basis) Experience @ 12/31/2025
Discounted Tail Calculations
Indemnity Losses Limited to Retentions

Occurrence Policy Periods	(1) Tail Liability ($25M) as of 12/31/2025	Payment Period Start Date (18) 1/1/2044	(19) 1/1/2045	(20) 1/1/2046	(21) 1/1/2047	(22) 1/1/2048	(23) 1/1/2049	(24) 1/1/2050	(25) 1/1/2051	(26) 1/1/2052	(27) 1/1/2053	(28) 1/1/2054	(29) 1/1/2055	(30) 1/1/2056	(31) 1/1/2057	(32) 1/1/2058	(33) 1/1/2059	(34) 1/1/2060	(35) 1/1/2061	(36) 1/1/2062	(37) 1/1/2063	(38) 1/1/2064
07/01/89 - 06/30/90	227,474,613	43,438	56,181	34,833	21,597	13,390	8,302	5,147	3,191	1,979	1,227	761	472	292								
07/01/90 - 06/30/91	15,039,644	2,872	3,714	2,303	1,428	885	549	340	211	131	81	50	31	19								
07/01/91 - 06/30/92	18,799,555	3,590	4,643	2,879	1,785	1,107	686	425	264	164	101	63	39	24								
07/01/92 - 06/30/93	17,389,588	3,321	4,295	2,663	1,651	1,024	635	393	244	151	94	58	36	22								
07/01/93 - 06/30/94	23,029,455	4,398	5,688	3,526	2,186	1,356	840	521	323	200	124	77	48	30								
07/01/94 - 06/30/95	25,379,399	4,846	6,268	3,886	2,410	1,494	926	574	356	221	137	85	53	33								
07/01/95 - 06/30/96	24,909,410	4,757	6,152	3,814	2,365	1,466	909	564	349	217	134	83	52	32								
07/01/96 - 06/30/97	18,799,555	3,590	4,643	2,879	1,785	1,107	686	425	264	164	101	63	39	24								
07/01/97 - 06/30/98	23,029,455	4,398	5,688	3,526	2,186	1,356	840	521	323	200	124	77	48	30								
07/01/98 - 06/30/99	45,588,920	8,705	11,259	6,981	4,328	2,684	1,664	1,032	640	397	246	152	95	59								
07/01/99 - 06/30/00	22,559,466	4,308	5,572	3,455	2,142	1,328	823	510	316	196	122	75	47	29								
07/01/00 - 06/30/01	20,679,510	3,949	5,107	3,167	1,963	1,217	755	468	290	180	112	69	43	27								
07/01/01 - 06/30/02	23,499,444	4,487	5,804	3,598	2,231	1,383	858	532	330	204	127	79	49	30								
07/01/02 - 06/30/03	18,329,566	3,500	4,527	2,807	1,740	1,079	669	415	257	159	99	61	38	24								
07/01/03 - 06/30/04	30,079,288	5,744	7,429	4,606	2,856	1,771	1,098	681	422	262	162	101	62	39								
07/01/04 - 06/30/05	25,849,388	4,936	6,384	3,958	2,454	1,522	943	585	363	225	139	86	54	33								
07/01/05 - 06/30/06	23,499,444	4,487	5,804	3,598	2,231	1,383	858	532	330	204	127	79	49	30								
07/01/06 - 06/30/07	21,149,499	4,039	5,223	3,239	2,008	1,245	772	479	297	184	114	71	44	27								
07/01/07 - 06/30/08	19,269,544	3,680	4,759	2,951	1,829	1,134	703	436	270	168	104	64	40	25								
07/01/08 - 06/30/09	15,979,622	3,051	3,947	2,447	1,517	941	583	362	224	139	86	53	33	21								
07/01/09 - 06/30/10	29,139,310	5,564	7,197	4,462	2,767	1,715	1,063	659	409	253	157	97	60	37								
07/01/10 - 06/30/11	13,629,677	2,603	3,366	2,087	1,294	802	497	308	191	119	74	46	28	18								
07/01/11 - 06/30/12	16,449,610	3,141	4,063	2,519	1,562	968	600	372	231	143	89	55	34	21								
07/01/12 - 06/30/13	16,919,599	3,231	4,179	2,591	1,606	996	617	383	237	147	91	57	35	22								
07/01/13 - 06/30/14	10,809,744	2,064	2,670	1,655	1,026	636	395	245	152	94	58	36	22	14								
07/01/14 - 06/30/15	17,389,588	3,321	4,295	2,663	1,651	1,024	635	393	244	151	94	58	36	22								
07/01/15 - 06/30/16	11,749,722	2,244	2,902	1,799	1,116	692	429	266	165	102	63	39	24	15								
07/01/16 - 06/30/17	20,209,521	3,859	4,991	3,095	1,919	1,190	738	457	284	176	109	68	42	26								
07/01/17 - 06/30/18	15,979,622	3,051	3,947	2,447	1,517	941	583	362	224	139	86	53	33	21								
07/01/18 - 06/30/19	12,651,718	412	1,693	2,190	1,358	842	522	324	201	124	77	48	30	18	11							
07/01/19 - 06/30/20	37,292,997	1,425	713	2,931	3,791	2,351	1,457	904	560	347	215	134	83	51	32	20						
07/01/20 - 06/30/21	49,331,284	1,899	950	475	1,953	2,526	1,566	971	602	373	231	143	89	55	34	21	13					
07/01/21 - 06/30/22	63,929,990	2,873	1,436	718	359	1,477	1,910	1,184	734	455	282	175	109	67	42	26	16	10				
07/01/22 - 06/30/23	80,529,411	4,888	2,444	1,222	611	306	1,257	1,625	1,008	625	387	240	149	92	57	35	22	14	8			
07/01/23 - 06/30/24	96,260,976	9,001	4,501	2,251	1,125	563	281	1,157	1,497	928	575	357	221	137	85	53	33	20	13	8		
07/01/24 - 06/30/25	110,931,742	18,388	9,195	4,598	2,299	1,150	575	287	1,182	1,529	948	588	364	226	140	87	54	33	21	13	8	
07/01/25 - 06/30/26	131,675,840	41,708	20,860	10,431	5,216	2,608	1,304	652	326	1,341	1,734	1,075	667	413	256	159	99	61	38	23	15	9
(39) Total Payment by Year		235,768	242,488	149,251	93,863	59,655	38,530	25,492	17,510	12,791	8,833	5,477	3,396	2,105	658	401	236	138	80	44	23	9
(40) 7.00% Discount Factor		0.32	0.30	0.28	0.26	0.24	0.23	0.21	0.20	0.18	0.17	0.16	0.15	0.14	0.13	0.12	0.11	0.11	0.10	0.09	0.09	0.08
(41) 4.18% Discount Factor		0.50	0.48	0.46	0.44	0.42	0.41	0.39	0.37	0.36	0.34	0.33	0.32	0.30	0.29	0.28	0.27	0.26	0.25	0.24	0.23	0.22

Column (1), Tail Unpaid Liability from Tail Exhibit, Sheet 4
Column (2)-(38) : Column (1) x paid factor
Row (39) : sum of the respective columns
Row (40) & (41) : Discount Factor for the appropriate future period

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/26

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/26				Estimated Change from 12/31/25 to 06/30/26				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,309,221	$ 9,308,217	$ 1,004	$ 5,206	$ 1,224	$ 1,720	$ (496)	$ (1,224)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,772,461	$ 22,546,065	$ 226,396	$ 94,018	$ 30,361	$ 103,965	$ (73,604)	$ (30,361)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,753,996	$ 33,626,097	$ 127,899	$ 54,841	$ 17,990	$ 60,091	$ (42,101)	$ (17,990)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,236,795	$ 16,741,007	$ 495,788	$ 203,204	$ 67,191	$ 231,403	$ (164,212)	$ (67,191)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,132,248	$ 35,321,581	$ 810,667	$ 338,684	$ 112,432	$ 381,765	$ (269,333)	$ (112,432)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 26,046,966	$ 23,341,951	$ 2,705,015	$ 1,105,245	$ 367,609	$ 1,267,594	$ (899,985)	$ (367,609)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,276,903	$ 54,180,401	$ 1,096,502	$ 514,705	$ 171,334	$ 536,332	$ (364,998)	$ (171,334)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 30,344,995	$ 28,152,969	$ 2,192,026	$ 961,057	$ 319,962	$ 1,049,486	$ (729,524)	$ (319,962)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 90,881,953	$ 88,857,088	$ 2,024,865	$ 1,300,920	$ 432,909	$ 1,106,044	$ (673,135)	$ (432,909)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 89,780,387	$ 84,187,861	$ 5,592,526	$ 3,958,184	$ 960,201	$ 2,022,675	$ (1,062,474)	$ (960,201)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 141,238,551	$ 129,061,759	$ 12,176,793	$ 4,629,782	$ 889,206	$ 2,647,414	$ (1,758,207)	$ (889,206)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 124,300,874	$ 114,327,619	$ 9,973,256	$ 7,047,934	$ 2,181,841	$ 4,713,586	$ (2,531,744)	$ (2,181,841)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 193,724,796	$ 178,997,537	$ 14,727,259	$ 18,150,518	$ 5,766,666	$ 16,719,907	$ (10,953,241)	$ (5,766,666)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 287,548,398	$ 263,369,668	$ 24,178,731	$ 34,248,136	$ 6,886,866	$ 18,629,136	$ (11,742,269)	$ (6,886,866)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 332,761,251	$ 215,147,527	$ 117,613,724	$ 78,846,130	$ 24,804,338	$ 69,245,614	$ (44,441,276)	$ (24,804,338)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 609,028,361	$ 209,148,071	$ 399,880,290	$ 151,459,155	$ 47,707,779	$ 149,487,539	$ (101,779,760)	$ (47,707,779)	$ 0
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 304,409,089	$ 41,101,224	$ 263,307,865	$ 296,766,839	$ 87,508,969	$ 41,101,104	$ 46,407,865	$ 211,427,413	$ 298,936,382
Total	$ 3,187,229,983		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 2,587,545,423	$ 1,730,414,818	$ 857,130,605	$ 599,684,560	$ 178,226,879	$ 309,305,374	$ (131,078,495)	$ 120,709,503	$ 298,936,382
					Tail	$ 1,607,056,732			Tail	$ 1,395,214,715			Tail	$ (211,842,017)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 2,852,029,881			Total O/S	$ (222,211,009)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/26
Column (9): Projected Losses Paid-to-date as of 06/30/26

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/26
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/27

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/27				Estimated Change from 12/31/25 to 06/30/27				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,311,005	$ 9,310,615	$ 390	$ 3,422	$ 3,008	$ 4,118	$ (1,110)	$ (3,008)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,818,003	$ 22,702,013	$ 115,990	$ 48,477	$ 75,903	$ 259,913	$ (184,010)	$ (75,903)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,780,981	$ 33,716,234	$ 64,748	$ 27,856	$ 44,975	$ 150,228	$ (105,252)	$ (44,975)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,337,580	$ 17,088,109	$ 249,471	$ 102,419	$ 167,976	$ 578,505	$ (410,529)	$ (167,976)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,300,894	$ 35,894,219	$ 406,675	$ 170,038	$ 281,078	$ 954,403	$ (673,325)	$ (281,078)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 26,598,368	$ 25,243,286	$ 1,355,082	$ 553,843	$ 919,011	$ 3,168,929	$ (2,249,918)	$ (919,011)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,533,895	$ 54,984,853	$ 549,042	$ 257,714	$ 428,326	$ 1,340,784	$ (912,458)	$ (428,326)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 30,824,900	$ 29,727,017	$ 1,097,883	$ 481,152	$ 799,867	$ 2,623,534	$ (1,823,667)	$ (799,867)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 91,531,216	$ 90,515,783	$ 1,015,432	$ 651,658	$ 1,082,172	$ 2,764,739	$ (1,682,568)	$ (1,082,172)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 91,487,851	$ 88,085,993	$ 3,401,858	$ 2,250,720	$ 2,667,665	$ 5,920,807	$ (3,253,142)	$ (2,667,665)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 142,856,461	$ 134,178,665	$ 8,677,797	$ 3,011,872	$ 2,507,116	$ 7,764,320	$ (5,257,203)	$ (2,507,116)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 127,255,656	$ 120,689,384	$ 6,566,272	$ 4,093,152	$ 5,136,623	$ 11,075,351	$ (5,938,728)	$ (5,136,623)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 202,366,398	$ 198,823,909	$ 3,542,488	$ 9,508,916	$ 14,408,268	$ 36,546,279	$ (22,138,012)	$ (14,408,268)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 300,967,631	$ 294,885,780	$ 6,081,851	$ 20,828,903	$ 20,306,099	$ 50,145,248	$ (29,839,149)	$ (20,306,099)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 365,910,841	$ 310,025,458	$ 55,885,383	$ 45,696,540	$ 57,953,928	$ 164,123,545	$ (106,169,617)	$ (57,953,928)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 679,148,125	$ 445,061,884	$ 234,086,241	$ 81,339,391	$ 117,827,543	$ 385,401,352	$ (267,573,809)	$ (117,827,543)	$ -
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 441,997,834	$ 190,629,356	$ 251,368,478	$ 159,178,095	$ 225,097,714	$ 190,629,236	$ 34,468,478	$ 73,838,668	$ 298,936,382
1-Jul-26	$ 600,137,853	$ 10,000,000	$ -	$ -	$ -	$ -	$ 256,767,349	$ 42,954,781	$ 213,812,568	$ 343,370,503	$ 256,767,349	$ 42,954,781	$ 213,812,568	$ 343,370,503	$ 600,137,853
Total	$ 3,787,367,836		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 3,115,793,165	$ 2,327,515,517	$ 788,277,648	$ 671,574,671	$ 706,474,621	$ 906,406,073	$ (199,931,452)	$ 192,599,614	$ 899,074,235
					Tail	$ 1,607,056,732			Tail	$ 960,884,314			Tail	$ (646,172,418)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 2,420,736,634			Total O/S	$ (653,504,256)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/27
Column (9): Projected Losses Paid-to-date as of 06/30/27

