

Comparing the Capital Budgets

Briefly

The Senate and the House have each passed 2017–19 capital budgets. The Senate would spend \$3.995 billion and the House would spend \$4.152 billion.

On March 30, the Senate passed a capital budget for 2017–19 (ESSB 5086) that would appropriate \$3.995 billion. (The corresponding bond bill, SSB 5090, has not yet been passed.)

On April 12, the House passed its capital budget (as a striking amendment to ESSB 5086). It would appropriate \$4.152 billion in 2017–19. (The House bond bill, SHB 1080, has also not yet been passed.)

The chart compares the appropriations by budget area. The table on page 2 compares some of the proposals' major provisions.

A more detailed report on the capital budgets passed by the Senate and House is forthcoming.

Chart: All Funds Appropriations (Millions of Dollars)



	Senate-Passed (3/30)	House-Passed (4/12)
2017-19 General Obligation Bond Authorization	\$2.561 billion	\$2.561 billion
2017-19 Debt Limit Bonds Appropriated	\$2.538 billion	\$2.457 billion
2017-19 Other Appropriations	\$1.457 billion	\$1.695 billion
Remaining 2017-19 Bond Authority	\$44.8 million	\$103.7 million
2017 Supplemental Change (2015-17)	-\$870,000	-\$90.4 million
2017-19 Appropriations Details (All Funds)		
Behavioral Health Community Capacity	\$20.0 million	\$75.6 million
Clean Energy Funds	\$30.0 million	\$48.0 million
Public Works Assistance Account Construction Loans	\$97.1 million	\$97.1 million
FY 2019 PWAA Program	0	\$105.0 million
Housing Trust Fund Program	\$96.6 million	\$106.4 million
2018 Local and Community Projects	\$90.7 million	\$62.7 million
DSHS	\$88.2 million	\$65.2 million
Drinking Water Construction Loans	\$118.0 million	\$118.0 million
Department of Corrections	\$54.8 million	\$42.3 million
Catastrophic Flood Relief	\$52.5 million	\$60.0 million
VW Settlement Funded Projects	\$13.0 million	\$75.0 million
Water Pollution Control Revolving Program	\$210.0 million	\$210.0 million
Floodplains by Design	\$16.3 million	\$51.4 million
State Parks and Recreation Commission	\$53.4 million	\$54.5 million
Salmon Recovery Funding Board Programs	\$70.0 million	\$69.7 million
Washington Wildlife Recreation Grants	\$80.0 million	\$80.0 million
Department of Fish and Wildlife	\$76.9 million	\$75.3 million
Department of Natural Resources	\$125.5 million	\$130.9 million
UW	\$152.5 million	\$131.5 million
WSU	\$110.9 million	\$82.7 million
Community and Technical College System	\$428.3 million	\$433.0 million
School Construction Assistance Program	\$965.4 million	\$1,033.9 million
Other Public Schools	\$122.0 million	\$61.4 million