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/27
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/28				Estimated Change from 12/31/25 to 06/30/28				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,312,170	$ 9,312,085	$ 86	$ 2,257	$ 4,173	$ 5,588	$ (1,414)	$ (4,173)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,840,774	$ 22,779,989	$ 60,785	$ 25,705	$ 98,674	$ 337,889	$ (239,215)	$ (98,674)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,794,475	$ 33,761,305	$ 33,170	$ 14,363	$ 58,469	$ 195,299	$ (136,830)	$ (58,469)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,387,977	$ 17,261,679	$ 126,298	$ 52,022	$ 218,373	$ 752,075	$ (533,702)	$ (218,373)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,385,230	$ 36,180,601	$ 204,629	$ 85,702	$ 365,414	$ 1,240,785	$ (875,371)	$ (365,414)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 26,874,152	$ 26,194,365	$ 679,787	$ 278,059	$ 1,194,795	$ 4,120,008	$ (2,925,213)	$ (1,194,795)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,662,467	$ 55,387,427	$ 275,040	$ 129,141	$ 556,898	$ 1,743,358	$ (1,186,460)	$ (556,898)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 31,065,138	$ 30,515,405	$ 549,733	$ 240,914	$ 1,040,105	$ 3,411,922	$ (2,371,817)	$ (1,040,105)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 91,856,621	$ 91,348,010	$ 508,612	$ 326,252	$ 1,407,577	$ 3,596,966	$ (2,189,388)	$ (1,407,577)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 92,611,139	$ 90,905,148	$ 1,705,991	$ 1,127,432	$ 3,790,953	$ 8,739,962	$ (4,949,009)	$ (3,790,953)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 144,155,709	$ 138,949,815	$ 5,205,895	$ 1,712,624	$ 3,806,364	$ 12,535,470	$ (8,729,105)	$ (3,806,364)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 128,686,037	$ 123,934,737	$ 4,751,300	$ 2,662,772	$ 6,567,004	$ 14,320,704	$ (7,753,700)	$ (6,567,004)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 206,352,923	$ 203,701,945	$ 2,650,978	$ 5,522,390	$ 18,394,793	$ 41,424,315	$ (23,029,522)	$ (18,394,793)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 310,884,433	$ 310,884,433	$ -	$ 10,912,101	$ 30,222,901	$ 66,143,901	$ (35,921,000)	$ (30,222,901)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 364,819,896	$ 383,815,830	$ 18,995,935	$ 27,791,551	$ 75,858,917	$ 218,917,983	$ (143,059,065)	$ (75,858,917)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 713,345,967	$ 597,392,911	$ 115,953,056	$ 47,141,549	$ 152,025,385	$ 537,732,379	$ (385,706,994)	$ (152,025,385)	$ -
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 515,691,170	$ 366,299,006	$ 149,392,164	$ 85,484,759	$ 298,791,050	$ 366,298,886	$ (67,507,836)	$ 145,332	$ 298,936,382
1-Jul-26	$ 600,137,853	$ 10,000,000	$ -	$ -	$ -	$ -	$ 415,962,752	$ 191,710,908	$ 224,251,843	$ 184,175,101	$ 415,962,752	$ 191,710,908	$ 224,251,843	$ 184,175,101	$ 600,137,853
1-Jul-27	$ 284,826,101	$ 25,000,000	$ -	$ -	$ -	$ -	$ 121,862,073	$ 20,386,387	$ 101,475,686	$ 162,964,028	$ 121,862,073	$ 20,386,387	$ 101,475,686	$ 162,964,028	$ 284,826,101
Total	$ 4,072,193,937		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 3,541,545,215	$ 2,914,724,229	$ 626,820,986	$ 530,648,721	$ 1,132,226,671	$ 1,493,614,785	$ (361,388,114)	$ 51,673,664	$ 1,183,900,336
					Tail	$ 1,607,056,732			Tail	$ 852,113,015			Tail	$ (754,943,717)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 2,009,582,723			Total O/S	$ (1,064,658,167)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/28
Column (9): Projected Losses Paid-to-date as of 06/30/28

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/28
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/29

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/29				Estimated Change from 12/31/25 to 06/30/29				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,312,935	$ 9,312,935	$ -	$ 1,492	$ 4,938	$ 6,438	$ (1,500)	$ (4,938)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,852,160	$ 22,818,977	$ 33,182	$ 14,320	$ 110,060	$ 376,877	$ (266,818)	$ (110,060)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,801,221	$ 33,783,841	$ 17,381	$ 7,616	$ 65,215	$ 217,835	$ (152,619)	$ (65,215)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,413,176	$ 17,348,469	$ 64,707	$ 26,823	$ 243,572	$ 838,865	$ (595,293)	$ (243,572)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,427,401	$ 36,323,807	$ 103,594	$ 43,531	$ 407,585	$ 1,383,991	$ (976,406)	$ (407,585)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 27,012,064	$ 26,670,007	$ 342,056	$ 140,147	$ 1,332,707	$ 4,595,650	$ (3,262,944)	$ (1,332,707)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,726,772	$ 55,588,801	$ 137,971	$ 64,836	$ 621,203	$ 1,944,732	$ (1,323,529)	$ (621,203)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 31,185,329	$ 30,909,941	$ 275,388	$ 120,723	$ 1,160,296	$ 3,806,458	$ (2,646,162)	$ (1,160,296)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 92,019,518	$ 91,764,845	$ 254,674	$ 163,355	$ 1,570,474	$ 4,013,801	$ (2,443,326)	$ (1,570,474)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 93,174,123	$ 92,319,619	$ 854,505	$ 564,448	$ 4,353,937	$ 10,154,433	$ (5,800,495)	$ (4,353,937)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 145,010,445	$ 142,400,342	$ 2,610,102	$ 857,889	$ 4,661,100	$ 15,985,997	$ (11,324,898)	$ (4,661,100)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 129,834,692	$ 126,960,798	$ 2,873,894	$ 1,514,117	$ 7,715,659	$ 17,346,765	$ (9,631,106)	$ (7,715,659)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 208,282,761	$ 206,190,397	$ 2,092,364	$ 3,592,552	$ 20,324,631	$ 43,912,767	$ (23,588,136)	$ (20,324,631)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 315,459,231	$ 315,106,559	$ 352,672	$ 6,337,303	$ 34,797,699	$ 70,366,027	$ (35,568,328)	$ (34,797,699)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 397,047,603	$ 393,034,277	$ 4,013,326	$ 14,559,778	$ 89,090,690	$ 247,132,364	$ (158,041,674)	$ (89,090,690)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 731,817,145	$ 685,367,985	$ 46,449,160	$ 28,670,371	$ 170,496,563	$ 625,707,453	$ (455,210,890)	$ (170,496,563)	$ -
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 551,631,866	$ 479,730,000	$ 71,901,866	$ 49,544,063	$ 334,731,746	$ 479,729,880	$ (144,998,134)	$ (35,795,364)	$ 298,936,382
1-Jul-26	$ 600,137,853	$ 10,000,000	$ -	$ -	$ -	$ -	$ 501,228,740	$ 366,473,586	$ 134,755,154	$ 98,909,112	$ 501,228,740	$ 366,473,586	$ 134,755,154	$ 98,909,112	$ 600,137,853
1-Jul-27	$ 284,826,101	$ 25,000,000	$ -	$ -	$ -	$ -	$ 197,416,390	$ 90,986,213	$ 106,430,177	$ 87,409,710	$ 197,416,390	$ 90,986,213	$ 106,430,177	$ 87,409,710	$ 284,826,101
1-Jul-28	$ 180,274,383	$ 25,000,000	$ -	$ -	$ -	$ -	$ 77,129,905	$ 12,903,113	$ 64,226,792	$ 103,144,478	$ 77,129,905	$ 12,903,113	$ 64,226,792	$ 103,144,478	$ 180,274,383
Total	$ 4,252,468,320		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 3,856,781,655	$ 3,418,992,689	$ 437,788,966	$ 395,686,665	$ 1,447,463,111	$ 1,997,883,245	$ (550,420,134)	$ (83,288,393)	$ 1,364,174,719
					Tail	$ 1,607,056,732			Tail	$ 857,592,040			Tail	$ (749,464,692)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 1,691,067,670			Total O/S	$ (1,383,173,219)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/29
Column (9): Projected Losses Paid-to-date as of 06/30/29

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/29
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/30

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/30				Estimated Change from 12/31/25 to 06/30/30				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,313,438	$ 9,313,438	$ -	$ 989	$ 5,441	$ 6,941	$ (1,500)	$ (5,441)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,857,853	$ 22,838,472	$ 19,381	$ 8,627	$ 115,753	$ 396,372	$ (280,619)	$ (115,753)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,804,595	$ 33,795,109	$ 9,486	$ 4,243	$ 68,589	$ 229,103	$ (160,514)	$ (68,589)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,425,776	$ 17,391,865	$ 33,911	$ 14,223	$ 256,172	$ 882,261	$ (626,089)	$ (256,172)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,448,487	$ 36,395,414	$ 53,073	$ 22,445	$ 428,671	$ 1,455,598	$ (1,026,927)	$ (428,671)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 27,081,025	$ 26,907,854	$ 173,170	$ 71,186	$ 1,401,668	$ 4,833,497	$ (3,431,830)	$ (1,401,668)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,758,930	$ 55,689,510	$ 69,420	$ 32,679	$ 653,361	$ 2,045,441	$ (1,392,080)	$ (653,361)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 31,245,442	$ 31,107,294	$ 138,148	$ 60,609	$ 1,220,409	$ 4,003,811	$ (2,783,402)	$ (1,220,409)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 92,101,015	$ 91,973,442	$ 127,573	$ 81,858	$ 1,651,971	$ 4,222,398	$ (2,570,427)	$ (1,651,971)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 93,455,951	$ 93,028,080	$ 427,871	$ 282,620	$ 4,635,765	$ 10,862,894	$ (6,227,129)	$ (4,635,765)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 145,438,833	$ 144,131,596	$ 1,307,237	$ 429,501	$ 5,089,488	$ 17,717,251	$ (12,627,763)	$ (5,089,488)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 130,590,356	$ 129,149,265	$ 1,441,091	$ 758,452	$ 8,471,323	$ 19,535,232	$ (11,063,909)	$ (8,471,323)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 209,832,500	$ 208,510,701	$ 1,321,799	$ 2,042,813	$ 21,874,370	$ 46,233,071	$ (24,358,701)	$ (21,874,370)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 317,673,846	$ 317,143,379	$ 530,467	$ 4,122,688	$ 37,012,314	$ 72,402,847	$ (35,390,533)	$ (37,012,314)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 403,151,657	$ 399,976,079	$ 3,175,578	$ 8,455,725	$ 95,194,744	$ 254,074,166	$ (158,879,422)	$ (95,194,744)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 745,467,331	$ 730,667,515	$ 14,799,816	$ 15,020,186	$ 184,146,749	$ 671,006,983	$ (486,860,234)	$ (184,146,749)	$ -
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 571,044,406	$ 545,239,307	$ 25,805,099	$ 30,131,523	$ 354,144,286	$ 545,239,187	$ (191,094,901)	$ (55,207,904)	$ 298,936,382
1-Jul-26	$ 600,137,853	$ 10,000,000	$ -	$ -	$ -	$ -	$ 542,813,490	$ 479,318,942	$ 63,494,548	$ 57,324,363	$ 542,813,490	$ 479,318,942	$ 63,494,548	$ 57,324,363	$ 600,137,853
1-Jul-27	$ 284,826,101	$ 25,000,000	$ -	$ -	$ -	$ -	$ 237,883,725	$ 173,928,777	$ 63,954,948	$ 46,942,376	$ 237,883,725	$ 173,928,777	$ 63,954,948	$ 46,942,376	$ 284,826,101
1-Jul-28	$ 180,274,383	$ 25,000,000	$ -	$ -	$ -	$ -	$ 124,950,340	$ 57,587,712	$ 67,362,628	$ 55,324,044	$ 124,950,340	$ 57,587,712	$ 67,362,628	$ 55,324,044	$ 180,274,383
1-Jul-29	$ 159,793,368	$ 25,000,000	$ -	$ -	$ -	$ -	$ 68,367,158	$ 11,437,188	$ 56,929,971	$ 91,426,210	$ 68,367,158	$ 11,437,188	$ 56,929,971	$ 91,426,210	$ 159,793,368
Total	$ 4,412,261,688		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 4,099,704,330	$ 3,798,529,116	$ 301,175,214	$ 312,557,358	$ 1,690,385,786	$ 2,377,419,672	$ (687,033,886)	$ (166,417,699)	$ 1,523,968,087
					Tail	$ 1,607,056,732			Tail	$ 893,805,959			Tail	$ (713,250,773)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 1,507,538,531			Total O/S	$ (1,566,702,359)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/30
Column (9): Projected Losses Paid-to-date as of 06/30/30

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/30
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
Self-Insurance Liability Program
Estimated Emergence of Losses between the Current Evaluation Date of 12/31/25 and the Rollforward Date of 06/30/31

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			Current Evaluation Date of 12/31/25				Rollforward Date of 06/30/31				Estimated Change from 12/31/25 to 06/30/31				
Report Period Inception	Full Year Selected Ultimate	Retention	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred To Date	Paid To Date	Case Reserves	IBNR Reserves	Incurred + IBNR
1-Jul-89	$ 7,463,508	Unlimited	$ 7,463,508	$ 7,463,508	$ -	$ -	$ 7,463,508	$ 7,463,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-90	$ 130,586	$ 5,000,000	$ 130,586	$ 130,586	$ -	$ -	$ 130,586	$ 130,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-91	$ 1,165,395	$ 5,000,000	$ 1,165,395	$ 1,165,395	$ -	$ -	$ 1,165,395	$ 1,165,395	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-92	$ 5,830,442	$ 5,000,000	$ 5,830,442	$ 5,830,442	$ -	$ -	$ 5,830,442	$ 5,830,442	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-93	$ 1,053,757	$ 5,000,000	$ 1,053,757	$ 1,053,757	$ -	$ -	$ 1,053,757	$ 1,053,757	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-94	$ 5,003,772	$ 5,000,000	$ 5,003,772	$ 5,003,772	$ -	$ -	$ 5,003,772	$ 5,003,772	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-95	$ 8,290,026	$ 5,000,000	$ 8,290,026	$ 8,290,026	$ -	$ -	$ 8,290,026	$ 8,290,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-96	$ 977,500	$ 5,000,000	$ 977,500	$ 977,500	$ -	$ -	$ 977,500	$ 977,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-97	$ 5,469,516	$ 5,000,000	$ 5,469,516	$ 5,469,516	$ -	$ -	$ 5,469,516	$ 5,469,516	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-98	$ 4,402,551	$ 5,000,000	$ 4,402,551	$ 4,402,551	$ -	$ -	$ 4,402,551	$ 4,402,551	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-99	$ 8,239,788	$ 5,000,000	$ 8,239,788	$ 8,239,788	$ -	$ -	$ 8,239,788	$ 8,239,788	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-00	$ 9,314,427	$ 5,000,000	$ 9,307,997	$ 9,306,497	$ 1,500	$ 6,430	$ 9,313,771	$ 9,313,771	$ -	$ 656	$ 5,774	$ 7,274	$ (1,500)	$ (5,774)	$ -
1-Jul-01	$ 9,666,132	$ 15,000,000	$ 9,666,132	$ 9,666,132	$ -	$ -	$ 9,666,132	$ 9,666,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-02	$ 5,275,750	$ 15,000,000	$ 5,275,750	$ 5,275,750	$ -	$ -	$ 5,275,750	$ 5,275,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-03	$ 18,873,087	$ 15,000,000	$ 18,873,087	$ 18,873,087	$ -	$ -	$ 18,873,087	$ 18,873,087	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-04	$ 7,961,858	$ 12,500,000	$ 7,961,858	$ 7,961,858	$ -	$ -	$ 7,961,858	$ 7,961,858	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-05	$ 10,157,022	$ 10,000,000	$ 10,157,022	$ 10,157,022	$ -	$ -	$ 10,157,022	$ 10,157,022	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-06	$ 23,485,817	$ 10,000,000	$ 23,485,817	$ 23,485,817	$ -	$ -	$ 23,485,817	$ 23,485,817	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-07	$ 20,695,682	$ 10,000,000	$ 20,695,682	$ 20,695,682	$ -	$ -	$ 20,695,682	$ 20,695,682	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-08	$ 18,301,404	$ 10,000,000	$ 18,301,404	$ 18,301,404	$ -	$ -	$ 18,301,404	$ 18,301,404	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-09	$ 20,554,584	$ 10,000,000	$ 20,554,584	$ 20,554,584	$ -	$ -	$ 20,554,584	$ 20,554,584	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1-Jul-10	$ 22,866,479	$ 10,000,000	$ 22,742,100	$ 22,442,100	$ 300,000	$ 124,379	$ 22,860,699	$ 22,848,219	$ 12,480	$ 5,780	$ 118,599	$ 406,119	$ (287,520)	$ (118,599)	$ -
1-Jul-11	$ 33,808,837	$ 10,000,000	$ 33,736,006	$ 33,566,006	$ 170,000	$ 72,831	$ 33,806,281	$ 33,800,743	$ 5,539	$ 2,556	$ 70,275	$ 234,737	$ (164,461)	$ (70,275)	$ -
1-Jul-12	$ 17,439,999	$ 10,000,000	$ 17,169,604	$ 16,509,604	$ 660,000	$ 270,395	$ 17,432,076	$ 17,413,563	$ 18,513	$ 7,923	$ 262,472	$ 903,959	$ (641,487)	$ (262,472)	$ -
1-Jul-13	$ 36,470,932	$ 10,000,000	$ 36,019,816	$ 34,939,816	$ 1,080,000	$ 451,116	$ 36,459,031	$ 36,431,218	$ 27,812	$ 11,902	$ 439,215	$ 1,491,402	$ (1,052,188)	$ (439,215)	$ -
1-Jul-14	$ 27,152,211	$ 10,000,000	$ 25,679,357	$ 22,074,357	$ 3,605,000	$ 1,472,854	$ 27,115,507	$ 27,026,784	$ 88,722	$ 36,704	$ 1,436,150	$ 4,952,427	$ (3,516,278)	$ (1,436,150)	$ -
1-Jul-15	$ 55,791,608	$ 10,000,000	$ 55,105,569	$ 53,644,069	$ 1,461,500	$ 686,039	$ 55,775,010	$ 55,739,870	$ 35,140	$ 16,599	$ 669,441	$ 2,095,801	$ (1,426,360)	$ (669,441)	$ -
1-Jul-16	$ 31,306,052	$ 10,000,000	$ 30,025,033	$ 27,103,483	$ 2,921,550	$ 1,281,019	$ 31,275,504	$ 31,205,992	$ 69,511	$ 30,548	$ 1,250,471	$ 4,102,509	$ (2,852,039)	$ (1,250,471)	$ -
1-Jul-17	$ 92,182,873	$ 10,000,000	$ 90,449,044	$ 87,751,044	$ 2,698,000	$ 1,733,829	$ 92,141,776	$ 92,077,787	$ 63,989	$ 41,097	$ 1,692,732	$ 4,326,743	$ (2,634,011)	$ (1,692,732)	$ -
1-Jul-18	$ 93,738,571	$ 10,000,000	$ 88,820,186	$ 82,165,186	$ 6,655,000	$ 4,918,385	$ 93,596,949	$ 93,382,618	$ 214,331	$ 141,622	$ 4,776,763	$ 11,217,432	$ (6,440,669)	$ (4,776,763)	$ -
1-Jul-19	$ 145,868,334	$ 10,000,000	$ 140,349,345	$ 126,414,345	$ 13,935,000	$ 5,518,989	$ 145,653,282	$ 144,998,723	$ 654,559	$ 215,052	$ 5,303,937	$ 18,584,378	$ (13,280,441)	$ (5,303,937)	$ -
1-Jul-20	$ 131,348,809	$ 10,000,000	$ 122,119,033	$ 109,614,033	$ 12,505,000	$ 9,229,776	$ 130,969,090	$ 130,247,298	$ 721,793	$ 379,718	$ 8,850,057	$ 20,633,265	$ (11,783,207)	$ (8,850,057)	$ -
1-Jul-21	$ 211,875,313	$ 10,000,000	$ 187,958,130	$ 162,277,630	$ 25,680,500	$ 23,917,183	$ 210,852,026	$ 210,188,761	$ 663,265	$ 1,023,287	$ 22,893,896	$ 47,911,131	$ (25,017,235)	$ (22,893,896)	$ -
1-Jul-22	$ 321,796,534	$ 10,000,000	$ 280,661,532	$ 244,740,532	$ 35,921,000	$ 41,135,002	$ 319,452,273	$ 319,042,569	$ 409,704	$ 2,344,261	$ 38,790,741	$ 74,302,037	$ (35,511,296)	$ (38,790,741)	$ -
1-Jul-23	$ 411,607,381	$ 10,000,000	$ 307,956,913	$ 145,901,913	$ 162,055,000	$ 103,650,468	$ 406,106,569	$ 403,517,329	$ 2,589,240	$ 5,500,812	$ 98,149,656	$ 257,615,416	$ (159,465,760)	$ (98,149,656)	$ -
1-Jul-24	$ 760,487,516	$ 10,000,000	$ 561,320,582	$ 59,660,532	$ 501,660,050	$ 199,166,934	$ 751,764,406	$ 741,812,908	$ 9,951,498	$ 8,723,110	$ 190,443,824	$ 682,152,376	$ (491,708,552)	$ (190,443,824)	$ -
1-Jul-25	$ 601,175,929	$ 10,000,000	$ 216,900,120	$ 120	$ 216,900,000	$ 85,339,427	$ 585,390,257	$ 578,970,916	$ 6,419,341	$ 15,785,672	$ 368,490,137	$ 578,970,796	$ (210,480,659)	$ (69,553,755)	$ 298,936,382
1-Jul-26	$ 600,137,853	$ 10,000,000	$ -	$ -	$ -	$ -	$ 565,274,536	$ 544,490,028	$ 20,784,508	$ 34,863,317	$ 565,274,536	$ 544,490,028	$ 20,784,508	$ 34,863,317	$ 600,137,853
1-Jul-27	$ 284,826,101	$ 25,000,000	$ -	$ -	$ -	$ -	$ 257,619,894	$ 227,485,310	$ 30,134,584	$ 27,206,207	$ 257,619,894	$ 227,485,310	$ 30,134,584	$ 27,206,207	$ 284,826,101
1-Jul-28	$ 180,274,383	$ 25,000,000	$ -	$ -	$ -	$ -	$ 150,563,244	$ 110,084,374	$ 40,478,870	$ 29,711,139	$ 150,563,244	$ 110,084,374	$ 40,478,870	$ 29,711,139	$ 180,274,383
1-Jul-29	$ 159,793,368	$ 25,000,000	$ -	$ -	$ -	$ -	$ 110,754,702	$ 51,045,158	$ 59,709,544	$ 49,038,666	$ 110,754,702	$ 51,045,158	$ 59,709,544	$ 49,038,666	$ 159,793,368
1-Jul-30	$ 143,371,709	$ 25,000,000	$ -	$ -	$ -	$ -	$ 61,341,196	$ 10,261,810	$ 51,079,387	$ 82,030,513	$ 61,341,196	$ 10,261,810	$ 51,079,387	$ 82,030,513	$ 143,371,709
Total	$ 4,555,633,398		$ 2,409,318,544	$ 1,421,109,444	$ 988,209,100	$ 478,975,057	$ 4,298,516,255	$ 4,074,383,925	$ 224,132,330	$ 257,117,143	$ 1,889,197,711	$ 2,653,274,481	$ (764,076,770)	$ (221,857,914)	$ 1,667,339,796
					Tail	$ 1,607,056,732			Tail	$ 957,262,358			Tail	$ (649,794,374)	
					Total O/S	$ 3,074,240,890			Total O/S	$ 1,438,511,830			Total O/S	$ (1,635,729,059)	

Columns (4) - (7) : from Exhibit 2
Column (8): Projected Losses Incurred-to-date as of 06/30/31
Column (9): Projected Losses Paid-to-date as of 06/30/31

Column (10): Column (8) - Column (9)
Column (11): Projected IBNR as of 06/30/31
Column (12) : Column (8) - Column (4)

Column (13) : Column (9) - Column (5)
Column (14) : Column (10) - Column (6)
Column (15) : Column (11) - Column (7)
Column (16) : Column (13) + Column (14) + Column (15)

Aon Proprietary and Confidential

State of Washington
General Liability (Children, Youth, Family only)
Claims-Made
Indemnity
Incurred Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											8,407,998	8,407,997	8,407,997	8,407,997	8,407,997	8,407,997	8,407,997	8,407,997	8,422,997	8,422,997	8,407,997	8,407,997	8,407,997	8,407,997	9,307,997	9,307,997
7/1/2001										9,416,134	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	
7/1/2002									5,755,756	5,575,750	5,575,750	5,575,750	5,475,750	5,475,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750		
7/1/2003								18,780,088	19,125,087	19,500,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087			
7/1/2004							8,391,859	8,111,859	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858			
7/1/2005						23,845,387	10,707,022	10,157,022	10,157,022	10,187,022	10,257,022	10,257,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022					
7/1/2006					26,771,680	23,975,817	23,850,817	23,860,817	23,735,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817					
7/1/2007				23,297,338	20,895,683	21,295,683	21,295,683	21,295,683	21,295,683	20,845,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682						
7/1/2008			21,016,340	20,237,954	19,617,954	19,602,954	18,341,404	18,341,404	18,341,404	18,341,404	18,341,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404							
7/1/2009		18,001,523	21,065,827	23,054,584	22,164,584	20,314,584	19,304,584	19,454,584	19,454,584	20,704,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584								
7/1/2010	8,276,250	18,143,850	21,139,207	18,697,100	26,433,767	23,297,100	23,292,100	23,292,100	23,292,100	23,292,100	22,992,100	22,992,100	22,892,100	22,892,100	22,892,100	22,892,100	22,892,100									
7/1/2011	6,803,258	23,262,068	23,765,232	31,909,440	28,772,494	31,315,661	31,771,961	31,771,961	31,536,006	32,536,006	34,736,006	34,736,006	34,736,006	33,736,006	33,736,006											
7/1/2012	4,025,463	8,250,189	7,853,989	6,023,989	10,029,604	9,694,604	9,544,604	9,469,604	7,919,604	12,169,604	12,169,604	108,419,604	108,419,604	108,419,604												
7/1/2013	4,539,000	22,491,750	23,628,066	27,473,066	35,725,566	36,325,566	36,325,566	36,170,566	36,094,816	36,094,816	36,019,816	36,019,816	36,019,816													
7/1/2014	1,987,177	15,757,643	26,350,022	23,515,475	21,908,692	26,479,357	27,562,357	23,737,357	23,737,357	23,737,357	25,679,357	25,679,357														
7/1/2015	13,210,125	27,011,119	36,572,119	56,218,069	60,023,069	60,698,069	61,148,069	61,673,069	61,605,569	61,605,569	61,605,569															
7/1/2016	5,632,785	23,724,034	28,059,034	28,172,533	29,827,533	31,247,533	30,910,033	30,805,033	30,025,033	30,025,033																
7/1/2017	10,484,738	64,497,216	76,558,238	80,512,955	90,817,955	92,312,955	90,756,455	90,456,455	90,451,455																	
7/1/2018	41,440,305	66,511,302	89,472,302	84,191,530	86,035,863	90,033,363	89,368,363	89,368,363																		
7/1/2019	33,682,656	102,036,783	115,896,283	122,345,063	127,675,063	146,446,452	147,181,452																			
7/1/2020	44,680,000	94,826,518	101,016,018	110,813,518	116,273,518	122,935,518																				
7/1/2021	55,725,127	109,278,907	130,023,907	179,065,907	191,389,907																					
7/1/2022	67,714,892	140,954,257	239,315,257	305,165,236																						
7/1/2023	77,075,100	245,936,666	347,960,318																							
7/1/2024	248,765,875	572,320,942																								
7/1/2025	216,900,120																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.002	1.000	0.998	1.000	1.000	1.000	1.107	1.000	
7/1/2001										1.027	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									0.969	1.000	1.000	0.982	1.000	0.963	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.018	1.020	0.968	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							0.967	0.982	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						0.449	0.949	1.000	1.003	1.007	1.000	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					0.896	0.995	1.000	0.995	0.989	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				0.897	1.019	1.000	1.000	1.000	0.979	0.993	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			0.963	0.969	0.999	0.936	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		1.170	1.094	0.961	0.917	0.950	1.008	1.000	1.064	0.993	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	2.192	1.165	0.884	1.414	0.881	1.000	1.000	1.000	1.000	0.987	1.000	0.996	1.000	1.000	1.000											
7/1/2011	3.419	1.022	1.343	0.902	1.088	1.015	1.000	0.993	1.032	1.068	1.000	1.000	0.971	1.000												
7/1/2012	2.050	0.952	0.767	1.665	0.967	0.985	0.992	0.836	1.537	1.000	8.909	1.000	1.000													
7/1/2013	4.955	1.051	1.163	1.300	1.017	1.000	0.996	0.998	1.000	0.998	1.000	1.000														
7/1/2014	7.930	1.672	0.892	0.932	1.209	1.041	0.861	1.000	1.000	1.082	1.000															
7/1/2015	2.045	1.354	1.537	1.068	1.011	1.007	1.009	0.999	1.000	1.000																
7/1/2016	4.212	1.183	1.004	1.059	1.048	0.989	0.997	0.975	1.000																	
7/1/2017	6.152	1.187	1.052	1.128	1.016	0.983	0.997	1.000																		
7/1/2018	1.605	1.345	0.941	1.022	1.046	0.993	1.000																			
7/1/2019	3.029	1.136	1.056	1.044	1.147	1.005																				
7/1/2020	2.122	1.065	1.097	1.049	1.057																					
7/1/2021	1.961	1.190	1.377	1.069																						
7/1/2022	2.082	1.698	1.275																							
7/1/2023	3.191	1.415																								
7/1/2024	2.301																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	3.283	1.240	1.096	1.099	1.021	0.956	0.985	0.986	1.039	1.008	1.527	0.998	0.998	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.054	1.000	
3 Yr Average	2.524	1.434	1.250	1.054	1.084	0.994	0.998	0.991	1.000	1.027	3.636	1.000	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	2.331	1.301	1.149	1.062	1.063	0.995	0.973	0.994	1.107	1.029	2.582	0.999	0.994	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	2.327	1.291	1.115	1.063	1.076	1.003	0.979	0.971	1.081	1.018	2.130	0.999	0.996	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.437	1.446	1.265	1.056	1.089	0.995	0.998	0.995	1.000	1.015	2.303	1.000	0.994	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	2.355	1.348	1.186	1.061	1.072	0.997	0.988	0.996	1.027	1.024	1.731	1.000	0.995	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	2.340	1.335	1.166	1.062	1.071	0.999	0.989	0.990	1.025	1.017	1.564	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	2.301	1.415	1.275	1.049	1.057	0.993	0.997	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	2.168	1.247	1.143	1.054	1.050	0.996	0.998	0.999	1.000	1.023	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	2.299	1.255	1.097	1.058	1.063	0.999	0.996	0.993	1.006	1.012	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	2.340	1.446	1.186	1.062	1.057	1.028	1.010	1.008	1.006	1.003	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power Curve Fit																										1.00000
Exponential Curve Fit																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									Tail
Final Link Ratio	**2.340**	**1.446**	**1.186**	**1.062**	**1.057**	**1.028**	**1.010**	**1.008**	**1.006**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**4.777**	**2.041**	**1.412**	**1.190**	**1.121**	**1.060**	**1.031**	**1.021**	**1.013**	**1.006**	**1.003**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

State of Washington
General Liability (Children, Youth, Family only)
Claims-Made
Indemnity
Paid Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	8,406,497	9,306,497	9,306,497
7/1/2001										8,916,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	9,666,132	
7/1/2002									5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750	5,275,750		
7/1/2003								18,450,087	18,450,087	18,450,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087	18,875,087			
7/1/2004							7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858	7,961,858				
7/1/2005						9,395,384	10,107,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022	10,157,022					
7/1/2006					15,603,670	23,400,817	23,400,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817	23,485,817						
7/1/2007				15,684,182	17,620,682	20,470,682	20,470,682	20,470,682	20,470,682	20,470,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682	20,695,682							
7/1/2008			5,777,245	17,857,954	18,002,954	18,002,954	18,191,404	18,191,404	18,191,404	18,191,404	18,191,404	18,191,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404	18,316,404								
7/1/2009		49,845	9,536,077	17,239,584	17,739,584	17,814,584	18,054,584	18,054,584	18,054,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584	20,554,584									
7/1/2010	21,250	21,350	4,136,350	13,431,350	22,542,100	22,542,100	22,542,100	22,542,100	22,542,100	22,542,100	22,542,100	22,542,100	22,592,100	22,592,100	22,592,100	22,592,100										
7/1/2011	33,425	983,425	7,730,232	20,739,440	23,319,161	23,945,661	28,951,961	28,951,961	31,216,006	31,216,006	33,566,006	33,566,006	33,566,006	33,566,006	33,566,006											
7/1/2012	63	600,189	628,989	1,178,989	6,509,604	6,509,604	6,509,604	6,509,604	6,509,604	6,509,604	6,509,604	107,759,604	107,759,604	107,759,604												
7/1/2013	0	9,795,250	17,757,316	18,847,316	31,189,816	31,939,816	34,939,816	34,939,816	34,939,816	34,939,816	34,939,816	34,939,816	34,939,816													
7/1/2014	517	302,592	6,744,592	9,661,592	11,578,692	20,774,357	22,074,357	22,074,357	22,074,357	22,074,357	22,074,357	22,074,357														
7/1/2015	0	11,460,569	21,398,069	49,444,069	57,944,069	57,944,069	58,869,069	60,144,069	60,144,069	60,144,069	60,144,069															
7/1/2016	1,285	9,945,984	21,625,983	23,820,983	26,940,983	26,940,983	27,103,483	27,103,483	27,103,483	27,103,483																
7/1/2017	68,238	14,383,062	41,608,038	60,994,955	85,359,955	85,459,955	86,053,455	87,753,455	87,753,455																	
7/1/2018	905,805	23,125,802	39,405,802	52,070,030	68,105,863	81,213,363	82,713,363	82,713,363																		
7/1/2019	6,156	26,380,283	57,381,783	81,205,063	100,861,452	131,746,452	133,246,452																			
7/1/2020	5,000	12,041,518	35,536,018	76,581,018	94,018,518	110,430,518																				
7/1/2021	2,554,627	13,772,407	58,017,407	137,059,407	165,709,407																					
7/1/2022	3,697	9,904,257	154,164,257	269,244,236																						
7/1/2023	65,000	18,615,318	145,905,318																							
7/1/2024	0	59,660,892																								
7/1/2025	120																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.107	1.000	
7/1/2001										1.084	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.023	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.076	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.500	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.123	1.162	1.000	1.000	1.000	1.000	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000								
7/1/2008			3.091	1.008	1.000	1.010	1.000	1.000	1.000	1.000	1.000	1.007	1.000	1.000	1.000	1.000	1.000									
7/1/2009		191.317	1.808	1.029	1.004	1.013	1.000	1.000	1.138	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	1.005	193.740	3.247	1.678	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.002	1.000	1.000	1.000											
7/1/2011	29.422	7.861	2.683	1.124	1.027	1.209	1.000	1.078	1.000	1.075	1.000	1.000	1.000	1.000												
7/1/2012	9595.345	1.048	1.874	5.521	1.000	1.000	1.000	1.000	1.000	1.000	16.554	1.000	1.000													
7/1/2013		1.813	1.061	1.655	1.024	1.094	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	585.816	22.289	1.432	1.198	1.794	1.063	1.000	1.000	1.000	1.000	1.000															
7/1/2015		1.867	2.311	1.172	1.000	1.016	1.022	1.000	1.000	1.000																
7/1/2016	7742.535	2.174	1.101	1.131	1.000	1.006	1.000	1.000	1.000																	
7/1/2017	210.777	2.893	1.466	1.399	1.001	1.007	1.020	1.000																		
7/1/2018	25.531	1.704	1.321	1.308	1.192	1.018	1.000																			
7/1/2019	4285.345	2.175	1.415	1.242	1.306	1.011																				
7/1/2020	2408.304	2.951	2.155	1.228	1.175																					
7/1/2021	5.391	4.213	2.362	1.209																						
7/1/2022	2679.354	15.565	1.746																							
7/1/2023	286.390	7.838																								
7/1/2024																										
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	2321.268	30.630	1.938	1.535	1.146	1.035	1.003	1.005	1.009	1.013	2.037	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.054	1.000	
3 Yr Average	990.378	9.205	2.088	1.226	1.224	1.012	1.007	1.000	1.000	1.000	6.185	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Average	1932.957	6.548	1.800	1.277	1.135	1.012	1.008	1.000	1.000	1.015	4.111	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	
7 Yr Average	1414.441	5.334	1.653	1.241	1.210	1.031	1.006	1.011	1.000	1.011	3.222	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	1283.624	8.467	1.949	1.223	1.230	1.012	1.009	1.000	1.000	1.000	2.594	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
5 Yr Wtd Average	43.372	5.588	1.789	1.260	1.161	1.012	1.011	1.000	1.000	1.015	1.846	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	46.183	4.500	1.719	1.245	1.157	1.021	1.009	1.008	1.000	1.012	1.639	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	286.390	7.838	2.155	1.228	1.192	1.011	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	
Avg X Hi-Lo (5yr X 2)	1791.349	5.001	1.772	1.259	1.123	1.011	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	1122.071	4.014	1.621	1.232	1.135	1.023	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	46.183	4.500	1.789	1.245	1.157	1.031	1.011	1.010	1.009	1.005	1.002	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**46.183**	**4.500**	**1.789**	**1.245**	**1.157**	**1.031**	**1.011**	**1.010**	**1.009**	**1.005**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**573.591**	**12.420**	**2.760**	**1.543**	**1.240**	**1.072**	**1.040**	**1.029**	**1.019**	**1.009**	**1.005**	**1.002**	**1.001**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

AON

State of Washington
General Liability (Children, Youth, Family only)
Claims-Made
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											32	32	32	32	32	32	32	32	33	33	32	32	32	32	33	33
7/1/2001										72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	
7/1/2002									164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	
7/1/2003								73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73		
7/1/2004							52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52			
7/1/2005						66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66				
7/1/2006					93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93						
7/1/2007				77	77	77	77	77	77	77	77	77	77	77	78	78	78	78	78							
7/1/2008			55	55	56	55	55	55	55	55	55	55	55	55	55	55	55	55								
7/1/2009		60	59	60	61	61	61	61	61	61	61	61	61	61	61	61	61									
7/1/2010	30	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64										
7/1/2011	27	54	54	54	54	54	54	54	54	54	54	54	54	54	54											
7/1/2012	25	40	40	40	40	39	39	39	39	39	39	39	39	39	39											
7/1/2013	31	58	58	58	59	59	59	59	59	59	59	59	59	59												
7/1/2014	18	50	52	52	49	49	49	49	49	49	49	49	49													
7/1/2015	35	64	64	63	63	63	63	63	63	63	63	63														
7/1/2016	29	59	59	59	60	61	61	61	61	61																
7/1/2017	45	96	96	96	96	96	96	96	95																	
7/1/2018	65	116	116	117	117	117	117	117																		
7/1/2019	57	145	146	146	146	146	146																			
7/1/2020	87	219	218	218	218	217																				
7/1/2021	98	184	184	184	182																					
7/1/2022	108	219	219	214																						
7/1/2023	119	486	485																							
7/1/2024	694	1,360																								
7/1/2025	568																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.031	1.000	0.970	1.000	1.000	1.000	1.031	1.000	
7/1/2001										1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
7/1/2002									1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
7/1/2003								1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
7/1/2004							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000					
7/1/2005						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
7/1/2006					1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000							
7/1/2007				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.013	1.000	1.000	1.000	1.000								
7/1/2008			1.000	1.018	0.982	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000									
7/1/2009		0.983	1.017	1.017	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000										
7/1/2010	2.133	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000											
7/1/2011	2.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
7/1/2012	1.600	1.000	1.000	1.000	0.975	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000													
7/1/2013	1.871	1.000	1.000	1.017	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000														
7/1/2014	2.778	1.040	1.000	0.942	1.000	1.000	1.000	1.000	1.000	1.000	1.000															
7/1/2015	1.829	1.000	0.984	1.000	1.000	1.000	1.000	1.000	1.000	1.000																
7/1/2016	2.034	1.000	1.000	1.017	1.017	1.000	1.000	1.000	1.000																	
7/1/2017	2.133	1.000	1.000	1.000	1.000	1.000	1.000	0.990																		
7/1/2018	1.785	1.000	1.009	1.000	1.000	1.000	1.000																			
7/1/2019	2.544	1.007	1.000	1.000	1.000	1.000																				
7/1/2020	2.517	0.995	1.000	1.000	0.995																					
7/1/2021	1.878	1.000	1.000	0.989																						
7/1/2022	2.028	1.000	0.977																							
7/1/2023	4.084	0.998																								
7/1/2024	1.960																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	2.212	1.002	0.999	1.000	0.998	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000	1.004	1.000	0.995	1.000	1.000	1.000	1.016	1.000	
3 Yr Average	2.690	0.999	0.992	0.996	0.998	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA		
5 Yr Average	2.493	1.000	0.997	0.998	1.002	1.000	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Average	2.399	1.000	0.998	1.001	1.002	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	2.242	0.999	0.992	0.996	0.998	1.000	1.000	0.995	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA		
5 Yr Wtd Average	2.231	0.999	0.995	0.997	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
7 Yr Wtd Average	2.222	0.999	0.996	0.999	1.000	1.000	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.002	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	2.028	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA		
Avg X Hi-Lo (5yr X 2)	2.168	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	2.185	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	NA	NA	NA	NA	NA	NA	
Initial Selected	2.185	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.00000
Exponential																										1.00000
Weibull Curve Fit																										1.00000
Manual Entry																										
Selected Tail Method:	Inverse Power																									
																										Tail
Final Link Ratio	**2.185**	**1.002**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**
Final CDF	**2.191**	**1.003**	**1.001**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**	**1.000**

AON

State of Washington
General Liability (Children, Youth, Family only)
Occurrence
Indemnity
Claim Count Development Triangle
Data Unlimited
As of 12/31/2025

Age in Months

Policy Year	6	18	30	42	54	66	78	90	102	114	126	138	150	162	174	186	198	210	222	234	246	258	270	282	294	306
7/1/2000											35	36	38	38	39	41	41	41	44	46	48	51	54	59	87	107
7/1/2001										60	61	61	62	62	62	64	64	66	66	68	70	70	75	98	121	
7/1/2002									35	35	35	36	37	38	39	40	43	43	44	44	46	46	69	93		
7/1/2003								81	81	82	84	85	88	88	88	88	91	93	93	96	100	127	152			
7/1/2004							63	65	65	65	65	67	68	68	68	68	70	72	71	73	100	128				
7/1/2005						54	56	59	60	61	61	61	64	65	66	66	68	70	72	92	116					
7/1/2006					46	46	48	47	47	48	48	48	49	49	51	53	56	57	75	102						
7/1/2007				30	32	36	37	38	38	41	40	42	42	44	47	48	49	69	93							
7/1/2008			18	23	29	31	33	35	36	36	37	38	38	40	45	45	60	75								
7/1/2009		9	23	32	42	44	44	46	46	50	53	55	56	56	61	69	137									
7/1/2010	0	6	8	17	23	25	26	27	28	29	30	31	32	35	50	63										
7/1/2011	4	8	10	17	25	29	31	35	36	41	44	45	48	62	75											
7/1/2012	2	9	14	26	34	38	40	40	41	42	44	49	64	77												
7/1/2013	2	9	10	19	26	26	28	29	30	32	33	41	48													
7/1/2014	4	16	23	32	37	41	48	49	50	52	66	77														
7/1/2015	0	7	9	18	25	25	29	31	33	41	51															
7/1/2016	5	22	29	42	51	58	58	60	72	87																
7/1/2017	1	10	18	29	38	42	50	59	68																	
7/1/2018	1	9	19	30	38	42	46	66																		
7/1/2019	5	17	26	32	40	43	150																			
7/1/2020	3	15	20	24	29	33																				
7/1/2021	14	35	44	48	49																					
7/1/2022	4	14	22	31																						
7/1/2023	2	9	23																							
7/1/2024	10	70																								
7/1/2025	7																									

Age-to-Age

Policy Year	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
7/1/2000											1.029	1.056	1.000	1.026	1.051	1.000	1.000	1.073	1.045	1.043	1.063	1.059	1.093	1.475	1.230	
7/1/2001										1.017	1.000	1.016	1.000	1.000	1.032	1.000	1.031	1.000	1.030	1.029	1.000	1.071	1.307	1.235		
7/1/2002									1.000	1.000	1.029	1.028	1.027	1.026	1.026	1.075	1.000	1.023	1.000	1.045	1.000	1.500	1.348			
7/1/2003								1.000	1.012	1.024	1.012	1.035	1.000	1.000	1.000	1.034	1.022	1.000	1.032	1.042	1.270	1.197				
7/1/2004							1.032	1.000	1.000	1.000	1.031	1.015	1.000	1.000	1.000	1.029	1.029	0.986	1.028	1.370	1.280					
7/1/2005						1.037	1.054	1.017	1.017	1.000	1.000	1.049	1.016	1.015	1.000	1.030	1.029	1.029	1.278	1.261						
7/1/2006					1.000	1.043	0.979	1.000	1.021	1.000	1.000	1.021	1.000	1.041	1.039	1.057	1.018	1.316	1.360							
7/1/2007				1.067	1.125	1.028	1.027	1.000	1.079	0.976	1.050	1.000	1.048	1.068	1.021	1.021	1.408	1.348								
7/1/2008			1.278	1.261	1.069	1.065	1.061	1.029	1.000	1.028	1.027	1.000	1.053	1.125	1.000	1.333	1.250									
7/1/2009		2.556	1.391	1.313	1.048	1.000	1.045	1.000	1.087	1.060	1.038	1.018	1.000	1.089	1.131	1.986										
7/1/2010		1.333	2.125	1.353	1.087	1.040	1.038	1.037	1.036	1.034	1.033	1.032	1.094	1.429	1.260											
7/1/2011	2.000	1.250	1.700	1.471	1.160	1.069	1.129	1.029	1.139	1.073	1.023	1.067	1.292	1.210												
7/1/2012	4.500	1.556	1.857	1.308	1.118	1.053	1.000	1.025	1.024	1.048	1.114	1.306	1.203													
7/1/2013	4.500	1.111	1.900	1.368	1.000	1.077	1.036	1.034	1.067	1.031	1.242	1.171														
7/1/2014	4.000	1.438	1.391	1.156	1.108	1.171	1.021	1.020	1.040	1.269	1.167															
7/1/2015		1.286	2.000	1.389	1.000	1.160	1.069	1.065	1.242	1.244																
7/1/2016	4.400	1.318	1.448	1.214	1.137	1.000	1.034	1.200	1.208																	
7/1/2017	10.000	1.800	1.611	1.310	1.105	1.190	1.180	1.153																		
7/1/2018	9.000	2.111	1.579	1.267	1.105	1.095	1.435																			
7/1/2019	3.400	1.529	1.231	1.250	1.075	3.488																				
7/1/2020	5.000	1.333	1.200	1.208	1.138																					
7/1/2021	2.500	1.257	1.091	1.021																						
7/1/2022	3.500	1.571	1.409																							
7/1/2023	4.500	2.556																								
7/1/2024	7.000																									
7/1/2025																										

Averages

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
All Year Average	4.946	1.600	1.547	1.264	1.085	1.234	1.076	1.041	1.065	1.054	1.053	1.058	1.056	1.086	1.051	1.157	1.087	1.097	1.111	1.132	1.123	1.207	1.249	1.355	1.230	
3 Yr Average	5.000	1.795	1.233	1.160	1.106	1.925	1.216	1.139	1.164	1.181	1.174	1.181	1.196	1.243	1.130	1.447	1.225	1.231	1.222	1.224	1.183	1.256	1.249	NA	NA	
5 Yr Average	4.500	1.649	1.302	1.211	1.112	1.587	1.148	1.094	1.116	1.133	1.116	1.119	1.128	1.184	1.090	1.285	1.147	1.136	1.140	1.149	1.123	NA	NA	NA	NA	
7 Yr Average	4.986	1.737	1.367	1.237	1.096	1.455	1.111	1.075	1.108	1.109	1.092	1.085	1.098	1.140	1.065	1.213	1.108	1.100	1.111	NA	NA	NA	NA	NA	NA	
3 Yr Wtd Average	5.813	1.534	1.198	1.135	1.103	1.937	1.201	1.153	1.161	1.200	1.168	1.185	1.208	1.216	1.135	1.519	1.218	1.224	1.225	1.211	1.224	1.218	1.263	NA	NA	
5 Yr Wtd Average	4.333	1.500	1.260	1.190	1.112	1.586	1.147	1.110	1.124	1.144	1.120	1.122	1.134	1.173	1.094	1.317	1.132	1.119	1.146	1.158	1.159	NA	NA	NA	NA	
7 Yr Wtd Average	4.333	1.578	1.326	1.211	1.101	1.477	1.117	1.089	1.117	1.118	1.094	1.090	1.103	1.125	1.062	1.215	1.096	1.094	1.120	NA	NA	NA	NA	NA	NA	
Avg X Hi-Lo (3yr X 2)	4.500	1.571	1.200	1.208	1.105	1.190	1.180	1.153	1.208	1.244	1.167	1.171	1.203	1.210	1.131	1.333	1.250	1.316	1.278	1.261	1.270	1.197	1.307	NA	NA	
Avg X Hi-Lo (5yr X 2)	4.333	1.478	1.280	1.242	1.116	1.149	1.094	1.084	1.105	1.122	1.105	1.090	1.117	1.141	1.064	1.140	1.103	1.115	1.113	1.116	1.111	NA	NA	NA	NA	
Avg X Hi-Lo (7yr X 2)	4.680	1.669	1.373	1.250	1.106	1.139	1.068	1.061	1.098	1.092	1.076	1.058	1.079	1.107	1.038	1.097	1.070	1.074	1.083	NA	NA	NA	NA	NA	NA	
All Year ex. Latest 7	4.900	1.481	1.705	1.287	1.076	1.042	1.046	1.010	1.027	1.006	1.019	1.031	1.007	1.011	1.027	1.025	1.016	1.073								
Initial Selected	4.900	1.481	1.373	1.287	1.238	1.190	1.068	1.049	1.030	1.024	1.019	1.014	1.010	1.009	1.008	1.007	1.007	1.006	1.005	1.005	1.004	1.004	1.003	1.003	1.003	

Tail Factor Calculation

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174	174-186	186-198	198-210	210-222	222-234	234-246	246-258	258-270	270-282	282-294	294-306	306-Ult
Inverse Power																										1.01901
Exponential																										1.00658
Weibull Curve Fit																										1.00609
Manual Entry																										1.08000
Selected Tail Method:	Manual Entry																									Tail
Final Link Ratio	**4.900**	**1.481**	**1.373**	**1.287**	**1.238**	**1.190**	**1.068**	**1.049**	**1.030**	**1.024**	**1.019**	**1.014**	**1.010**	**1.009**	**1.008**	**1.007**	**1.007**	**1.006**	**1.005**	**1.005**	**1.004**	**1.004**	**1.003**	**1.003**	**1.003**	**1.080**
Final CDF	**26.848**	**5.479**	**3.700**	**2.694**	**2.093**	**1.691**	**1.421**	**1.330**	**1.268**	**1.231**	**1.202**	**1.180**	**1.163**	**1.152**	**1.141**	**1.132**	**1.124**	**1.117**	**1.110**	**1.104**	**1.099**	**1.094**	**1.090**	**1.086**	**1.083**	**1.080**
Factors - for tail allocation																										Tail
Final CDF	**25.332**	**5.170**	**3.491**	**2.542**	**1.975**	**1.596**	**1.340**	**1.255**	**1.197**	**1.162**	**1.134**	**1.113**	**1.098**	**1.087**	**1.077**	**1.068**	**1.061**	**1.054**	**1.048**	**1.042**	**1.037**	**1.033**	**1.029**	**1.025**	**1.022**	**1.019**

State of Washington
Self-Insurance Liability Program

Data Reconciliation

		AL	Ferry (SILP and non-SILP)	GLCYF	GLxCYF	Total	
	Closed Claims						
(1)	Paid Indemnity	$ 108,604,659	$ 86,658,844	$ 1,537,917,062	$ 1,246,036,748	$ 2,979,217,313	
(2)	Insurance Refund	$ -	$ (12,949,509)	$ (61,194)	$ (153,443,727)	$ (166,454,429)	
(3)	Other Refund	$ (341,744)	$ (262,083)	$ (134,053,926)	$ (44,221,622)	$ (178,879,374)	+
(4)	SILP Paid Indemnity	$ 108,262,915	$ 73,447,253	$ 1,403,801,943	$ 1,048,371,399	$ 2,633,883,510	
(5)	Outstanding Indemnity	$ -	$ -	$ -	$ -	$ -	+
(6)	SILP Incurred Indemnity	$ 108,262,915	$ 73,447,253	$ 1,403,801,943	$ 1,048,371,399	$ 2,633,883,510	
	Open Claims						
(7)	Paid Indemnity	$ 333,206	$ 1,000,331	$ 17,309,000	$ 64,600,618	$ 83,243,154	
(8)	Insurance Refund	$ -	$ -	$ -	$ (875,000)	$ (875,000)	
(9)	Other Refund	$ -	$ -	$ (1,500)	$ (200)	$ (1,700)	+
(10)	Paid Indemnity xs SILP retention	$ -	$ -	$ -	$ 34,125,000	$ 34,125,000	-
(11)	SILP Paid Indemnity	$ 333,206	$ 1,000,331	$ 17,307,500	$ 29,600,418	$ 48,241,454	
(12)	Outstanding Indemnity	$ 12,977,506	$ 2,185,000	$ 1,039,209,100	$ 418,478,220	$ 1,472,849,827	+
(13)	Incurred Indemnity xs SILP retention	$ -	$ -	$ 51,000,000	$ 104,825,000	$ 155,825,000	-
(14)	SILP Incurred Indemnity	$ 13,310,712	$ 3,185,331	$ 1,005,516,600	$ 377,378,638	$ 1,399,391,281	
(15)	Total SILP Paid Indemnity	$ 108,596,121	$ 74,447,584	$ 1,421,109,443	$ 1,077,971,817	$ 2,682,124,964	
(16)	Control	$ 108,596,122	$ 74,447,583	$ 1,421,109,444	$ 1,077,971,817	$ 2,682,124,966	
	Check	$ (1)	$ 1	$ (1)	$ 0	$ (2)	
(17)	Total SILP Incurred Indemnity	$ 121,573,627	$ 76,632,584	$ 2,409,318,543	$ 1,425,750,037	$ 4,033,274,791	
(18)	Control	$ 121,573,628	$ 76,632,583	$ 2,409,318,544	$ 1,425,750,036	$ 4,033,274,791	
	Check	$ (1)	$ 1	$ (1)	$ 1	$ (0)	
	Exposure						
(19)	7/1/2014 through 6/30/2031	1,677,936	32,367	79,836	1,565,733		
(20)	Control	1,677,936	32,367	79,836	1,565,733		
	Check	-	-	-	-		

Notes

(1)-(3), (5) : Provided by State of Washington
(4) = (1) + (2) + (3)
(6) = (4) + (5)
(7)-(9), (12) : Provided by State of Washington
(10) = max [0, (7) + (8) + (9) - SILP retention]
(11) = (7) + (8) + (9) - (10)
(13) = max [0, (7) + (8) + (9) + (12) - SILP retention]
(14) = (7) + (8) + (9) + (12) - (13)
(15) = (4) + (11)
(17) = (6) + (14)
(19) : Provided by State of Washington
(16), (18), (20) : From Executive Summary of respective models

State of Washington
Self-Insurance Liability Program

General and Auto Liability Experience @ 12/31/25
Allocation of Premium Funding Requirement for 2027-29 Biennium

(1)	(2)	(3) [(1)/(2)]	(4) Ave. [(2), (3)]	(5) [(4)/Tot(4)]	(6) (3)x2	(7) [(5)x(6)]
	2025-26 Average Annual Projected Incurred	**2025-26 Average Annual Projected Paid**	**Average of Average Annual Projected Incurred & Paid**	**Program Year Distribution**	**Premium Funding Requirement**	**Biennium Distribution**
Indemnity						
General Liability	$ 371,850,054	$ 750,808,968	$ 561,329,511	97.7%		$ 1,003,028,957
Auto Liability	10,088,841	9,694,991	9,891,916	1.7%		17,675,676
SILP Ferry Liability	3,604,500	2,676,128	3,140,314	0.5%		5,611,367
Total Indemnity	385,543,395	763,180,088	574,361,741	100.00%	1,026,316,000	1,026,316,000
ALAE						
General Liability	116,603,266	181,892,646	149,247,956	97.4%		266,688,745
Auto Liability	2,522,210	2,423,748	2,472,979	1.6%		4,418,926
SILP Ferry Liability	1,441,800	1,441,800	1,441,800	0.9%		2,576,329
Total ALAE	120,567,277	185,758,194	153,162,735	100.00%	273,684,000	273,684,000
Indemnity and ALAE						
General Liability (Inc. SILP Ferry)	493,499,620	936,819,542	715,159,581			1,277,905,398
Auto Liability	12,611,051	12,118,739	12,364,895			22,094,602
Grand Total Indemnity and ALAE	$ 506,110,671	$ 948,938,282	$ 727,524,476		$ 1,300,000,000	$ 1,300,000,000

Premium Funding Requirements were specified by the State of Washington.

AON

State of Washington
Self-Insurance Liability Program

General and Auto Liability Experience @ 12/31/25
Final Adjusted Allocation of Premium Funding Requirement

	(1)	(2)	(3)	(4) [(3)+(2)]	(5)	(6)	(7)
		Initial Allocation					
Agency Code	Agency	General Liability	Auto Liability	Total	Initial Allocation Adjusted for Minimum	Final Adjusted Allocation	Final Adjusted Allocation Percentage
011	House of Representatives	$ -	$ -	$ -	$ 2,000	$ 2,000	0.000%
012	Senate	11,913	1,163	13,075	13,075	13,074	0.001%
013	Joint Transportation Committee	-	-	-	2,000	2,000	0.000%
014	Joint Legislative Audit and Review Committee	-	-	-	2,000	2,000	0.000%
020	Legislative Evaluation and Accountability Program	-	-	-	2,000	2,000	0.000%
035	Office of the State Actuary	-	-	-	2,000	2,000	0.000%
036	Office of State Legislative Labor Relations (LLR)	-	-	-	2,000	2,000	0.000%
037	Office of Legislative Support Services	-	-	-	2,000	2,000	0.000%
038	Joint Legislative Systems Committee	-	-	-	2,000	2,000	0.000%
040	Statute Law Committee	-	-	-	2,000	2,000	0.000%
045	Supreme Court	67,598	379	67,976	67,976	67,970	0.005%
046	State Law Library	-	-	-	2,000	2,000	0.000%
048	Court of Appeals	72,688	-	72,688	72,688	72,681	0.006%
050	Judicial Conduct Commission	20,185	-	20,185	20,185	20,183	0.002%
055	Administrative Office of the Courts	468,939	-	468,939	468,939	468,895	0.036%
056	Office of Public Defense	929	-	929	2,000	2,000	0.000%
057	Office of Civil legal Aid	152	-	152	2,000	2,000	0.000%
075	Office of the Governor	553,146	-	553,146	553,146	553,094	0.043%
076	Special Appropriations to the Governor	-	-	-	2,000	2,000	0.000%
080	Office of Lieutenant Governor	-	-	-	2,000	2,000	0.000%
082	Public Disclosure Commission	7,742	-	7,742	7,742	7,741	0.001%
085	Secretary of State	8,538	9,604	18,142	18,142	18,140	0.001%
086	Office of Indian Affairs	-	-	-	2,000	2,000	0.000%
087	Commission on Asian-American Affairs	-	-	-	2,000	2,000	0.000%
090	Office of State Treasurer	-	-	-	2,000	2,000	0.000%
091	Redistricting Commission	100,184	-	100,184	100,184	100,174	0.008%
095	Office of State Auditor	81,336	180	81,517	81,517	81,509	0.006%
099	Salaries for Elected Officials	-	-	-	2,000	2,000	0.000%
100	Office of Attorney General	6,680,008	23,679	6,703,687	6,703,687	6,703,062	0.516%
101	Caseload Forecast Council	-	-	-	2,000	2,000	0.000%
102	Department of Financial Institutions	299,220	-	299,220	299,220	299,192	0.023%
103	Department of Commerce	754,856	2,248	757,104	757,104	757,033	0.058%
104	Economic and Revenue Forecast Council	-	-	-	2,000	2,000	0.000%
105	Office of Financial Management	311,207	-	311,207	311,207	311,178	0.024%
106	Economic Development Finance Authority	-	-	-	2,000	2,000	0.000%
107	Washington State Health Care Authority	352,573	4,556	357,129	357,129	357,095	0.027%
110	Office of Administrative Hearings	474,289	-	474,289	474,289	474,244	0.036%
116	State Lottery	4,056	104,477	108,534	108,534	108,523	0.008%
117	Washington State Gambling Commission	357,866	1,887	359,753	359,753	359,719	0.028%
118	Commission on Hispanic Affairs	-	-	-	2,000	2,000	0.000%
119	Commission on African-American Affairs	-	-	-	2,000	2,000	0.000%
120	Human Rights Commission	207,257	-	207,257	207,257	207,238	0.016%
124	Department of Retirement Systems	21,192	-	21,192	21,192	21,190	0.002%
126	State Investment Board	-	-	-	2,000	2,000	0.000%
140	Department of Revenue	59,748	-	59,748	59,748	59,742	0.005%
142	Board of Tax Appeals	-	-	-	2,000	2,000	0.000%
147	Minority and Women's Business Enterprises, Office o	272,025	-	272,025	272,025	271,999	0.021%
148	Housing Finance Commission	-	-	-	2,000	2,000	0.000%
160	Office of Insurance Commissioner	788,233	2,747	790,980	790,980	790,906	0.061%
163	Washington Technical Solutions	64,536	-	64,536	64,536	64,530	0.005%
165	Board of Accountancy	14,040	-	14,040	14,040	14,039	0.001%
166	Board of Registration for Professional Engineers and	-	-	-	2,000	2,000	0.000%
167	Forensic Investigation Council	-	-	-	2,000	2,000	0.000%
179	Dept of Enterprise Services	1,335,633	23,254	1,358,887	1,358,887	1,358,760	0.105%
185	Horse Racing Commission	-	-	-	2,000	2,000	0.000%
190	Board of Industrial Ins. Appeals	38,927	-	38,927	38,927	38,923	0.003%

AON

State of Washington
Self-Insurance Liability Program

General and Auto Liability Experience @ 12/31/25
Final Adjusted Allocation of Premium Funding Requirement

	(1)	(2)	(3)	(4) [(3)+(2)]	(5)	(6)	(7)
		Initial Allocation					
Agency Code	Agency	General Liability	Auto Liability	Total	Initial Allocation Adjusted for Minimum	Final Adjusted Allocation	Final Adjusted Allocation Percentage
195	Liquor Control Board	879,755	121,050	1,000,805	1,000,805	1,000,712	0.077%
205	Board of Pilotage Commissioners	10,074	-	10,074	10,074	10,073	0.001%
215	Utilities and Transportation Commission	156,909	0	156,909	156,909	156,895	0.012%
220	Board for Volunteer Firefighters	-	-	-	2,000	2,000	0.000%
225	Washington State Patrol	14,578,359	4,684,295	19,262,654	19,262,654	19,260,860	1.482%
227	Wash State Criminal Justice Tng Commis.	1,192,521	-	1,192,521	1,192,521	1,192,410	0.092%
228	Traffic Safety Commission	-	-	-	2,000	2,000	0.000%
229	Independent Investigations, Office of	-	-	-	2,000	2,000	0.000%
235	Department of Labor and Industries	2,570,584	848,150	3,418,734	3,418,734	3,418,416	0.263%
240	Department of Licensing	1,275,634	15,584	1,291,218	1,291,218	1,291,098	0.099%
245	Military Department	35,251	28,590	63,841	63,841	63,835	0.005%
275	Public Employment Relations Commission	10,309	-	10,309	10,309	10,308	0.001%
300	Department of Social and Health Services	83,224,414	959,124	84,183,538	84,183,538	84,175,696	6.475%
303	Department of Health	5,836,457	46,086	5,882,543	5,882,543	5,881,995	0.452%
305	Department of Veterans Affairs	3,791,100	4,080	3,795,180	3,795,180	3,794,827	0.292%
307	Department of Children, Youth, and Families	896,777,653	584,101	897,361,754	897,361,754	897,278,162	69.021%
310	Department of Corrections	92,177,380	1,605,205	93,782,585	93,782,585	93,773,848	7.213%
315	Department of Services for the Blind	-	5,322	5,322	5,322	5,321	0.000%
340	Student Achievement Council (SAC)	25,603	-	25,603	25,603	25,600	0.002%
341	LEOFF 2 Retirement Board	196	-	196	2,000	2,000	0.000%
346	Higher Education Facilities Authority	-	-	-	2,000	2,000	0.000%
350	Superintendent of Public Instruction	368,999	19,689	388,687	388,687	388,651	0.030%
351	State School for the Blind	37,606	2,688	40,295	40,295	40,291	0.003%
353	WA Center for Childhood Deafness and Hearing Los	3,147	-	3,147	3,147	3,147	0.000%
354	Workforce Tng and Education Coord Board	-	-	-	2,000	2,000	0.000%
355	Dept of Archeaology & Historic Preservation	94,745	-	94,745	94,745	94,737	0.007%
356	Life Sciences Discovery Fund Authority	-	-	-	2,000	2,000	0.000%
357	Dept of Early Learning (Est FY 07)	-	-	-	2,000	2,000	0.000%
359	WA Charter School Commission	-	-	-	2,000	2,000	0.000%
360	University of Washington	-	-	-	2,000	2,000	0.000%
365	Washington State University	17,895,665	162,425	18,058,090	18,058,090	18,056,408	1.389%
370	Eastern Washington University	2,760,996	39,971	2,800,967	2,800,967	2,800,706	0.215%
375	Central Washington University	897,839	16,242	914,080	914,080	913,995	0.070%
376	Evergreen State College	9,523,960	793	9,524,753	9,524,753	9,523,866	0.733%
380	Western Washington University	4,690,636	25,142	4,715,777	4,715,777	4,715,338	0.363%
387	Washington State Arts Commission	-	-	-	2,000	2,000	0.000%
390	Washington State Historical Society	-	-	-	2,000	2,000	0.000%
395	Eastern Washington State Historical Society	-	-	-	2,000	2,000	0.000%
405	Department of Transportation	79,944,933	10,538,247	90,483,180	90,483,180	90,474,751	6.960%
406	County Road Administration Board	-	-	-	2,000	2,000	0.000%
407	Transportation Improvement Board	-	-	-	2,000	2,000	0.000%
410	Transportation Commission	-	-	-	2,000	2,000	0.000%
411	Freight Mobility Strategic Invest	-	-	-	2,000	2,000	0.000%
412	Washington Materials Management & Financing Autl	-	-	-	2,000	2,000	0.000%
460	Columbia River Gorge Commission	6,064	-	6,064	6,064	6,063	0.000%
461	Department of Ecology	548,221	111,770	659,991	659,991	659,930	0.051%
462	Washington Pollution Liability Insurance	-	-	-	2,000	2,000	0.000%
463	Energy Facility Site Evaluation Council (EFSEC)	-	-	-	2,000	2,000	0.000%
465	State Parks and Recreation Commission	4,761,390	80,170	4,841,559	4,841,559	4,841,108	0.372%
467	Recreation & Conservation Office	191	-	191	2,000	2,000	0.000%
468	Environmental and Land Use Hearings Office	4,730	-	4,730	4,730	4,730	0.000%
471	State Conservation Commission	-	-	-	2,000	2,000	0.000%
477	Department of Fish and Wildlife	6,291,906	507,538	6,799,444	6,799,444	6,798,811	0.523%
478	Puget Sound Partnership	197,192	-	197,192	197,192	197,174	0.015%
490	Department of Natural Resources	7,766,775	514,615	8,281,389	8,281,389	8,280,618	0.637%
495	Department of Agriculture	832,661	112,761	945,422	945,422	945,334	0.073%
500	Apple Commission	-	-	-	1,000	1,000	0.000%

AON

State of Washington
Self-Insurance Liability Program

General and Auto Liability Experience @ 12/31/25
Final Adjusted Allocation of Premium Funding Requirement

	(1)	(2)	(3)	(4) [(3)+(2)]	(5)	(6)	(7)
		Initial Allocation					
Agency Code	Agency	General Liability	Auto Liability	Total	Initial Allocation Adjusted for Minimum	Final Adjusted Allocation	Final Adjusted Allocation Percentage
501	Alfalfa Seed Commission	-	-	-	1,000	1,000	0.000%
502	Beef Commission	-	-	-	1,000	1,000	0.000%
503	Blueberry Commission	-	-	-	1,000	1,000	0.000%
506	Asparagus Commission	-	-	-	1,000	1,000	0.000%
508	Oilseeds Commission	-	-	-	1,000	1,000	0.000%
510	Dairy Products Commission	2,550,502	-	2,550,502	2,550,502	2,550,264	0.196%
512	Pulse Crops Commission	-	-	-	1,000	1,000	0.000%
515	Fruit Commission	-	5,404	5,404	5,404	5,404	0.000%
522	Hop Commission	-	-	-	1,000	1,000	0.000%
524	Puget Sound Gillnet Salmon Commission	-	-	-	1,000	1,000	0.000%
525	Potato Commission	-	-	-	1,000	1,000	0.000%
528	Mint Commission	-	-	-	1,000	1,000	0.000%
529	Red Raspberry Commission	-	-	-	1,000	1,000	0.000%
530	Seed Potato Commission	-	-	-	1,000	1,000	0.000%
532	Turf Grass Seed Commission	-	-	-	1,000	1,000	0.000%
533	Tree Fruit Research	-	433	433	1,000	1,000	0.000%
534	Wine Commission	-	-	-	1,000	1,000	0.000%
535	Grain Commission	-	-	-	1,000	1,000	0.000%
540	Employment Security Department	1,865,414	1,315	1,866,729	1,866,729	1,866,555	0.144%
545	Beer Commission	-	-	-	1,000	1,000	0.000%
599	Health Care Facilities Authority	-	-	-	1,000	1,000	0.000%
605	Everett Community College	237,785	14,231	252,016	252,016	251,992	0.019%
610	Edmonds Community College	102,883	-	102,883	102,883	102,874	0.008%
621	Whatcom Community College, District 21	152,841	(0)	152,841	152,841	152,826	0.012%
627	Bellevue Community College	485,149	-	485,149	485,149	485,104	0.037%
629	Big Bend Community College	63,526	-	63,526	63,526	63,520	0.005%
632	Centralia College	577,379	802,538	1,379,917	1,379,917	1,379,788	0.106%
634	Cascadia College	53,628	-	53,628	53,628	53,623	0.004%
635	Clark College	1,143,887	-	1,143,887	1,143,887	1,143,781	0.088%
637	Pierce College	53,249	5,379	58,627	58,627	58,622	0.005%
639	Columbia Basin Community College	613,714	17,576	631,290	631,290	631,231	0.049%
648	Grays Harbor College	370,301	-	370,301	370,301	370,267	0.028%
649	Green River Community College	621,517	1,787	623,304	623,304	623,245	0.048%
652	Highline Community College	102,553	9,500	112,054	112,054	112,043	0.009%
657	Lower Columbia College	64,527	1,965	66,492	66,492	66,486	0.005%
662	Olympic College	2,398,304	-	2,398,304	2,398,304	2,398,080	0.184%
665	Peninsula College	41,149	-	41,149	41,149	41,145	0.003%
670	Seattle Community Colleges-District 6	2,987,636	828	2,988,464	2,988,464	2,988,185	0.230%
672	Shoreline Community College	319,854	1,193	321,047	321,047	321,017	0.025%
674	Skagit Valley College	176,581	-	176,581	176,581	176,565	0.014%
675	South Puget Sound Community College	3,581,732	6,048	3,587,780	3,587,780	3,587,445	0.276%
676	Spokane - District 17	365,460	2,474	367,935	367,935	367,900	0.028%
678	Tacoma Community College	897,439	3,620	901,060	901,060	900,976	0.069%
683	Walla Walla Community College	98,889	-	98,889	98,889	98,879	0.008%
686	Wenatchee Valley College	1,568,402	3,044	1,571,445	1,571,445	1,571,299	0.121%
691	Yakima Valley Community College	702,874	1,017	703,891	703,891	703,825	0.054%
692	Lake Washington Technical College	2,175	3,349	5,524	5,524	5,524	0.000%
693	Renton Technical College	170,593	1,414	172,007	172,007	171,991	0.013%
694	Bellingham Technical College	274,813	-	274,813	274,813	274,787	0.021%
695	Bates Technical College	2,316,059	3,677	2,319,736	2,319,736	2,319,520	0.178%
696	Clover Park Technical College	345,718	-	345,718	345,718	345,685	0.027%
699	Community and Technical Colleges, State Board for	-	-	-	2,000	2,000	0.000%
	Total:	$ 1,277,905,398	$ 22,094,602	$ 1,300,000,000	$ 1,300,121,098	$ 1,300,000,000	100.000%

Columns (5): the maximum of column (4) and $2,000 or $1,000 for commodity agencies.
Columns (6): equal to column (5) rebalanced to achieve the total Premium Funding Requirement.

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State of Washington
Self-Insurance Liability Program

General Liability Experience @ 12/31/25
Indicated Premium Funding Allocation for 2027-29 Biennium

Agency Code	Agency	(1) 12/31/25 Paid Indemnity and ALAE	(2) 12/31/19 Paid Indemnity and ALAE	(3) 6-Year Incremental Indemnity and ALAE [(3)-(2)]	(4) 6-Year Incremental Indemnity and ALAE Contribution [(4)/Tot(4)]	(5) Indicated Premium Funding Allocation [(5)xTot(6)]
011	House of Representatives	$ 1,264,989	$ 1,264,989	$ -	0.000%	$ -
012	Senate	840,276	825,801	14,475	0.001%	11,913
013	Joint Transportation Committee	-	-	-	0.000%	-
014	Joint Legislative Audit and Review Committee	-	-	-	0.000%	-
020	Legislative Evaluation and Accountability Program	-	-	-	0.000%	-
035	Office of the State Actuary	-	-	-	0.000%	-
036	Office of State Legislative Labor Relations (LLR)	-	-	-	0.000%	-
037	Office of Legislative Support Services	-	-	-	0.000%	-
038	Joint Legislative Systems Committee	770,782	770,782	-	0.000%	-
040	Statute Law Committee	-	-	-	0.000%	-
045	Supreme Court	530,022	447,884	82,137	0.005%	67,598
046	State Law Library	-	-	-	0.000%	-
048	Court of Appeals	185,395	97,073	88,322	0.006%	72,688
050	Judicial Conduct Commission	25,294	768	24,527	0.002%	20,185
055	Administrative Office of the Courts	1,817,457	1,247,654	569,803	0.037%	468,939
056	Office of Public Defense	22,330	21,201	1,129	0.000%	929
057	Office of Civil legal Aid	185	-	185	0.000%	152
075	Office of the Governor	944,890	272,767	672,122	0.043%	553,146
076	Special Appropriations to the Governor	-	-	-	0.000%	-
080	Office of Lieutenant Governor	34,677	34,677	-	0.000%	-
082	Public Disclosure Commission	1,136,937	1,127,530	9,407	0.001%	7,742
085	Secretary of State	112,385	102,011	10,374	0.001%	8,538
086	Office of Indian Affairs	-	-	-	0.000%	-
087	Commission on Asian-American Affairs	-	-	-	0.000%	-
090	Office of State Treasurer	978,353	978,353	-	0.000%	-
091	Redistricting Commission	121,732	-	121,732	0.008%	100,184
095	Office of State Auditor	926,354	827,523	98,831	0.006%	81,336
099	Salaries for Elected Officials	-	-	-	0.000%	-
100	Office of Attorney General	14,938,569	6,821,753	8,116,816	0.523%	6,680,008
101	Caseload Forecast Council	442,042	442,042	-	0.000%	-
102	Department of Financial Institutions	1,447,967	1,084,387	363,579	0.023%	299,220
103	Department of Commerce	2,025,239	1,108,021	917,218	0.059%	754,856
104	Economic and Revenue Forecast Council	-	-	-	0.000%	-
105	Office of Financial Management	654,407	276,263	378,145	0.024%	311,207
106	Economic Development Finance Authority	-	-	-	0.000%	-
107	Washington State Health Care Authority	1,554,352	1,125,945	428,408	0.028%	352,573
110	Office of Administrative Hearings	1,132,323	556,019	576,304	0.037%	474,289
116	State Lottery	361,119	356,190	4,929	0.000%	4,056
117	Washington State Gambling Commission	1,166,670	731,831	434,839	0.028%	357,866
118	Commission on Hispanic Affairs	116,200	116,200	-	0.000%	-
119	Commission on African-American Affairs	-	-	-	0.000%	-
120	Human Rights Commission	751,777	499,940	251,836	0.016%	207,257
124	Department of Retirement Systems	755,620	729,870	25,750	0.002%	21,192
126	State Investment Board	18	18	-	0.000%	-
140	Department of Revenue	1,685,968	1,613,370	72,599	0.005%	59,748
142	Board of Tax Appeals	75,486	75,486	-	0.000%	-
147	Minority and Women's Business Enterprises, Office	2,031,306	1,700,771	330,535	0.021%	272,025
148	Housing Finance Commission	129	129	-	0.000%	-
160	Office of Insurance Commissioner	2,752,218	1,794,443	957,775	0.062%	788,233
163	Washington Technical Solutions	279,523	201,106	78,417	0.005%	64,536
165	Board of Accountancy	107,324	90,264	17,060	0.001%	14,040
166	Board of Registration for Professional Engineers an	-	-	-	0.000%	-
167	Forensic Investigation Council	22,229	22,229	-	0.000%	-
179	Dept of Enterprise Services	4,621,103	2,998,188	1,622,915	0.105%	1,335,633
185	Horse Racing Commission	645,531	645,531	-	0.000%	-

AON

State of Washington
Self-Insurance Liability Program

General Liability Experience @ 12/31/25
Indicated Premium Funding Allocation for 2027-29 Biennium

	(1)	(2)	(3)	(4) [(3)-(2)]	(5) [(4)/Tot(4)]	(6) [(5)xTot(6)]
Agency Code	Agency	12/31/25 Paid Indemnity and ALAE	12/31/19 Paid Indemnity and ALAE	6-Year Incremental Indemnity and ALAE	6-Year Incremental Indemnity and ALAE Contribution	Indicated Premium Funding Allocation
190	Board of Industrial Ins. Appeals	96,784	49,485	47,299	0.003%	38,927
195	Liquor Control Board	8,288,002	7,219,020	1,068,983	0.069%	879,755
205	Board of Pilotage Commissioners	7,764,460	7,752,220	12,241	0.001%	10,074
215	Utilities and Transportation Commission	814,309	623,649	190,659	0.012%	156,909
220	Board for Volunteer Firefighters	-	-	-	0.000%	-
225	Washington State Patrol	71,107,382	53,393,350	17,714,032	1.141%	14,578,359
227	Wash State Criminal Justice Tng Commis.	2,386,873	937,852	1,449,021	0.093%	1,192,521
228	Traffic Safety Commission	3,086	3,086	-	0.000%	-
229	Independent Investigations, Office of	-	-	-	0.000%	-
235	Department of Labor and Industries	15,185,919	12,062,426	3,123,493	0.201%	2,570,584
240	Department of Licensing	5,099,692	3,549,681	1,550,012	0.100%	1,275,634
245	Military Department	6,848,946	6,806,113	42,833	0.003%	35,251
275	Public Employment Relations Commission	116,450	103,924	12,526	0.001%	10,309
300	Department of Social and Health Services	281,565,270	180,440,043	101,125,227	6.513%	83,224,414
303	Department of Health	15,054,261	7,962,435	7,091,826	0.457%	5,836,457
305	Department of Veterans Affairs	7,123,972	2,517,440	4,606,532	0.297%	3,791,100
307	Department of Children, Youth, and Families	1,624,235,541	534,569,191	1,089,666,350	70.176%	896,777,653
310	Department of Corrections	364,171,349	252,167,455	112,003,894	7.213%	92,177,380
315	Department of Services for the Blind	129,440	129,440	-	0.000%	-
340	Student Achievement Council (SAC)	384,492	353,382	31,109	0.002%	25,603
341	LEOFF 2 Retirement Board	238	-	238	0.000%	196
346	Higher Education Facilities Authority	-	-	-	0.000%	-
350	Superintendent of Public Instruction	1,244,748	796,381	448,367	0.029%	368,999
351	State School for the Blind	94,386	48,691	45,695	0.003%	37,606
353	WA Center for Childhood Deafness and Hearing Los	2,291,169	2,287,345	3,824	0.000%	3,147
354	Workforce Tng and Education Coord Board	376	376	-	0.000%	-
355	Dept of Archeaology & Historic Preservation	130,428	15,304	115,124	0.007%	94,745
356	Life Sciences Discovery Fund Authority	-	-	-	0.000%	-
357	Dept of Early Learning (Est FY 07)	-	-	-	0.000%	-
359	WA Charter School Commission	-	-	-	0.000%	-
360	University of Washington	-	-	-	0.000%	-
365	Washington State University	40,902,337	19,157,477	21,744,860	1.400%	17,895,665
370	Eastern Washington University	9,167,669	5,812,808	3,354,861	0.216%	2,760,996
375	Central Washington University	4,979,959	3,889,003	1,090,956	0.070%	897,839
376	Evergreen State College	15,624,639	4,052,162	11,572,477	0.745%	9,523,960
380	Western Washington University	9,655,010	3,955,461	5,699,549	0.367%	4,690,636
387	Washington State Arts Commission	-	-	-	0.000%	-
390	Washington State Historical Society	88,058	88,058	-	0.000%	-
395	Eastern Washington State Historical Society	49,339	49,339	-	0.000%	-
405	Department of Transportation	489,017,287	391,876,928	97,140,359	6.256%	79,944,933
406	County Road Administration Board	-	-	-	0.000%	-
407	Transportation Improvement Board	180	180	-	0.000%	-
410	Transportation Commission	-	-	-	0.000%	-
411	Freight Mobility Strategic Invest	-	-	-	0.000%	-
412	Washington Materials Management & Financing Aut	-	-	-	0.000%	-
460	Columbia River Gorge Commission	111,934	104,566	7,368	0.000%	6,064
461	Department of Ecology	7,227,382	6,561,244	666,138	0.043%	548,221
462	Washington Pollution Liability Insurance	585,199	585,199	-	0.000%	-
463	Energy Facility Site Evaluation Council (EFSEC)	-	-	-	0.000%	-
465	State Parks and Recreation Commission	16,693,875	10,908,354	5,785,521	0.373%	4,761,390
467	Recreation & Conservation Office	170,575	170,342	232	0.000%	191
468	Environmental and Land Use Hearings Office	16,984	11,236	5,748	0.000%	4,730
471	State Conservation Commission	8,373	8,373	-	0.000%	-
477	Department of Fish and Wildlife	16,877,233	9,231,995	7,645,238	0.492%	6,291,906
478	Puget Sound Partnership	246,907	7,300	239,607	0.015%	197,192
490	Department of Natural Resources	47,277,606	37,840,269	9,437,337	0.608%	7,766,775

AON

State of Washington
Self-Insurance Liability Program

General Liability Experience @ 12/31/25
Indicated Premium Funding Allocation for 2027-29 Biennium

	(1)	(2)	(3)	(4) [(3)-(2)]	(5) [(4)/Tot(4)]	(6) [(5)xTot(6)]
Agency Code	Agency	12/31/25 Paid Indemnity and ALAE	12/31/19 Paid Indemnity and ALAE	6-Year Incremental Indemnity and ALAE	6-Year Incremental Indemnity and ALAE Contribution	Indicated Premium Funding Allocation
495	Department of Agriculture	2,757,877	1,746,118	1,011,759	0.065%	832,661
500	Apple Commission	-	-	-	0.000%	-
501	Alfalfa Seed Commission	-	-	-	0.000%	-
502	Beef Commission	-	-	-	0.000%	-
503	Blueberry Commission	-	-	-	0.000%	-
506	Asparagus Commission	-	-	-	0.000%	-
508	Oilseeds Commission	-	-	-	0.000%	-
510	Dairy Products Commission	3,099,091	-	3,099,091	0.200%	2,550,502
512	Pulse Crops Commission	-	-	-	0.000%	-
515	Fruit Commission	-	-	-	0.000%	-
522	Hop Commission	-	-	-	0.000%	-
524	Puget Sound Gillnet Salmon Commission	-	-	-	0.000%	-
525	Potato Commission	-	-	-	0.000%	-
528	Mint Commission	-	-	-	0.000%	-
529	Red Raspberry Commission	-	-	-	0.000%	-
530	Seed Potato Commission	-	-	-	0.000%	-
532	Turf Grass Seed Commission	-	-	-	0.000%	-
533	Tree Fruit Research	-	-	-	0.000%	-
534	Wine Commission	221,161	221,161	-	0.000%	-
535	Grain Commission	-	-	-	0.000%	-
540	Employment Security Department	5,966,391	3,699,744	2,266,648	0.146%	1,865,414
545	Beer Commission	-	-	-	0.000%	-
599	Health Care Facilities Authority	-	-	-	0.000%	-
605	Everett Community College	2,320,958	2,032,027	288,931	0.019%	237,785
610	Edmonds Community College	2,506,741	2,381,729	125,012	0.008%	102,883
621	Whatcom Community College, District 21	485,565	299,849	185,715	0.012%	152,841
627	Bellevue Community College	4,896,748	4,307,247	589,500	0.038%	485,149
629	Big Bend Community College	491,989	414,799	77,190	0.005%	63,526
632	Centralia College	1,286,071	584,503	701,568	0.045%	577,379
634	Cascadia College	169,166	104,003	65,163	0.004%	53,628
635	Clark College	4,503,838	3,113,911	1,389,927	0.090%	1,143,887
637	Pierce College	1,056,065	991,363	64,702	0.004%	53,249
639	Columbia Basin Community College	2,036,526	1,290,809	745,718	0.048%	613,714
648	Grays Harbor College	1,527,955	1,078,005	449,950	0.029%	370,301
649	Green River Community College	4,307,881	3,552,681	755,199	0.049%	621,517
652	Highline Community College	880,908	756,297	124,611	0.008%	102,553
657	Lower Columbia College	1,003,339	924,933	78,406	0.005%	64,527
662	Olympic College	3,332,879	418,722	2,914,157	0.188%	2,398,304
665	Peninsula College	933,233	883,233	50,000	0.003%	41,149
670	Seattle Community Colleges-District 6	7,568,508	3,938,259	3,630,249	0.234%	2,987,636
672	Shoreline Community College	1,728,852	1,340,201	388,652	0.025%	319,854
674	Skagit Valley College	612,660	398,098	214,562	0.014%	176,581
675	South Puget Sound Community College	4,956,602	604,473	4,352,129	0.280%	3,581,732
676	Spokane - District 17	5,393,692	4,949,625	444,067	0.029%	365,460
678	Tacoma Community College	4,408,002	3,317,532	1,090,470	0.070%	897,439
683	Walla Walla Community College	473,519	353,360	120,159	0.008%	98,889
686	Wenatchee Valley College	2,813,610	907,860	1,905,751	0.123%	1,568,402
691	Yakima Valley Community College	1,890,034	1,035,979	854,055	0.055%	702,874
692	Lake Washington Technical College	714,541	711,898	2,643	0.000%	2,175
693	Renton Technical College	621,173	413,887	207,286	0.013%	170,593
694	Bellingham Technical College	579,540	245,617	333,923	0.022%	274,813
695	Bates Technical College	8,101,947	5,287,725	2,814,222	0.181%	2,316,059
696	Clover Park Technical College	1,405,254	985,176	420,078	0.027%	345,718
699	Community and Technical Colleges, State Board for	-	-	-	0.000%	-
	Total:	$ 3,205,169,614	$ 1,652,398,414	$ 1,552,771,199	100.000%	$ 1,277,905,398

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State of Washington
Self-Insurance Liability Program

Auto Liability Experience @ 12/31/25
Indicated Premium Funding Allocation for 2027-29 Biennium

Agency Code	Agency	(1) 12/31/25 Paid Indemnity and ALAE	(2) 12/31/19 Paid Indemnity and ALAE	(3) 6-Year Incremental Indemnity and ALAE	(4) [(3)-(2)] 6-Year Incremental Indemnity and ALAE Contribution	(5) [(4)/Tot(4)] Indicated Premium Funding Allocation	(6) [(5)xTot(6)]
011	House of Representatives	$ 14,664	$ 14,664	$ -	0.000%	$ -	
012	Senate	5,545	3,336	2,209	0.005%	1,163	
013	Joint Transportation Committee	-	-	-	0.000%	-	
014	Joint Legislative Audit and Review Committee	-	-	-	0.000%	-	
020	Legislative Evaluation and Accountability Program	-	-	-	0.000%	-	
035	Office of the State Actuary	-	-	-	0.000%	-	
036	Office of State Legislative Labor Relations (LLR)	-	-	-	0.000%	-	
037	Office of Legislative Support Services	-	-	-	0.000%	-	
038	Joint Legislative Systems Committee	-	-	-	0.000%	-	
040	Statute Law Committee	-	-	-	0.000%	-	
045	Supreme Court	719	-	719	0.002%	379	
046	State Law Library	645	645	-	0.000%	-	
048	Court of Appeals	-	-	-	0.000%	-	
050	Judicial Conduct Commission	-	-	-	0.000%	-	
055	Administrative Office of the Courts	27,627	27,627	-	0.000%	-	
056	Office of Public Defense	-	-	-	0.000%	-	
057	Office of Civil legal Aid	-	-	-	0.000%	-	
075	Office of the Governor	-	-	-	0.000%	-	
076	Special Appropriations to the Governor	-	-	-	0.000%	-	
080	Office of Lieutenant Governor	-	-	-	0.000%	-	
082	Public Disclosure Commission	-	-	-	0.000%	-	
085	Secretary of State	37,461	19,216	18,244	0.043%	9,604	
086	Office of Indian Affairs	-	-	-	0.000%	-	
087	Commission on Asian-American Affairs	332	332	-	0.000%	-	
090	Office of State Treasurer	-	-	-	0.000%	-	
091	Redistricting Commission	-	-	-	0.000%	-	
095	Office of State Auditor	2,499	2,156	343	0.001%	180	
099	Salaries for Elected Officials	-	-	-	0.000%	-	
100	Office of Attorney General	468,997	424,015	44,983	0.107%	23,679	
101	Caseload Forecast Council	-	-	-	0.000%	-	
102	Department of Financial Institutions	2,955	2,955	-	0.000%	-	
103	Department of Commerce	120,264	115,993	4,271	0.010%	2,248	
104	Economic and Revenue Forecast Council	-	-	-	0.000%	-	
105	Office of Financial Management	10,911	10,911	-	0.000%	-	
106	Economic Development Finance Authority	-	-	-	0.000%	-	
107	Washington State Health Care Authority	81,459	72,804	8,655	0.021%	4,556	
110	Office of Administrative Hearings	809	809	-	0.000%	-	
116	State Lottery	356,810	158,337	198,473	0.473%	104,477	
117	Washington State Gambling Commission	166,276	162,691	3,585	0.009%	1,887	
118	Commission on Hispanic Affairs	60,451	60,451	-	0.000%	-	
119	Commission on African-American Affairs	6,266	6,266	-	0.000%	-	
120	Human Rights Commission	6,069	6,069	-	0.000%	-	
124	Department of Retirement Systems	420	420	-	0.000%	-	
126	State Investment Board	-	-	-	0.000%	-	
140	Department of Revenue	42,767	42,767	-	0.000%	-	
142	Board of Tax Appeals	-	-	-	0.000%	-	
147	Minority and Women's Business Enterprises, Office c	3,684	3,684	-	0.000%	-	
148	Housing Finance Commission	-	-	-	0.000%	-	
160	Office of Insurance Commissioner	6,320	1,102	5,218	0.012%	2,747	
163	Washington Technical Solutions	-	-	-	0.000%	-	
165	Board of Accountancy	-	-	-	0.000%	-	
166	Board of Registration for Professional Engineers and	-	-	-	0.000%	-	
167	Forensic Investigation Council	-	-	-	0.000%	-	
179	Dept of Enterprise Services	873,073	828,897	44,176	0.105%	23,254	
185	Horse Racing Commission	-	-	-	0.000%	-	
190	Board of Industrial Ins. Appeals	-	-	-	0.000%	-	

AON

State of Washington
Self-Insurance Liability Program

Auto Liability Experience @ 12/31/25
Indicated Premium Funding Allocation for 2027-29 Biennium

Agency Code	Agency	(1) 12/31/25 Paid Indemnity and ALAE	(2) 12/31/19 Paid Indemnity and ALAE	(3) 6-Year Incremental Indemnity and ALAE	(4) [(3)-(2)] 6-Year Incremental Indemnity and ALAE Contribution	(5) [(4)/Tot(4)] Indicated Premium Funding Allocation	(6) [(5)xTot(6)]
195	Liquor Control Board	1,013,553	783,597	229,956	0.548%	121,050	
205	Board of Pilotage Commissioners	-	-	-	0.000%	-	
215	Utilities and Transportation Commission	139,657	139,657	0	0.000%	0	
220	Board for Volunteer Firefighters	-	-	-	0.000%	-	
225	Washington State Patrol	33,486,156	24,587,488	8,898,667	21.201%	4,684,295	
227	Wash State Criminal Justice Tng Commis.	339,790	339,790	-	0.000%	-	
228	Traffic Safety Commission	5,004	5,004	-	0.000%	-	
229	Independent Investigations, Office of	-	-	-	0.000%	-	
235	Department of Labor and Industries	3,707,090	2,095,875	1,611,215	3.839%	848,150	
240	Department of Licensing	215,144	185,540	29,604	0.071%	15,584	
245	Military Department	852,894	798,582	54,312	0.129%	28,590	
275	Public Employment Relations Commission	31,076	31,076	-	0.000%	-	
300	Department of Social and Health Services	7,049,982	5,227,953	1,822,029	4.341%	959,124	
303	Department of Health	344,536	256,987	87,549	0.209%	46,086	
305	Department of Veterans Affairs	131,624	123,873	7,751	0.018%	4,080	
307	Department of Children, Youth, and Families	2,552,086	1,442,480	1,109,606	2.644%	584,101	
310	Department of Corrections	9,826,455	6,777,077	3,049,378	7.265%	1,605,205	
315	Department of Services for the Blind	53,212	43,102	10,110	0.024%	5,322	
340	Student Achievement Council (SAC)	1,006	1,006	-	0.000%	-	
341	LEOFF 2 Retirement Board	-	-	-	0.000%	-	
346	Higher Education Facilities Authority	-	-	-	0.000%	-	
350	Superintendent of Public Instruction	109,963	72,560	37,402	0.089%	19,689	
351	State School for the Blind	43,685	38,578	5,107	0.012%	2,688	
353	WA Center for Childhood Deafness and Hearing Los	3,892	3,892	-	0.000%	-	
354	Workforce Tng and Education Coord Board	1,185	1,185	-	0.000%	-	
355	Dept of Archeaology & Historic Preservation	-	-	-	0.000%	-	
356	Life Sciences Discovery Fund Authority	-	-	-	0.000%	-	
357	Dept of Early Learning (Est FY 07)	-	-	-	0.000%	-	
359	WA Charter School Commission	-	-	-	0.000%	-	
360	University of Washington	-	-	-	0.000%	-	
365	Washington State University	4,755,435	4,446,880	308,555	0.735%	162,425	
370	Eastern Washington University	436,333	360,401	75,932	0.181%	39,971	
375	Central Washington University	425,381	394,528	30,854	0.074%	16,242	
376	Evergreen State College	206,056	204,549	1,506	0.004%	793	
380	Western Washington University	323,998	276,237	47,761	0.114%	25,142	
387	Washington State Arts Commission	-	-	-	0.000%	-	
390	Washington State Historical Society	4,806	4,806	-	0.000%	-	
395	Eastern Washington State Historical Society	40,444	40,444	-	0.000%	-	
405	Department of Transportation	39,086,387	19,067,076	20,019,311	47.696%	10,538,247	
406	County Road Administration Board	340	340	-	0.000%	-	
407	Transportation Improvement Board	2,796	2,796	-	0.000%	-	
410	Transportation Commission	-	-	-	0.000%	-	
411	Freight Mobility Strategic Invest	-	-	-	0.000%	-	
412	Washington Materials Management & Financing Autl	-	-	-	0.000%	-	
460	Columbia River Gorge Commission	-	-	-	0.000%	-	
461	Department of Ecology	1,899,496	1,687,168	212,328	0.506%	111,770	
462	Washington Pollution Liability Insurance	-	-	-	0.000%	-	
463	Energy Facility Site Evaluation Council (EFSEC)	-	-	-	0.000%	-	
465	State Parks and Recreation Commission	1,257,628	1,105,331	152,297	0.363%	80,170	
467	Recreation & Conservation Office	851	851	-	0.000%	-	
468	Environmental and Land Use Hearings Office	1,148	1,148	-	0.000%	-	
471	State Conservation Commission	743	743	-	0.000%	-	
477	Department of Fish and Wildlife	4,516,113	3,551,952	964,160	2.297%	507,538	
478	Puget Sound Partnership	7,781	7,781	-	0.000%	-	
490	Department of Natural Resources	4,079,287	3,101,683	977,604	2.329%	514,615	
495	Department of Agriculture	2,066,548	1,852,338	214,210	0.510%	112,761	
500	Apple Commission	-	-	-	0.000%	-	

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501	Alfalfa Seed Commission	-	-	-	0.000%	-
502	Beef Commission	-	-	-	0.000%	-
503	Blueberry Commission	-	-	-	0.000%	-
506	Asparagus Commission	-	-	-	0.000%	-
508	Oilseeds Commission	-	-	-	0.000%	-
510	Dairy Products Commission	-	-	-	0.000%	-
512	Pulse Crops Commission	-	-	-	0.000%	-
515	Fruit Commission	10,267	-	10,267	0.024%	5,404
522	Hop Commission	-	-	-	0.000%	-
524	Puget Sound Gillnet Salmon Commission	-	-	-	0.000%	-
525	Potato Commission	-	-	-	0.000%	-
528	Mint Commission	-	-	-	0.000%	-
529	Red Raspberry Commission	-	-	-	0.000%	-
530	Seed Potato Commission	-	-	-	0.000%	-
532	Turf Grass Seed Commission	-	-	-	0.000%	-
533	Tree Fruit Research	2,837	2,014	823	0.002%	433
534	Wine Commission	-	-	-	0.000%	-
535	Grain Commission	-	-	-	0.000%	-
540	Employment Security Department	239,698	237,200	2,497	0.006%	1,315
545	Beer Commission	-	-	-	0.000%	-
599	Health Care Facilities Authority	-	-	-	0.000%	-
605	Everett Community College	142,620	115,586	27,034	0.064%	14,231
610	Edmonds Community College	54,576	54,576	-	0.000%	-
621	Whatcom Community College, District 21	15,061	15,061	(0)	0.000%	(0)
627	Bellevue Community College	177,707	177,707	-	0.000%	-
629	Big Bend Community College	62,237	62,237	-	0.000%	-
632	Centralia College	1,654,869	130,303	1,524,566	3.632%	802,538
634	Cascadia College	-	-	-	0.000%	-
635	Clark College	67,194	67,194	-	0.000%	-
637	Pierce College	124,371	114,153	10,218	0.024%	5,379
639	Columbia Basin Community College	2,942,234	2,908,845	33,389	0.080%	17,576
648	Grays Harbor College	11,685	11,685	-	0.000%	-
649	Green River Community College	128,468	125,074	3,394	0.008%	1,787
652	Highline Community College	49,786	31,738	18,048	0.043%	9,500
657	Lower Columbia College	45,092	41,359	3,733	0.009%	1,965
662	Olympic College	15,229	15,229	-	0.000%	-
665	Peninsula College	16,679	16,679	-	0.000%	-
670	Seattle Community Colleges-District 6	183,261	181,689	1,573	0.004%	828
672	Shoreline Community College	32,901	30,634	2,267	0.005%	1,193
674	Skagit Valley College	82,290	82,290	-	0.000%	-
675	South Puget Sound Community College	89,122	77,632	11,489	0.027%	6,048
676	Spokane - District 17	331,254	326,553	4,701	0.011%	2,474
678	Tacoma Community College	47,042	40,164	6,877	0.016%	3,620
683	Walla Walla Community College	146,871	146,871	-	0.000%	-
686	Wenatchee Valley College	64,826	59,044	5,782	0.014%	3,044
691	Yakima Valley Community College	136,624	134,692	1,932	0.005%	1,017
692	Lake Washington Technical College	51,297	44,935	6,362	0.015%	3,349
693	Renton Technical College	109,529	106,842	2,687	0.006%	1,414
694	Bellingham Technical College	-	-	-	0.000%	-
695	Bates Technical College	123,107	116,122	6,985	0.017%	3,677
696	Clover Park Technical College	95,598	95,598	-	0.000%	-
699	Community and Technical Colleges, State Board for	-	-	-	0.000%	-
	Total:	$ 128,570,911	$ 86,598,206	$ 41,972,704	100.000%	$ 22,094,602